



## **AGENDA**

# **AREYONGA LOCAL AUTHORITY MEETING WEDNESDAY 4 NOVEMBER 2020**

The Areyonga Local Authority Meeting of the MacDonnell Regional Council will be held at the Areyonga Council Office on Wednesday, 4 November 2020 at 10:30am.



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**14 NEXT MEETING -**

**15 MEETING CLOSED**

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**MACDONNELL COUNCIL CODE OF CONDUCT**

**ITEM NUMBER** 4.1  
**TITLE** MacDonnell Council Code of Conduct

**EXECUTIVE SUMMARY:**

This report contains all of the details about the MacDonnell Council Code of Conduct Policy.

**RECOMMENDATION**

**That the Areyonga Local Authority Meeting note the Council Code of Conduct.**

**MacDonnell Regional Council Code of Conduct****Interests of the Council and Community come first**

A member must act in the best interests of the community, its outstations and the Council.

**Honesty**

A member must be honest and act the right way (with integrity) when performing official duties.

**Taking care**

A member must be careful to make good decisions (diligence), and must not be under the influence of alcohol or illegal drugs, when performing official duties.

**Respect/Courtesy**

A member must be respectful to other members, council staff, constituents and members of the public.

**Conduct towards council staff**

A member must not direct, reprimand, or interfere in the management of council staff.

**Respect for culture**

A member must respect different cultures, families and language groups (cultural diversity) and not be unfair towards others, or the opinions of others, because of their background.

**Conflict of interest**

A member must, if possible, avoid conflict of interest between the member's private interests (family, other job, business etc.) and duties.

Where a conflict exists, the member must inform the Council, Local Authority or Council Committee and not take part in the discussion or vote.

**Respect for private business**

A member must not share private (confidential) information that they heard as a member, outside of meetings.

A member must not make improper use of confidential information to gain a benefit or to cause harm to another.

**Gifts**

A member must not ask for or encourage gifts or private benefits from anyone who might want to do business with or obtain a benefit from Council.

**Accountable**

A member must be able to show that they have made good decisions for the community, and have allocated the Council's resources carefully and to benefit the region.

Failure to comply with this Code of Conduct may result in disciplinary action.

**ISSUES/OPTIONS/CONSEQUENCES**

The Code of Conduct Policy helps Council to ensure that the:

- MacDonnell Regional Council (MRC) exercises strong and accountable governance;
- constituents of MRC are aware of the behaviours they can expect from members.

**CONFIRMATION OF PREVIOUS MINUTES**

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**ITEM NUMBER** 5.1  
**TITLE** Confirmation of Previous Minutes  
**REFERENCE** - 279400  
**AUTHOR** June Crabb, Governance Administration Officer



The Local Authority adopt the unconfirmed minutes of the previous meeting.

**RECOMMENDATION**

**That the Minutes of the Areyonga Local Authority of 19 August 2020 be adopted as a resolution of Areyonga Local Authority.**

**ATTACHMENTS:**

1 ARLA\_19082020\_MIN\_SAVED 1.pdf



MINUTES OF THE AREYONGA LOCAL AUTHORITY MEETING HELD ON THE  
AREYONGA BASKETBALL COURT  
ON WEDNESDAY 19 AUGUST 2020 AT 10:30AM

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**1 MEETING OPENING**

The meeting was declared open at 11:05 AM

**2 WELCOME**

2.1 Welcome to Country – Sarah Gallagher

**3 ATTENDANCE / APOLOGIES / RESIGNATIONS / TERMINATIONS / NOMINATIONS**

**3.1 Attendance**

Local Authority Members:

Chair Sarah Gallagher, Member Jonathan Doolan, Member Garnet Djana, Member Hilda Bert, Member Joy Kunia

Councillors:

Cr Selina Kulitja

Council Employees:

Jeff McLeod (Chief Executive Officer), Lou Bloom (EA to CEO), Kathleen Abbott (Area Manager), Chris Broomhall (CSC Areyonga), Jeff Tan (Coordinator, Communications and Planning), Min Roebuck (Community Engagement Officer), June Crabb (Governance Administration Officer), Robert Rabotot (Governance Officer)

Guests:

Chansey Paech (Member for Namatjira)

**3.2 Apologies/Absentees**

Apologies:

President Roxanne Kenny, Cr Marlene Abbott, Member Kumantjay Gallagher, Member Daphne Puntjina,

Absentees:

Nil

**Attendance, Apologies and Absentee****ARLA2020-048 RESOLVED (Jonathan Doolan/Garnet Djana)**

That the Areyonga Local Authority noted the attendance, apologies and absentees of the meeting.

**3.3 Resignations**

Nil

**3.4 Terminations**

Nil

**3.5 Nominations**

Nil

**4 COUNCIL CODE OF CONDUCT****4.1 CODE OF CONDUCT****ARLA2020-049 RESOLVED (Sarah Gallagher/Selina Kulitja)**

That the Areyonga Local Authority Meeting noted the Council Code of Conduct.

**5 CONFIRMATION OF PREVIOUS MINUTES****5.1 CONFIRMATION OF PREVIOUS MINUTES****ARLA2020-050 RESOLVED (Selina Kulitja/Garnet Djana)**

That the Minutes of the 13 May 2020 Local Authority meeting be adopted as a resolution of Areyonga Local Authority.

**6 ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS AND NON-COUNCIL BUSINESS ITEMS**

6.1 That the papers circulated are received for consideration at the meeting.

**6.1 Acceptance of the Agenda****ARLA2020-051 RESOLVED (Sarah Gallagher/Hilda Bert)**

That the Areyonga Local Authority received the papers circulated for consideration at the meeting.

6.2 That members provide notification of matters to be raised in General Council Business.

**6.2 Notification of General Business Items****ARLA2020-052 RESOLVED (Sarah Gallagher/Hilda Bert)**

That the Areyonga Local Authority provided notification that there were no matters to be raised in General Council Business

- 6.3 That members provide notification of matters to be raised in General Non-Council Business.

### 6.3 Notifications of Non-Council Business Items

#### **ARLA2020-053 RESOLVED (Sarah Gallagher/Hilda Bert)**

That the Areyonga Local Authority members provided notification of matters to be raised in Non-Council Business as follow:

1. Census

## **7 CONFLICT OF INTEREST**

### **7.1 CONFLICT OF INTERESTS**

#### **ARLA2020-054 RESOLVED (Joy Kunia/Garnet Djana)**

That the Areyonga Local Authority Meeting noted the Conflict of Interest policy.

### **7.2 MEMBERS DECLARATION**

#### **ARLA2020-055 RESOLVED (Joy Kunia/Garnet Djana)**

That the Areyonga Local Authority Meeting did not declare any conflict of interest with the meeting agenda.

## **8 DEPUTATIONS / GUEST SPEAKERS**

*Nil*

## **9 LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

### **9.1 LOCAL AUTHORITY PROJECTS**

#### **EXECUTIVE SUMMARY:**

The Local Authority receive Project Funds from the NT Government Department of Local Government, Housing and Community Services for investing in community projects.

There is a total un-allocated balance of \$1,875.10 for the Local Authority to consider for investment into their community. This amount is comprised from the following two funds: \$0.00 is from the 2018/19 Project Fund and must be expended before 30 June 2020. \$1,875.10 is from the 2019/20 Project Fund and must be expended before 30 June 2021.

#### **ARLA2020-056 RESOLVED (Jonathan Doolan/Hilda Bert)**

That the Areyonga Local Authority noted and accepted the progress of their projects and kept all projects open.

Hilda Bert left the meeting, the time being 11:43 AM

Hilda Bert returned to the meeting, the time being 11:48 AM

### **9.2 COMMUNITY INFRASTRUCTURE PLAN**

#### **EXECUTIVE SUMMARY:**

The Regional Plan is developed every year after consultation with the MacDonnell Regional Council (MRC) community and directs how we will deliver our vision, mission and goals. The Regional Plan guides MRC staff to deliver on our mission *to improve the lives of Council residents by delivering valued and relevant services.*

An important strategy in the Regional Plan asks each Local Authority to guide the input into their Community Infrastructure Plan to meet a 2020-21 Regional Plan objective that MRC's infrastructure meets community needs.

**ARLA2020-057 RESOLVED (Sarah Gallagher/Hilda Bert)**

That the Areyonga Local Authority:

- a) Noted and accepted the report, and
- b) Provided feedback towards the Areyonga Infrastructure Plan.

