



AGENDA

DOCKER RIVER LOCAL AUTHORITY MEETING WEDNESDAY 3RD DECEMBER 2014

The Local Authority meeting will be held in the
MacDonnell Service Delivery Office,
DOCKER RIVER at 10.30am

AGENDA

| ITEM | SUBJECT |
|-----------|--|
| 1 | MEETING OPENING |
| 2 | WELCOME AND ATTENDANCE |
| | 2.1 Welcome to Country |
| | 2.2 Attendance – members |
| | 2.3 Attendance – staff and visitors |
| 3 | APOLOGIES / ABSENTEES / RESIGNATIONS |
| | 3.1 Apologies / Absentees |
| | 3.2 Resignations |
| 4 | COUNCIL CODE OF CONDUCT (MEETING RULES) |
| | 4.1 Council Code of Conduct |
| | 4.2 Conflict of Interest |
| 5 | DEPUTATIONS / GUEST SPEAKERS |
| | 5.1 NT Housing |
| 6 | TRAINING |
| | 6.1 Policies and Procedures |
| | 6.2 Future Training needs |
| 7 | MINUTES OF LOCAL AUTHORITY MEETINGS |
| | 7.1 Confirmation of Minutes of previous Meeting |
| | 7.2 Issues / Actions arising from Minutes |
| 8 | COUNCIL LOCAL GOVERNMENT |
| | 8.1 Standing Items Report – Actions Register |
| | 8.2 Complaints received |
| | 8.3 Council Service Coordinator Report |
| | 8.4 Community Services Report |
| 9 | FINANCE |
| | 9.1 Expenditure Report as at 30 September 2014 |
| 10 | OTHER BUSINESS |
| | 10.1 MacDonnell Regional Council 2013/14 Annual Report |
| | 10.2 Communications Strategy and Community Engagement Plan |
| | 10.3 Revision - Number of LA meetings per year |
| 11 | NEXT MEETING – 2015 WITH DATES TO BE CONFIRMED |
| 12 | MEETING CLOSE |

4. MACDONNELL COUNCIL CODE OF CONDUCT



| | |
|-------------|--|
| ITEM NUMBER | 4.1 |
| TITLE | MacDonnell Council Code of Conduct |
| AUTHOR | Helen Smith, Manager – Governance and Planning |

RECOMMENDATION

(a) That the Local Authority note and accept the Council Code of Conduct.

SUMMARY:

This report contains all of the details about the MacDonnell Council Code of Conduct

MacDonnell Regional Council Code of Conduct

1 Interests of the Council and Community come first

A member must act in the best interests of the community, its outstations and the Council.

2 Honesty

A member must be honest and act the right way (with integrity) when performing official duties.

3 Taking care

A member must be careful to make good decisions (diligence), and must not be under the influence of alcohol or illegal drugs, when performing official duties.

4 Politeness/Courtesy

A member must be polite to other members, council staff, electors and members of the public.

5 Conduct towards council staff

A member must not direct, reprimand, or interfere in the management of council staff.

6 Respect for culture

A member must respect different cultures, families and language groups (cultural diversity) and not be unfair towards others, or the opinions of others, because of their background.

7 Conflict of interest

A member must, if possible, avoid conflict of interest between the member's private interests (other job, business etc.) and duties.

Where a conflict exists, the member must inform the Council or Local Authority and not take part in the discussion or vote

7 Accountable

A member must be able to show that they have made good decisions for the community.

8 Respect for private business

A member must not share private (confidential) information that they heard as a member outside of meetings.

A member must not make improper use of confidential information to gain a benefit or to cause harm to another.

ISSUES/OPTIONS/CONSEQUENCES

A Code of Conduct helps Councils remain strong and focussed, and ensures all Councillors, staff and Local Authority Members are following the same rules. When Councils do not have a strong Code of Conduct they leave themselves open to negative external influences (such as pressure from certain groups or individuals) and do not appear to be serving the best needs of their residents.

CONSULTATION & TIMING

Nil

ATTACHMENTS:

There are no attachments for this report.

4. LOCAL AUTHORITY CONFLICTS OF INTERESTS

| | |
|-------------|--|
| ITEM NUMBER | 4.2 |
| TITLE | Conflicts of Interest |
| AUTHOR | Helen Smith, Manager – Governance and Planning |

**RECOMMENDATION**

(a) That the Local Authority note and accept the Local Authority Conflict of Interest and declare any conflict of interests.