**9.3 DISCRETIONARY FUNDS****EXECUTIVE SUMMARY:**

The Local Authority is granted \$4,000 from the Council every new financial year to spend on enhancing the community and decide how to spend this money to best benefit everybody. This money cannot be carried over from year to year and it must be spent (with goods received) between 1 July and 30 June.

**ARLA2020-058 RESOLVED (Hilda Bert/Garnet Djana)**

That the Areyonga Local Authority:

- a) Noted the spending of their 2019/20 Discretionary Funds; and
- b) Allocated \$4,000.00 of their 2020/21 Discretionary Funds for a Christmas BBQ.

The Local Authority meeting took a break at 12:32 PM.

The Local Authority meeting resumed at 12:54 PM.

**9.4 LOCAL AUTHORITY ASSISTANCE WITH THE REGIONAL PLAN****EXECUTIVE SUMMARY:**

The Regional Plan is developed every year after consultation with the MacDonnell Regional Council (MRC) community and directs how we will deliver our vision, mission and goals. The Regional Plan guides MRC staff to deliver on our mission *to improve the lives of Council residents by delivering valued and relevant services.*

The Local Authority is asked to guide and support MRC staff to meet the objectives of the 2020-21 Regional Plan.

**ARLA2020-059 RESOLVED (Sarah Gallagher/Selina Kulitja)**

That the Areyonga Local Authority:

- a) Provided guidance and support for MRC staff to meet the objectives of the MRC 2020-21 Regional Plan; and
- b) Noted and accepted the report.

**9.5 POSTPONEMENT OF MUSIC PERFORMANCES: "THE SAPPHIRES" AND "ISAIAH FIREBRACE"****EXECUTIVE SUMMARY:**

After receiving an offer from Hit Production for "The Sapphires" and "Isaiah Firebrace" to perform in Areyonga. The Areyonga Local Authority extended an invitation for both acts to visit Areyonga for musical performances in late 2020.

MRC has received an update from the touring company that due to COVID-19 (Coronavirus) restrictions, planning for any touring of The Sapphires or Isaiah has been pushed out to 2021.

**ARLA2020-060 RESOLVED (Garnet Djana/Joy Kunia)**

That the Areyonga Local Authority noted the update that the musical performances of "The Sapphires" and "Isaiah Firebrace" has been postponed to 2021.

## **10 COUNCIL SERVICES REPORTS**

### **10.1 COMMUNITY SERVICE AREYONGA LOCAL AUTHORITY REPORT**

#### **EXECUTIVE SUMMARY:**

This report provides an update on Community Services program delivery.

#### **ARLA2020-061 RESOLVED (Sarah Gallagher/Hilda Bert)**

That the Areyonga Local Authority noted and accepted the Community Services report.

### **10.2 COUNCIL SERVICE COORDINATOR'S REPORT**

#### **EXECUTIVE SUMMARY:**

This report is an update of Council delivered services in Areyonga across the area of Local Government Service Delivery.

#### **ARLA2020-062 RESOLVED (Jonathan Doolan/Sarah Gallagher)**

That the Areyonga Local Authority noted and accepted the attached report prepared by Chris Broomhall, Council Services Coordinator, Areyonga.

## **11 FINANCE AND GOVERNANCE REPORTS**

### **11.1 EXPENDITURE REPORT AS AT 30 JUNE 2020**

#### **EXECUTIVE SUMMARY:**

The expenditure report shows spending until 30 June 2020 in the Local Authority Community.

#### **ARLA2020-063 RESOLVED (Garnet Djana/Joy Kunia)**

That the Areyonga Local Authority noted and accepted the Expenditure Report as at 30 June 2020.

## **12 GENERAL BUSINESS AS RAISED AT ITEM 6.2**

### **12.1 GENERAL BUSINESS**

#### **EXECUTIVE SUMMARY:**

At the beginning of the meeting, under item 6.2, members of the Local Authority have an opportunity to provide notification of matters to be raised in General Business.

#### **RECOMMENDATION**

That the Areyonga Local Authority note and discuss the items raised at Item 6.2.

Note: No matters were raised at Item 6.2

## **13 NON-COUNCIL BUSINESS AS RAISED AT ITEM 6.3**

### **13.1 OTHER NON-COUNCIL BUSINESS**

#### **EXECUTIVE SUMMARY:**

The Department of Local Government, Housing and Community Development provide any necessary updates in regards to Northern Territory Government services.

#### **ARLA2020-064 RESOLVED (Selina Kulitja/Joy Kunia)**

That the Areyonga Local Authority:

- a) Noted and discussed the Non-Council Business items raised at Item 6.3 as below; and

- b) Noted that no representative from the Department of Local Government, Housing and Community Development attended the meeting.

#### 1. Census

The Australian Bureau of Statistics requested to inform the Areyonga Local Authority and sought assistance with the testing of the ABS Census Operational Readiness Exercise.

##### ABS Census Operational Readiness Exercise (ORE) Key Points for Areyonga LA Meeting

- Census Operational Readiness Exercise (ORE) is how ABS will test processes for Census 2021, this includes offering interviews, paper forms and online options for people to complete their Census forms.
- Remote area testing will be done in 5 Alice Springs Town Camps plus Amoonguna and Areyonga. ABS will be recruiting a Remote Area Management Team (RAMT) from Alice Springs area (with assistance from Tangentyere Council) to conduct ORE.
- RAMT will be looking to recruit and train 13 paid Community Field Officers (CFO) in Areyonga who will visit every household to conduct Census interviews and write household responses on a Census interview form, online Census form and self-complete options will also be offered to households by CFOs.
- RAMT will visit Areyonga for 1 or 2 days between 12 to 18 October 2020 to identify and locate dwellings and return between 21 October 2020 to 5 November 2020 to offer interviews and other Census options. This second visit is when CFOs will be trained and employed.
- No one from outside the NT will be visiting the community and, in all likelihood, won't be from any further than Alice Springs. We want to hire in community wherever possible because of familiarity with residents and, of course, COVID-19 safety.

#### **14 DATE OF NEXT MEETING - WEDNESDAY 4 NOVEMBER, 2020**

#### **15 MEETING CLOSED**

The meeting terminated at 1:32 PM.

This page and the preceding 5 pages are the minutes of the Areyonga Local Authority Meeting held on Wednesday, 19 August 2020 and are UNCONFIRMED.

**CONFLICTS OF INTEREST**

<b>ITEM NUMBER</b>	7.1
<b>TITLE</b>	Conflict of Interests

**EXECUTIVE SUMMARY:**

This report outlines the minimum standard of behaviour expected of the Local Authority in relation to declaring personal or family financial interests that may impact on the performance of their roles and ability to make objective decisions.

**RECOMMENDATION**

**That the Areyonga Local Authority Meeting Meeting:**

- a. **Note the Conflict of Interest Policy; and**
- b. **That members declare any conflicts of interest.**

**BACKGROUND**

Conflicts of interest arise when members are influenced, or appear to be influenced, by personal interests when doing their jobs. The perception of a conflict of interest – the way it seems to the public - can be as damaging as an actual conflict, because it undermines public confidence in the integrity and fairness of MacDonnell Regional Council (MRC).

Under the *Local Government Act*, not declaring a conflict of interest or improperly disclosing information can lead to imprisonment.

**Examples of conflicts of interest and improper disclosure of information:**

Tendering and Purchasing – financial conflict of interest

- Example: Council has advertised for a contractor for irrigation of a football oval. A member is employed by a company which has tendered for the contract. This may affect, or it may reasonably be suspected that it could affect, their ability to make an unbiased or fair decision when the contract choice is considered by Council.

Tendering and Purchasing – non-financial conflict of interest

- Example: A contractor tendering for a Council contract for road works offers to seal the road to a member's house. The member would not be seen as impartial or fair when choosing the contractor for the job.

Information and Opportunities

- Example: a member may know a lot of information about tenders for contracts coming up in the MRC area before the tenders are made public. Conflicts can arise if the member gives this information to a friend or relative working for a company so they can have a better chance of winning the contract.

Undue Influence

- Example: a member tries to pressure a hotel in Alice Springs into providing free accommodation, because they are a member of Council.

**Declaring a Conflict of Interest**

As soon as practical after a member becomes aware of a conflict of interest in a matter that has come up or is about to come up before or during a meeting (council, local authority or council committee), the member must disclose or tell the relevant interest to the meeting and to the Chief Executive Officer (CEO) of MRC.

Details of members' interests and the nature of those interests will be recorded in the relevant Register of Interests published on the Council's website and to be available for any member of the public to look over at the Council's public office.

In addition, if a member enters into a personal or business relationship with another member or Council employee that could result in a conflict of interest, then this relationship must be reported to the President and CEO. A file note will be made and recorded on the relevant Register of Interests.

#### **Uncertainty about whether a conflict of interest exists or not**

If a member is unsure whether or not they have a conflict of interest, they should give full details to the CEO or seek independent legal advice.

The CEO does not have a responsibility to decide whether or not a member has a conflict of interest in a matter. The responsibility for determining whether a member has a conflict of interest is up to the individual member.

#### **If you do have a Conflict of Interest**

After a member has disclosed the nature of the interest, the member must not, without approval from the Minister:

- be present during any discussion of the meeting when the matter is being discussed
- take part in any decision related to the matter
- Influence another member in their decision.

Members will not become involved in the promotion or endorsement of products and/or services unless this has been approved in line with Council's policies and Code of Conduct.

#### **Complaints Regarding Failure to Disclose an Interest**

Any person may make a complaint that a member has or may have failed to disclose or tell of a conflict of interest. All complaints should be directed to the MRC CEO.

#### **ISSUES/OPTIONS/CONSEQUENCES**

The Disclosure of Interests Policy helps Council to ensure that:

- the business of Council is conducted with efficiency, fairness, and integrity; and
- members act in the best interests of Council and do not seek personal or family gain when performing their duties or use their public office for personal gain.

**LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

**ITEM NUMBER** 9.1  
**TITLE** Local Authority Projects  
**REFERENCE** - 279358  
**AUTHOR** June Crabb, Governance Administration Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
 Goal 03: Empowered Communities

**EXECUTIVE SUMMARY:**

The Local Authority receive Project Funds from the Department of The Chief Minister and Cabinet for investing in local government community infrastructure projects.

There is a **total un-committed balance of \$32,575.10** to allocate in their community.  
 \$1,875.10 is from the 2019/20 Project Fund and must be expended before 30 June 2021.  
 \$30,700.00 is from the 2020/21 Project Fund and must be expended before 30 June 2022.

**RECOMMENDATION**

**That the Areyonga Local Authority note and accept the progress of their projects and close completed projects.**

**BACKGROUND**

The Local Authority decides on the allocation of their Project Funds for projects to benefit the community. Funding for Local Authority projects is part of a grant received from the Department of Chief Minister and Cabinet.

**Register of Projects and Allocated Funds**

<b>Project 2151 Toilet block</b>		<b>\$</b>
<b>Action</b>	<b>Status</b>	<b>Expenditure</b>
6 Dec 2017	<u>Res 70</u> allocate \$50,000 towards getting a toilet block at the rec hall for Youth and Children's Services to use	+ 50,000.00
19 Jul 2019	Site servicing plan is being developed for submission to Power & Water which is required to connect to sewer and water. Technical Services working on this project	
24 Jul 2019	After discussion with the MRC CEO, it was Resolved to attach the toilet block to the Rec Hall, utilising existing utilities at the Rec Hall	
18 Nov 2019	Drafting Youth Centre bathrooms	- 1,330.00
17 Feb 2019	Design complete and PWC permission underway, pricing by builders about to commence	
30 Jun 2020	Commitment – Nicholls Construction – Ablution Block	-44,245.45
	<b>underspend or (overspend)</b>	<b>\$4,424.55</b>
<b>Project 2154 Shade shelter and water tank at men's area</b>		
<b>Action</b>	<b>Status</b>	<b>Expenditure</b>
5 Sep 2018	<u>Res 84</u> Shade shelter and water tank at men's area	+ 7,500.00
4 Feb 2019	Shade shelter and water tank delivered	- 6,993.19
19 Feb 2020	Shade shelter completed, water tank yet to be installed	
13 May 2020	Res.040 - Allocated the underspend of \$506.81 from project 2154 to project 2158	- 506.81
	<b>underspend or (overspend)</b>	<b>\$ 0.00</b>

<b>Project 2158 Trees at football oval</b>		
<b>Action</b>	<b>Status</b>	<b>Expenditure</b>
5 Sep 2018	<u>Res 84</u> To be planted at the football oval	
24 Jul 2019	This project is on hold and nothing has been ordered	
19 Feb 2020	<u>Res 015</u> confirmation of allocation of \$1,000	+ 1,000.00
13 May 2020	Res.040 - Allocated the underspend of \$506.81 from project 2154 to project 2158	+ 506.81
	<b>underspend or (overspend)</b>	<b>\$ 1,506.81</b>
<b>Project 2155 Install shade shelter and water tank at Football oval</b>		
		<b>\$</b>
<b>Action</b>	<b>Status</b>	<b>Expenditure</b>
20 Feb 2019	<u>Res 99</u> Shade shelter over seating at the football oval and install a water tank at the football oval	+ 15,876.49
19 Jul 2019	In progress, The Shelter has been measured and ordered. Water tank will be ordered after completion.	
20 Jul 2019	As the grandstand has been concreted into the ground it will not be possible to move it, as suggested, to align with the boundary fence	
3 Oct 2019	Shelter materials delivered. Awaiting purchase of water tank and guttering and building can commence	- 11,153.64
	<b>underspend or (overspend)</b>	<b>\$ 4,722.85</b>
<b>Project 2156 Shade shelter over playground</b>		
		<b>\$</b>
<b>Action</b>	<b>Status</b>	<b>Expenditure</b>
5 Sep 2018	<u>Res 84</u> Shade shelter to be installed over playground	+ 25,000.00
24 Jul 2019	In order to ensure the safety and efficacy of the shade shelter, MRC is seeking advice from the Alice Springs Town Council on the engineering requirements of suitable steel shade shelters they have commissioned	
3 Oct 2019	Plans have been received from Scope Builders for a similar shelter and contractors have been asked to price. The minimum cost would be \$50,000 and does not include relevant permits (if necessary)	
9 Oct 2019	<u>Res 149</u> allocate a further \$15,000 to project	+ 15,000.00
13 Jan 2020	Drafting for Areyonga playground shade structure	- 157.50
19 Feb 2020	<u>Res 018</u> reverse the allocation of \$15,000	- 15,000.00
24 June 2020	Drafting for Areyonga playground shade structure	- 70.00
	<b>underspend or (overspend)</b>	<b>\$ 24,772.50</b>
<b>Project 2157 Youth Board project</b>		
		<b>\$</b>
<b>Action</b>	<b>Status</b>	<b>Expenditure</b>
9 Oct 2019	<u>Res 150</u> allocate \$4140 to projects planned by Youth Board	+ 4,140.00
	<b>underspend or (overspend)</b>	<b>\$ 4,140.00</b>
<b>Budget consideration</b>		
	<b>Balance of underspend or (overspend)</b>	<b>39,566.71</b>
	Total un-allocated funds	+ 32,575.10
	<b>Total unspent funds</b>	<b>\$ 72,141.81</b>

**Proposed projects and estimated costs****Priority 1:****Scope:****Requested:****Action:****Estimate:****ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**There is a **total un-committed balance of \$32,575.10** to allocate in their community.

\$1,875.10 is from the 2019/20 Project Fund and must be expended before 30 June 2021.

\$30,700.00 is from the 2020/21 Project Fund and must be expended before 30 June 2022.

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**CONSULTATION**

Executive Leadership Team

Finance Grants Officer

Area Managers

**ATTACHMENTS:**

There are no attachments to this report.

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**LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

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<b>ITEM NUMBER</b>	9.2
<b>TITLE</b>	Community Infrastructure Plan
<b>REFERENCE</b>	- 279297
<b>AUTHOR</b>	Dominica Roebuck, Community Engagement Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities

**EXECUTIVE SUMMARY:**

The Regional Plan is developed every year after consultation with the MacDonnell Regional Council (MRC) community and directs how we will deliver our vision, mission and goals. The Regional Plan guides MRC staff to deliver on our mission *to improve the lives of Council residents by delivering valued and relevant services.*

An important strategy in the Regional Plan asks each Local Authority to guide the input into their Community Infrastructure Plan to meet a 2020-21 Regional Plan objective that MRC's infrastructure meets community needs.

**RECOMMENDATION**

**That the Areyonga Local Authority:**

- a) **Note and accept the report; and**
- b) **Provide feedback towards the Areyonga Infrastructure Plan.**

**BACKGROUND**

Regional Plan Key Performance Indicators that the Local Authority can assist with are:

- **Community Infrastructure Plans:** MRC wants to make sure that MRC's infrastructure meets community needs. To do this, the MRC is facilitating the development and implementation of Community Infrastructure Plans to guide infrastructure investment and development.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Executive Leadership team

Local Authority members

Governance and Engagement team

**ATTACHMENTS:**

- 1 (Infrastructure)Report for Areyonga\_2\_Map.pdf
- 2 CIP.pdf

# Community Infrastructure Plans

A key objective of the 2020-2021 MRC Regional Plan is for MRC's Infrastructure to meet community needs. MRC want to plan with communities to identify the current and future infrastructure needs for the next 5-10 years. An Infrastructure Plan that has the community's approval will guide investment and development with Local Authority Project Funding and will strengthen applications for any other funding that is available. At the moment, there is no allocated funding to pay for the infrastructure decided upon for these plans.

For each MRC community, there will be:

1. An initial round of Local Authority Consultation
2. Broad stakeholder consultation - **Community consultation will continue until the end of March next year.**
3. Ongoing liaison with the Local Authority
4. Community Infrastructure Plan approved by Local Authority by June 2021



**We have put your ideas from last meeting onto the map.  
What do you think?**



**Is there anything you want to change or add?**



**AREYONGA COMMUNITY INFRASTRUCTURE PLAN - DRAFT 2**

MacDonnell Regional Council is working with the Local Authority and Councilors to plan for future infrastructure needs at Areyonga. Below are some current ideas. We want to hear from you as we plan for the next 5-10 years. An Infrastructure Plan that has the community's approval will guide investment and development with Local Authority Project Funding and will strengthen applications for any other funding that is available. At the moment, there is no allocated funding to pay for the infrastructure decided upon for these plans.

**Drainage for flooding when it rains**



**Solar light behind CSC's house**

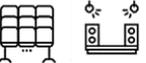


**MacKids veggie garden**



**Basketball area**

- Stage and shade
- More tiered seating



**Concrete floor for sorry camp**



**Solar light repaired at playground**



**Cemetery additions**

- Trees and plants
- Coffin lowering device

*(off map)*

**BMX track**



**SPEAK TO YOUR LOCAL AUTHORITY MEMBERS**  
BEFORE APRIL 2021

OR CONTACT MRC

Sarah Gallagher  
Peggy Gallagher  
Jonathan Doolan  
Joy Kunia  
Daphne Puntjina

Garnet Djana  
Cr. Marlene Abbott  
Cr. Selina Kulitja  
President Roxanne Kenny

[min.roebuck@macdonnell.nt.gov.au](mailto:min.roebuck@macdonnell.nt.gov.au)



**LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

**ITEM NUMBER** 9.3  
**TITLE** Discretionary Funds  
**REFERENCE** - 279383  
**AUTHOR** June Crabb, Governance Administration Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
 Goal 02: Healthy Communities

**EXECUTIVE SUMMARY:**

The Local Authority is granted \$4,000 from the Council every new financial year to spend on enhancing the community and decide how to spend this money to best benefit everybody. This money cannot be carried over from year to year and it must be spent (with goods received) between 1 July and 30 June.

**RECOMMENDATION**

**That the Areyonga Local Authority:**

- a) **Note the spending of their 2020/21 Discretionary Funds.**

**BACKGROUND**

The Local Authority must decide how to spend their discretionary fund to enhance the community and best benefit everybody.

**2020/21 Discretionary Fund**

Approved Project		Approved Commitment	Actual Expenditure
1 Jul 2020	Discretionary Fund	+ \$4,000.00	
19 Aug 2020	Res 058: Commit \$4,000 to a Community Christmas BBQ	- 4,000.00	
<b>Balance Remaining</b>		<b>\$0.00</b>	<b>\$0.00</b>

**ISSUES, CONSEQUENCES, OPTIONS**

The Local Authority is responsible for consulting with community members to ensure that community priorities are taken into account when allocating discretionary funds.

**FINANCIAL IMPLICATIONS**

Funds from the grant must be spent (with goods received) between 1 July and 30 June.

**CONSULTATION**

The Local Authority and community

**ATTACHMENTS:**

There are no attachments to this report.

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**LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

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**ITEM NUMBER** 9.4  
**TITLE** Local Authority assistance with the Regional Plan  
**REFERENCE** - 279301  
**AUTHOR** Dominica Roebuck, Community Engagement Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities

**EXECUTIVE SUMMARY:**

The Regional Plan is developed every year after consultation with the MacDonnell Regional Council (MRC) community and directs how we will deliver our vision, mission and goals. The Regional Plan guides MRC staff to deliver on our mission *to improve the lives of Council residents by delivering valued and relevant services.*

The Local Authority is asked to guide and support MRC staff to meet the objectives of the 2020-21 Regional Plan.

**RECOMMENDATION**

**That the Areyonga Local Authority:**

- a) **Note and accept the report.**
- b) **Provide guidance and support for MRC staff to meet the objectives of the MRC 2020-21 Regional Plan; and**

**BACKGROUND**

Key Performance Indicators from the Regional Plan that the Local Authority can assist with are:

- **Community-selected Focus Initiatives:** MRC wants to support Councillors, LA member and community representatives to provide direction on initiatives that improve the lives of MRC residents. The LA is asked to nominate an initiative for MRC to work with the community on, and who MRC should work with.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Executive Leadership team  
Local Authority members  
Governance and Engagement team

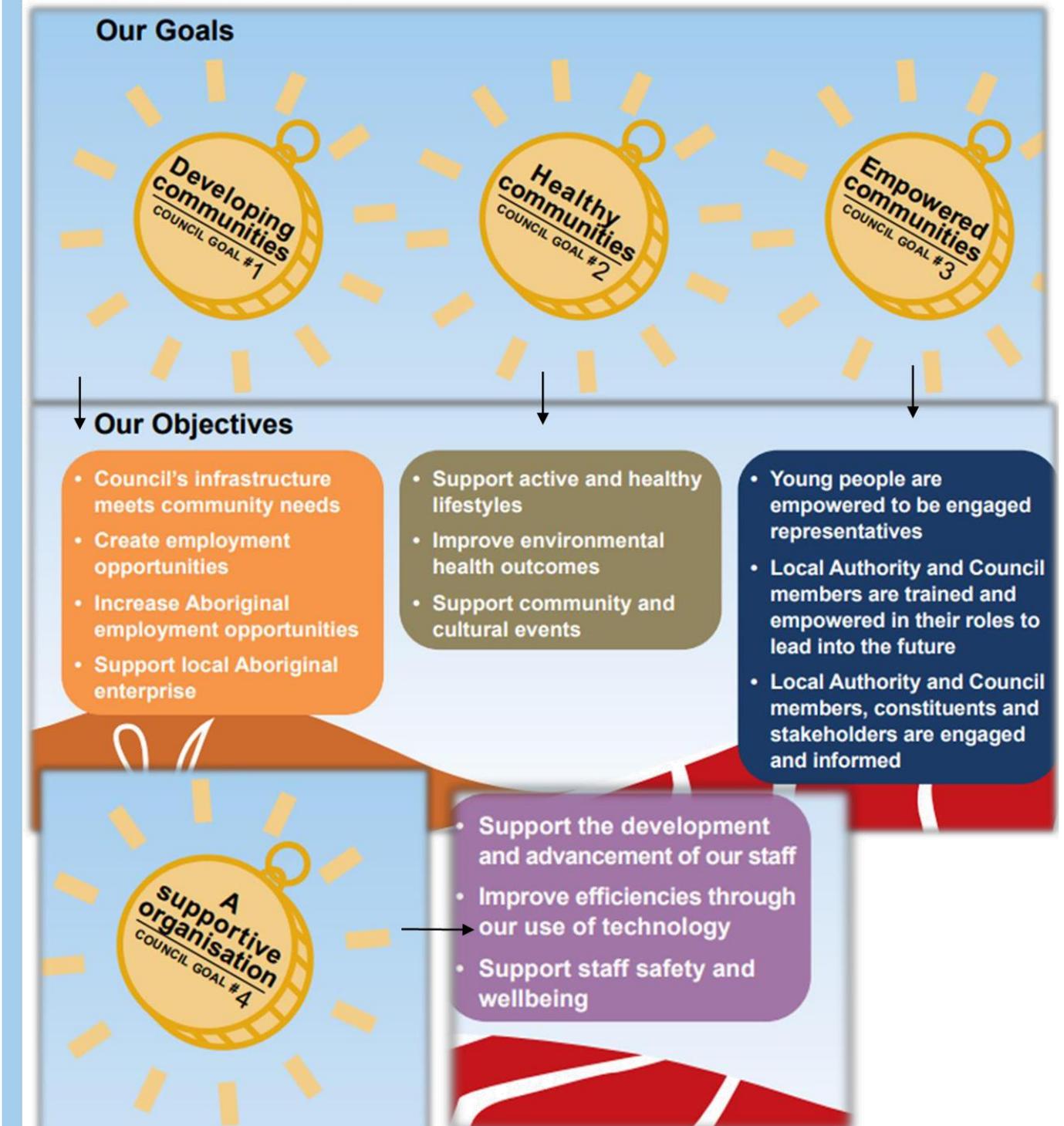
**ATTACHMENTS:**

- 1 (General Engagement) Report for Areyonga.pdf

# Local Authority Assistance With The Regional Plan

## 1. 2020-21 MRC Regional Plan

The MacDonnell Regional Council (MRC) 2020-2021 Regional Plan has been approved by the Elected Councillors and is available at MRC offices and on the MRC website. The Regional Plan is developed every year after consultation with the MacDonnell Regional Council community and is how we will deliver our vision, mission and goals. The 4 goals in this year's plan remain as:



## 2. Community-led Focus Initiative

From the 2020-21 MRC Regional Plan:

MRC will support the elected Councillors, LA member and community representatives to **provide direction on initiatives that improve the lives of MRC residents.**

**This is an opportunity for MRC, Local Authority, Councillors and community to work together, and focus on an aspect of community life.**

### Community-led Focus initiative: Areyonga

At the last Local Authority meeting, the following initiative was discussed for Areyonga:

#### Capturing and sharing culture

- Videos and other resources documenting MacKids child care, working with Elders for cultural teaching approaches for the young children.

#### **Update:**

MRC Engagement team (Jeff and Min) are continuing to work with MacKids and community Elders, filming, talking and recording the stories.



ABOVE (left to right): Tjirpowa Meneri (cultural advisor) and Theresa Nantjina (local educator) with children Thelma and Shauntae, On the right, speaking to Jeff Tan on camera about their learning approach.

BELOW (left to right): Thelma and Tjirpowa Meneri (cultural advisor) singing at lunch, Naomi, Sabrina (Local educator), Thelma and Upia (cultural advisor) looking for maku.



**How does this sound?**

**Do you have any more ideas for this initiative?**

**Is there anyone specific you want the Engagement team to work with?**

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**LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

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**ITEM NUMBER** 9.5  
**TITLE** Cancellation of ABS Census Test in Areyonga  
**REFERENCE** - 279597  
**AUTHOR** Jeff Tan, Coordinator Communications and Engagement

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

The Australian Bureau of Statistics (ABS) had received approval from the Areyonga Local Authority at their last meeting to run a Census Operational Readiness Exercise in Areyonga in preparation for the Census 2021.

The ABS are unable to proceed with the test. Please see attached correspondence from the ABS.

**RECOMMENDATION**

**That the Areyonga Local Authority note and accept the report.**

**BACKGROUND**

Areyonga had been selected as one of the communities for the Census Operational Readiness Exercise (ORE). The Census Operational Readiness Exercise is how the ABS will test processes for Census 2021, this includes offering interviews, paper forms and online options for people to complete their Census forms.

**ISSUES, CONSEQUENCES, OPTIONS**

NIL

**FINANCIAL IMPLICATIONS**

NIL

**CONSULTATION**

Australian Bureau of Statistics  
Coordinator Communications and Engagement

**ATTACHMENTS:**

1 ABS Census Test in Areyonga.pdf



# Census



15 October 2020

## ABS Census Test in Areyonga

To the Areyonga Community,

As you may be aware, the Australian Bureau of Statistics (ABS) had recently sought approval with Areyonga Community members via MacDonnell Regional Council to take part in the Census Test scheduled to take place in October 2020.

The ABS appreciate the support the Areyonga Community and MacDonnell Regional Council have shown for the Census. Unfortunately, we are unable to proceed with the test in Areyonga as planned. This is largely due to the ongoing concerns around COVID 19 and the associated health and safety guidelines for entering remote communities.

The main Census event is scheduled for August next year and we will continue to provide ongoing engagement to ensure Areyonga is well informed of the benefits of Census and the employment opportunities it brings.

| Kind regards

Michael Smith  
Census Engagement Manager

**COUNCIL SERVICES REPORTS**

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**ITEM NUMBER** 10.1  
**TITLE** Council Services Coordinator's Report  
**REFERENCE** - 278835  
**AUTHOR** Ken Newman, Director Service Delivery

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities

**EXECUTIVE SUMMARY:**

This report is an update of Council delivered services in Areyonga across the area of Local Government Service Delivery.

**RECOMMENDATION**

That the Areyonga Local Authority note and accept the attached report prepared by CT Fraser, Manager Service Centre Delivery.

**BACKGROUND**

Nil

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Donelle (CT) Fraser, Manager Service Centre Delivery

**ATTACHMENTS:**

1 201104 Areyonga CSC report for Local Authority 4 November 2020.pdf

**Council Service Coordinator's Report**

**TITLE** Areyonga Service Delivery Report  
**DATE** 4 November 2020  
**AUTHOR** CT Fraser, Manager Service Centre Delivery

**SUMMARY:**

This report is an update of Council delivered services in Areyonga across the area of Local Government Service Delivery.

**Key Council Services Achievements and Relevant Issues****Animal Management and Control**

- The vets last visited in July 2020 and will next visit in early 2021.

**Cemetery Management**

- There has been one funeral during the reporting period.
- The cemetery is regularly checked and maintained as required.

**Internal Road Maintenance**

- The Civil Works team focus has been on rubbish collection and litter control to keep the community safe and clean.

**Parks and Open Spaces**

- The parks are cleaned and maintained weekly by council works team.
- Watering of the trees is still ongoing.
- There is no advice on the shade for over the play equipment at the main park.

**Waste Management**

- The community drop off bays are being used by the community and the works crew empties the bins every couple of days.
- As indicated in an earlier report, the public are not allowed to enter the waste management facility.

**Weed Control and Fire Hazard Reduction**

- It is likely there will be an increase in weeds following the recent rains and the civil team will keep on top of them.
- Fire breaks will be monitored also for any weed growth following the rain.

**Council Service Coordinator's Report****Additional Matters**

- Service Delivery held its internal Tidy Towns on 2 October 2020 and Areyonga received an Encouragement Award

**Contractual Matters****Airstrip**

- The airstrip fence has kept the animals from getting onto the airstrip.
- The mats are complete on the signal area and wind sock area.

**Essential Services**

- The ESO continues to provide ongoing maintenance to P&W assets in the community.

**Local Authority Projects**

- The shade structure for the Football Oval is to be completed.

CT Fraser  
Manager Service Centre Delivery

**COUNCIL SERVICES REPORTS**

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<b>ITEM NUMBER</b>	10.2
<b>TITLE</b>	Areyonga Community Service Local Authority Report
<b>REFERENCE</b>	- 279606
<b>AUTHOR</b>	Rohan Marks, Director Community Services

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

This report provides an update on the Community Services report.

**RECOMMENDATION**

**That the Areyonga Local Authority note and accept the Community Services report.**

**BACKGROUND**

All Community Services programs continue to be delivered in line with funding requirements as per the attached Operations Report.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Executive Leadership Team  
Manager of Aged & Disability Services – Luke Everingham  
Manager of Children's Services – Margaret Harrison  
Manager of Community Safety – Liz Scott  
Manager of Youth Services – Cherie Forbes

**ATTACHMENTS:**

1 2020-11 - COMMUNITY SERVICES Areyonga LAR v2.pdf

## Community Service: Report on Operations



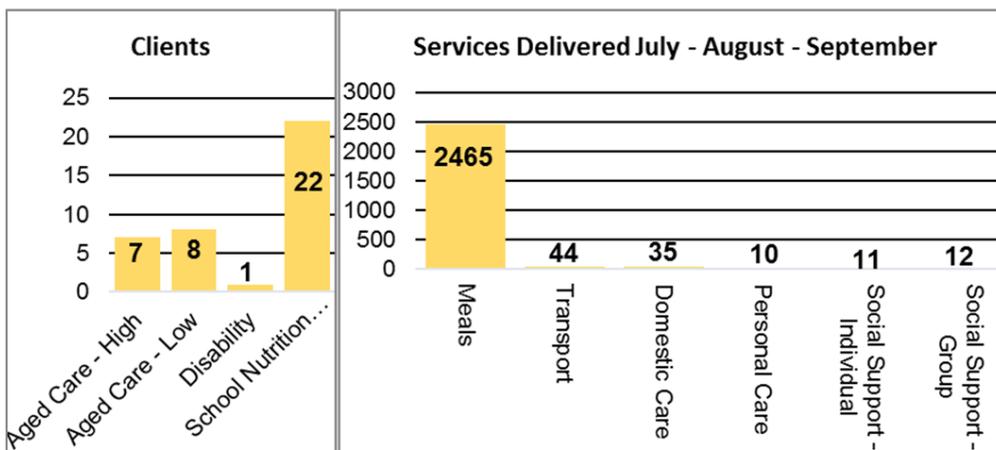
**LOCATION:** Areyonga Community  
**PERIOD:** 01 July 2020 to 30 September 2020  
**AUTHOR:** Rohan Marks, Director Community Services

### AGED & DISABILITY SERVICES

#### Service Delivery and Engagement



- All Aged and Disability services were delivered in line with contract requirements and client requests.
- Renovations to the Areyonga MacCare centre were carried out from 10 August until 5 October. During this time there were periods where some services had to be reduced due to limited accessibility to the centre.
- On 28 August services were reduced due a funeral in community. Hampers were delivered to Aged care clients and sandwiches prepared for School children.
- On 3 & 4 September services were reduced due to the passing of a member's mother. Hampers were delivered to cover those days with other services being rescheduled.
- On 25 September the centre was closed due to a funeral. Meals were delivered in advance and other services rescheduled.



#### Other Updates

- Renovations to the Areyonga MacCare centre have now been completed and new furniture delivered. Changes to the building include:
  - New laundry with commercial washing machine
  - Tiling of office space
  - New bathroom
  - Internal and external painting
  - Windbreak around veranda area
- An “re-opening day” will be held for the MacCare Centre in the coming weeks.

Newly tiled office space in Areyonga MacCare



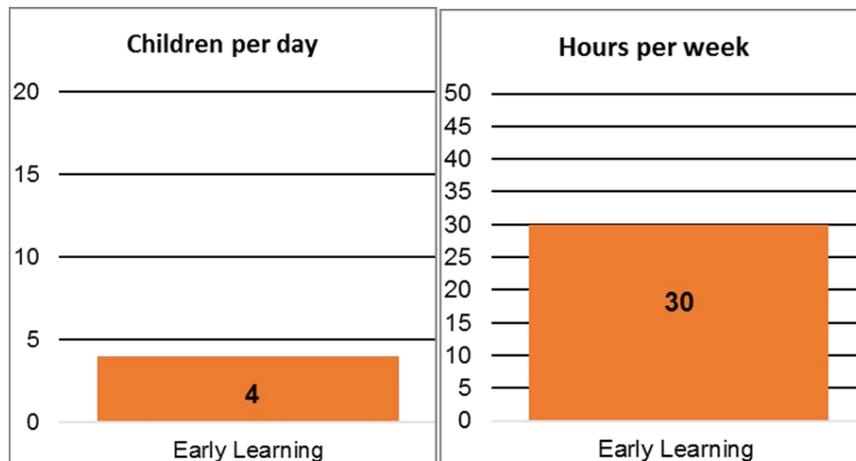
Newly semi-enclosed veranda at MacCare



**CHILDREN'S SERVICES**

**Service Delivery and Engagement**

- The Early Learning Program was disrupted for one day this reporting period due to staff taking personal leave.



**Other Updates**

- The children have been taken on several community excursions this period, including a trip to the Athletics Carnival at the Areyonga Primary School. Participation in these activities allows the children and the MacKids team to connect with families, visitors and children that have not been attending to the centre, and to encourage their participation.
- A local Educator has been leading the painting of a map of Areyonga on a big canvas. Children and families are involved in the development of the map, going on walking excursions around community to check landmarks and the colour of each house. The project is looking at the concept of “about me”; encouraging children and families to explore their houses, backyards, community, and country.
- Local educators and cultural advisors travelled to the Hermannsburg Early Learning Centre, to share their resources, encouraging and supporting the production of books with songs and stories in Arrernte Language to develop and use in the MacKids programs.

**Children from the Early Learning program participating in the sports carnival**



**Painting a map of the Areyonga community, identifying where families live and community buildings**



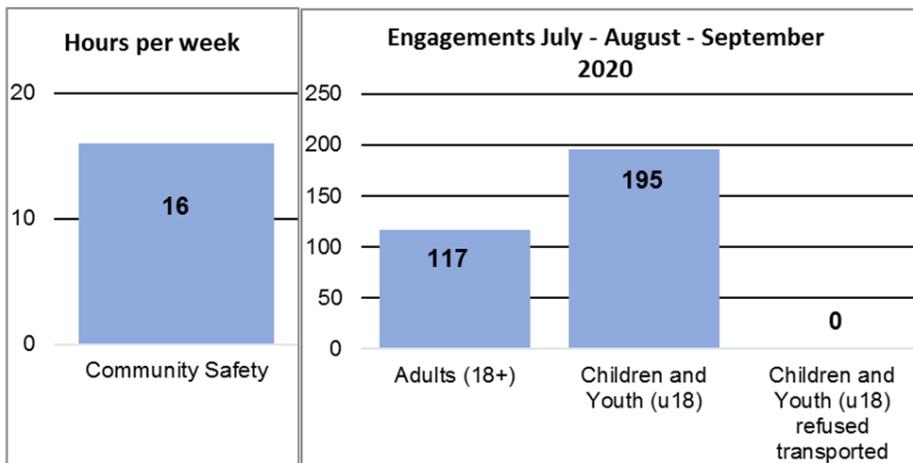
**The Educators travelled to Hermannsburg Early Learning to share stories with the Hermannsburg children and Educators**



**COMMUNITY SAFETY**

**Service Delivery and Engagement**

- Community Safety had 31 unscheduled closures during this reporting period, due to sorry business, funerals, and staff attendance.



**Other Updates**

- COVID-19 preventative measures continue with the MacSafe team practicing physical distancing and maintaining increased cleaning of the office and vehicle.
- With many of the COVID-19 restrictions having eased; the MacSafe team has been able to resume providing transport to youth and community members to safe places.
- The MacSafe team have been undertaking commuter literacy training, learning how to write emails and create attachments, as well as file and resize photos so they can be stored and used in reports.
- The MacSafe team have been recruiting to the role of Community Safety Officer; interviews have recently been held and an appointment will be made shortly.

**MacSafe Office desk after a recent deep-clean of the MacSafe office**



**Wilbur Poulson, MacSafe Team Leader learning new computer skills**



**MacSafe Team Leader Wilbur Poulson sharing stories with Rodney Kunoth after his interview to work as a Community Safety Officer in Areyonga**

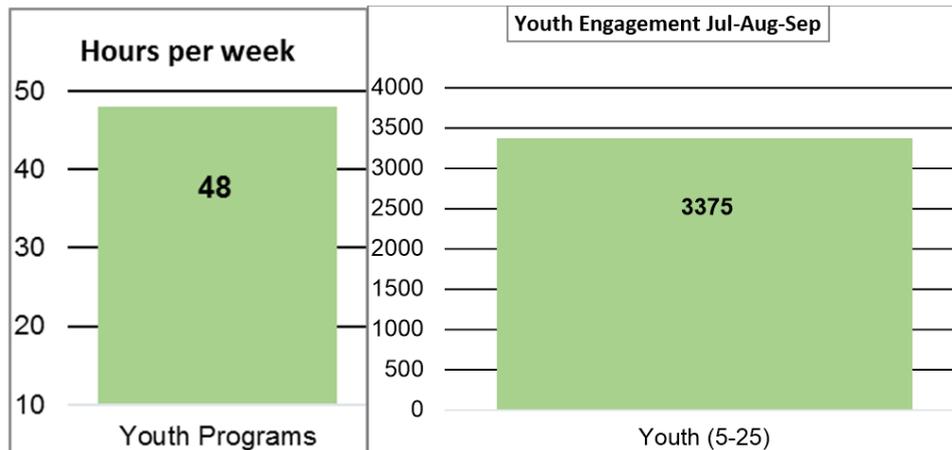


**YOUTH SERVICES**

**Service Delivery and Engagement**



- All youth programs fully delivered this reporting period, with the exception of two days due to staff being on leave.
- Activities delivered this period included t-shirt printing, cooking, disco, bush trips, swimming, softball and basketball training.



**Other Updates**

- During July MacYouth launched the canteen on Friday nights, bringing families and community members to the Recreation Hall for a meal and disco.
- MacYouth held the annual MacYouth Softball Championships in Alice Springs from 15-17 July 2020. The Areyonga ladies came third place overall, competing against 8 other community teams.
- As the weather warmed up during August and September, young people enjoyed bush trips to Manta Manta to go swimming, visit the copper mine, and to collect bush tucker and bush medicine with elders and elders. MacYouth partnered with Areyonga School and Unity College to run a bush trip to collect witchetty grubs.
- MacYouth welcomed 2 new Youth Services Officers employees to the team during August.
- MacYouth is partnering with the Clinic to deliver young men’s health workshops.
- Children attending the Outside School Hours Learning Program have enjoyed the cooking program, picking recipes from the Deadly Tucker cookbook and teaching each other cooking skills.
- Engagements increased during this period due to opening the canteen on disco and concert nights

Softball Competition and collecting maku



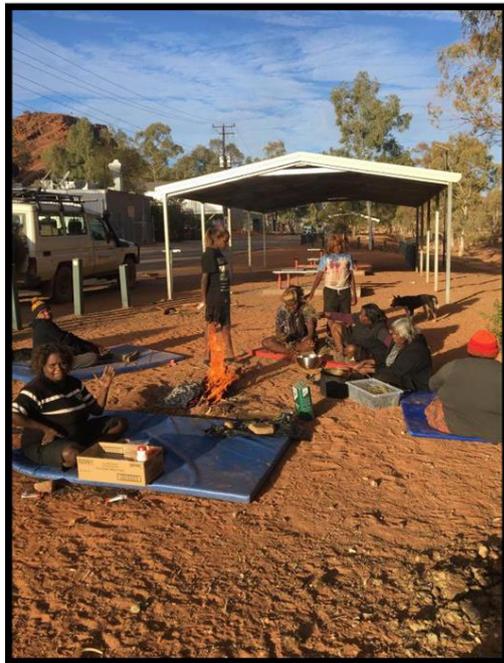
Bush trip to the copper mine



Areyonga School Bush Trip



Cooking BBQ and bush medicine



**FINANCE AND GOVERNANCE REPORTS**

<b>ITEM NUMBER</b>	11.1
<b>TITLE</b>	2019-20 Areyonga Local Authority Project Funding Acquittal
<b>REFERENCE</b>	- 279609
<b>AUTHOR</b>	Sheree Kane, Management Accountant and Grants

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
 Goal 02: Healthy Communities  
 Goal 03: Empowered Communities  
 Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

To present to the Local Authority the Areyonga Local Project Funding Acquittal for the 2019-20 financial year.

**Income and expenditure for the period ending 30 June 2020**

LAPF Grant 2019-20	\$30,870
Other income/carried forward balance from 2018-19	\$30,870
Other income/carried forward balance from 2017-18	\$25,504
<b>Total income</b>	<b>\$87,244</b>
Total expenditure including committed projects \$83,812	\$85,369
Surplus/ (Deficit)	\$1,875

Areyonga Local Authority would like to acknowledge the above Project Funding received by the Department of Chief Minister and Cabinet previously (DLGHCD) for its continued support to the MacDonnell Regional Council's programs.

**RECOMMENDATION**

**That the Areyonga Local Authority note and accept the Local Authority Project Funding Acquittal for the 2019-20 financial year.**

**BACKGROUND**

The DCM&C provides Council with Local Authority Project Funding. The Council received \$30,870 for Areyonga Local Authority 2019-20 financial year. The table above lists the balances for each financial year that are being acquitted in the 2019-20 financial year.

**ISSUES, CONSEQUENCES, OPTIONS**

Compliance to the reporting requirements of the DCM&C.

**FINANCIAL IMPLICATIONS**

The Local Authority Project funding is to be expended within 2 years of receipt of the funding otherwise failure to do so may result in the Department withholding any future payments of Local Authority Project Funding or request for unspent funding to be repaid.

**CONSULTATION**

Executive Leadership Team  
 Sheree Sherry (Kane), Management Accountant & Grants

**ATTACHMENTS:**

1 Acquittal LA Areyonga 30June2020.pdf

# Local Authority Project Funding Certification Template

Certification of 2019-20

## MacDonnell Regional Council

Local Authority: Areyonga Local Authority

File number: LGR2016/00104

### Income and expenditure for the period ending 30 June 2020

LAPF Grant 2019-20	\$30,870
Other income/carried forward balance from 2018-19	\$30,870
Other income/carried forward balance from 2017-18	\$25,504
Total income	\$87,244
Total expenditure including committed projects \$83,812	\$85,369
Surplus/ (Deficit)	\$1,875

We certify that the LAPF was spent in accordance with:

- the projects submitted by the Local Authority Yes  No
- the LAPF funding guidelines Yes  No
- the Local Government Act and the Local Government (Accounting) Regulation Yes  No
- the Northern Territory Government's buy from Territory enterprise policy Yes  No

Certification report prepared by Sharon Sherry 26/8/2020

The local authority projects formed part of the agenda and minutes of Council's ordinary council meeting and local authority meeting. Yes  No

Laid before the Council at a meeting (held/to be held on) 30/10/2020  
 Copy of minutes attached Yes  TBA

Laid before the LA at a meeting (held/to be held on) 4/11/2020  
 Copy of minutes attached Yes  TBA

CEO or CFO [Signature] 26/8/2020

#### Departmental use only

Grant amount correct: Yes  No

Balance of funds to be spent \$ .....

Date next certification due ...../...../202.....

**Certification accepted** Yes  No

Comments: .....

Omor Sharif – Grants and Rates Officer ...../...../202.....

Donna Hadfield – Manager Grants Program ...../...../202.....

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**FINANCE AND GOVERNANCE REPORTS**

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<b>ITEM NUMBER</b>	11.2
<b>TITLE</b>	Expenditure Report as at 30 September 2020
<b>REFERENCE</b>	- 279613
<b>AUTHOR</b>	Sheree Kane, Management Accountant and Grants

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

The expenditure report shows spending until 30 September 2020 in the Local Authority community.

**RECOMMENDATION**

**That the Areyonga Local Authority note and accept the Expenditure Report as at 30 September 2020.**

**BACKGROUND**

The attached finance report details the budget, variance, and actual expenditure on Council services in the community.

**ISSUES, CONSEQUENCES, OPTIONS**

The Local Authority Project funding is to be expended within 2 years of receipt of the funding otherwise failure to do so may result in the Department withholding any future payments of Local Authority Project Funding or request for unspent funding to be repaid.

**FINANCIAL IMPLICATIONS**

The attached report details the expenditure for the Local Authority which is part of the full Council's approved budget.

**CONSULTATION**

Executive Leadership Team  
Management Team

**ATTACHMENTS:**

1 Sept 2020 - Local Authority Expenditure - Areyonga.pdf

{Sept 2020 - Local Authority Expenditure Detail by Location1\_ORG\_NAME}

MacDonnell Regional Council - Areyonga (Utju)					
Expenditure by Community as at 30th September 20					
Expenditure Category	Actual YTD	Budget YTD	Variance YTD	Budget Full Year	Notes on variations greater than 10% or \$10,000
<b>COUNCIL SERVICES</b>					
<b>Service Centre Delivery</b>					
<b>Manage Council Buildings &amp; Facilities</b>	<b>17,884</b>	<b>17,115</b>	<b>(769)</b>	<b>68,460</b>	
Other Operational	17,884	17,115	(769)	68,460	
<b>Manage Council Service Delivery</b>	<b>37,216</b>	<b>46,403</b>	<b>9,187</b>	<b>190,446</b>	
Wages and Other Employee Costs	21,599	27,736	6,137	114,442	
Other Operational	15,617	18,667	3,050	76,004	
<b>Civil Works</b>	<b>46,723</b>	<b>48,995</b>	<b>2,272</b>	<b>291,968</b>	
Wages and Other Employee Costs	30,479	31,132	653	207,784	
Other Operational	16,244	17,863	1,619	84,184	
<b>Street &amp; Public Lighting</b>	<b>2,342</b>	<b>2,193</b>	<b>(149)</b>	<b>8,770</b>	
Other Operational	2,342	2,193	(149)	8,770	
<b>Council Engagement</b>					
<b>Local Authorities Projects</b>	<b>44,245</b>	<b>29,097</b>	<b>(15,148)</b>	<b>116,390</b>	
Other Operational	44,245	29,097	(15,148)	116,390	Expenditure higher than budgeted for reporting period. This will be brought back into line in the next report.
<b>Elected Members &amp; Council Meetings</b>	<b>162</b>	<b>500</b>	<b>338</b>	<b>2,000</b>	
Other Operational	162	500	338	2,000	
<b>Local Authority Administration</b>	<b>387</b>	<b>2,622</b>	<b>2,235</b>	<b>10,488</b>	
Wages and Other Employee Costs	0	500	500	2,000	
Other Operational	387	2,122	1,735	8,488	
<b>Support and Administration</b>					
<b>Staff Housing</b>	<b>19,830</b>	<b>27,125</b>	<b>7,295</b>	<b>108,500</b>	
Other Operational	19,830	16,125	(3,705)	64,500	
Capital	0	11,000	11,000	44,000	
<b>Training &amp; Development</b>	<b>0</b>	<b>625</b>	<b>625</b>	<b>2,500</b>	
Wages and Other Employee Costs	0	625	625	2,500	
<b>SUB-TOTAL:- COUNCIL SERVICES</b>	<b>168,789</b>	<b>174,675</b>	<b>5,886</b>	<b>799,522</b>	
<b>NON-COUNCIL SERVICES</b>					
<b>Operate Swimming Pools</b>	<b>11,058</b>	<b>22,670</b>	<b>11,612</b>	<b>121,316</b>	
Wages and Other Employee Costs	0	12,591	12,591	58,076	Pool season is just starting. Wages budgeted for September to March. This will be reflected in the next refresh.
Other Operational	11,058	10,080	(978)	63,240	
<b>Commercial Operations</b>					
<b>Essential Services</b>	<b>26,017</b>	<b>26,514</b>	<b>496</b>	<b>113,816</b>	
Wages and Other Employee Costs	18,687	18,750	63	81,852	
Other Operational	7,330	7,763	433	31,964	
<b>Centrelink</b>	<b>4,839</b>	<b>4,838</b>	<b>(1)</b>	<b>42,172</b>	
Wages and Other Employee Costs	4,049	4,048	(1)	36,373	
Other Operational	790	790	(0)	5,799	
<b>Manage Projects</b>	<b>161,191</b>	<b>44,590</b>	<b>(116,601)</b>	<b>178,360</b>	
Other Operational	80,852	27,035	(53,817)	108,140	
Capital	80,339	17,555	(62,784)	70,220	
<b>Airstrip Maintenance</b>	<b>0</b>	<b>242</b>	<b>242</b>	<b>970</b>	
Other Operational	0	242	242	970	
<b>SLGIF Projects</b>	<b>10,218</b>	<b>0</b>	<b>(10,218)</b>	<b>0</b>	
Capital	10,218	0	(10,218)	0	Project budgeted in 000 location. Actual expenditure coded to community location.
<b>Community Services</b>					
<b>Library Services</b>	<b>0</b>	<b>25</b>	<b>25</b>	<b>100</b>	
Other Operational	0	25	25	100	
<b>Community Safety</b>	<b>21,664</b>	<b>22,621</b>	<b>957</b>	<b>154,667</b>	
Wages and Other Employee Costs	15,464	16,580	1,116	113,201	
Other Operational	6,200	6,041	(159)	41,466	

{Sept 2020 - Local Authority Expenditure Detail by Location1\_ORG\_NAME}

<b>Youth Services</b>	<b>42,595</b>	<b>43,608</b>	<b>1,013</b>	<b>238,820</b>	
Wages and Other Employee Costs	25,442	26,564	1,122	158,692	
Other Operational	17,153	17,043	(109)	80,127	
<b>Aged and Disability</b>	<b>53,322</b>	<b>107,813</b>	<b>54,491</b>	<b>314,770</b>	<i>Budgeted to cater for maximum potential demand. Expenditure reflects current client base and services used by clients.</i>
Wages and Other Employee Costs	19,942	21,952	2,010	108,929	
Other Operational	33,380	85,861	52,481	205,841	
<b>Children's Services</b>	<b>66,665</b>	<b>90,728</b>	<b>24,063</b>	<b>420,839</b>	
Wages and Other Employee Costs	29,003	29,424	422	171,373	
Other Operational	37,662	61,304	23,642	249,466	<i>Monies have been allocated for some minor projects that are yet to be started.</i>
<b>School Nutrition Program</b>	<b>19,253</b>	<b>23,385</b>	<b>4,132</b>	<b>93,540</b>	
Wages and Other Employee Costs	10,225	10,225	(0)	40,900	
Other Operational	9,028	13,160	4,132	52,640	
<b>SUB-TOTAL:- NON-COUNCIL SERVICES</b>	<b>416,823</b>	<b>387,034</b>	<b>(29,789)</b>	<b>1,679,369</b>	
<b>TOTAL</b>	<b>585,612</b>	<b>561,709</b>	<b>(23,903)</b>	<b>2,478,891</b>	

The variance is over 10% or \$10,000 due to more money being spent than budget.           

The variance is over 10% or \$10,000 due to less money being spent than budget.           

Please note the figures above include internal allocations between functions, so that the program expenditure shown is the true cost to Council's budget

	Actual YTD	Budget YTD	Variance YTD	Budget Full Year
Discretionary Funds	0	4,000	4,000	4,000

**GENERAL BUSINESS AS RAISED AT ITEM 6.2**



**ITEM NUMBER**            12.1  
**TITLE**                      General Business  
**REFERENCE**              - 279386  
**AUTHOR**                  June Crabb, Governance Administration Officer

**LINKS TO STRATEGIC PLAN**

- Goal 01: Developing Communities
- Goal 02: Healthy Communities
- Goal 03: Empowered Communities
- Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

At the beginning of the meeting, under item 6.2, members of the Local Authority have an opportunity to provide notification of matters to be raised in General Business. We are now discussing the matters raised as follow:

- 1:.....
- 2:.....
- 3:.....
- 4:.....
- 5:.....
- 6:.....
- 7:.....
- 8:.....
- 9:.....
- 10:.....

**RECOMMENDATION**

That the Areyonga Local Authority note and discuss the items raised at Item 6.2.

**BACKGROUND**

Nil

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Areyonga Local Authority  
Executive Leadership Team

**ATTACHMENTS:**

There are no attachments to this report.

**NON-COUNCIL BUSINESS AS RAISED AT ITEM 6.3**

**ITEM NUMBER** 13.1  
**TITLE** Other non-Council Business  
**REFERENCE** - 279390  
**AUTHOR** June Crabb, Governance Administration Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
 Goal 02: Healthy Communities  
 Goal 03: Empowered Communities  
 Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

The Department of Chief Minister and Cabinet provide any necessary updates in regards to Northern Territory Government services.

At the beginning of the meeting, under item 6.3, members of the Areyonga Local Authority have an opportunity to provide notification of matters to be raised in General Non-Council Business.

**RECOMMENDATION**

**That the Areyonga Local Authority:**

- a) **Note and discuss the Non-Council Business items raised at Item 6.3; and**
- b) **Note and accept any updates and progress on actions from the Department of Chief Minister and Cabinet.**

**BACKGROUND**

- 1:.....
- 2:.....
- 3:.....
- 4:.....
- 5:.....

**ACTION REGISTER**

Date raised	Issue	Detail	Update
9 Oct 19	Room to Breathe Program	Res.157 That the LGHCD representative provide to the Local Authority a list of properties approved under the Room to Breathe Program.	<p>19 Feb 2020: NTG requested a list of houses concerned with the program. A team is scheduled to re-visit Areyonga during the year. (this will probably happen post COVID-19 restrictions)</p> <p>13 May 2020: The issue with air conditionings is still to be addressed. NTG advised that there is still a big amount of work to be done with the Room to Breathe program and that the Housing Reference Group will resume visiting communities after COVID-19 travel restrictions are lifted.</p>

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Executive Leadership Team  
Department of Chief Minister and Cabinet

**ATTACHMENTS:**

There are no attachments to this report.