SUMMARY:

This report contains all of the details about the MacDonnell Council Local Authority Conflict of Interest Procedure.

What to disclose

Details of relevant particulars to be disclosed on both the Councillor and Council Employee Register of Interests can relate to any or all of the following;

- 1. For a corporation or organisation of which a Councillor or relevant employee is an officer**
 - name of organisation or corporation
 - the nature of the office held
 - the nature of the corporation or organisation's activities.
- 2. For a beneficial interest in a family or business trust**
 - the name of the Trust
 - the nature of the Trust's activities
 - the nature of the interest in the Trust.
- 3. For all land or real estate in which a Councillor or relevant employee has an interest in**
 - name of locality of the land or real estate
 - the approximate size of the land or house/unit
 - the purpose for which the land or real estate is/ or is intended to be used.
- 4. For debts or liabilities over \$ 10,000, other than credit card accounts including store accounts**
 - the name of the creditor
- 5. For shares and similar investments**
 - the nature of the investment
 - name of the corporation and type of business it is involved in.
- 6. For memberships of political parties, trade union or professional, business or representational association**
 - name and address of the organisation
 - position held (if any).
- 7. For undertaking second employment**
 - details of employer
 - nature of employment or consultancy.

7. MINUTES OF LOCAL AUTHORITY MEETINGS

| | |
|-------------|--|
| ITEM NUMBER | 7.1 |
| TITLE | Minutes of the previous Docker River Local Authority Meeting |
| AUTHOR | Rachel Walsh, Governance Support Officer |

**RECOMMENDATION**

- (a) That the Minutes of the Local Board Meeting held on the 8th of October 2014 be taken as read and accepted as a true record of the meeting.

SUMMARY:

DRAFT MINUTES OF THE DOCKER RIVER LOCAL AUTHORITY MEETING
HELD ON WEDNESDAY 08 OCTOBER 2014

1. MEETING OPENING

The meeting was declared open at 1.10pm

2. WELCOME AND ATTENDANCE

- 2.1 Welcome to Country – Selina Kulitja
- 2.2 Attendance – Members and Councillors
- 2.3 Attendance – Staff and Visitors

Local Authority Members: Ruby James, Mavis Robinson, Barnaby Kunia, Winsome Newberry

Councillors: Selina Kulitja

Staff: Rachel Walsh (Governance Officer), Chris Kendrick (Director, Corporate Services), Ashlee Smith (Snr HR Officer), Bernie Pound (Council Services Coordinator)

Visitors: Eric Turner (DLGR)

3. APOLOGIES AND ABSENTEES**3.1 Apologies / Absentees**

Apologies: Marlene Abbott, Lily Tjiwer, Bernard Bell

Absentees: Robert Tilmouth

3.2 Resignations Nil.**4. COUNCIL CODE OF CONDUCT (MEETING RULES)****4.1 MacDonnell Council Code of Conduct**

Motion:

- (a) That the Local Authority note the MacDonnell Council Code of Conduct.

NOTED

4.2 Conflicts of Interest

Motion:

- (a) That the Local Authority note the Conflicts of Interest Report.

NOTED

No conflicts of interest were declared at this meeting

5. DEPUTATIONS / GUEST SPEAKERS

5.1 NT Housing

- No representative from NT Housing attended.
- Things regarding housing haven't improved since the Ordinary Council Meeting discussion in Kintore.
- There are still issues regarding not being able to contact the Housing Maintenance Contractors.
- The Local Authority would like a local person to be trained as the housing maintenance person, they currently have someone that comes from Yulara that does this.

6 TRAINING

6.1 Finance Training

Chris Kendrick gave a training presentation on financial reports and budgets, how to read budgets and reports, where council money comes from and how its spent.

- Differentiated between council and non-council line expenditure (programs) blue section for council, red section for non-council.
- Council has to balance what people want with what Council can do.
- Council gets money from Rates (2%), Fees (9%), Grants (68%), Commercial Services (19%) Capital Grants (2%).
- Community expenditure reports will be provided to the Local Authority every three months.

6.2 Financial Report for July 2014

Motion:

- (a) That the Local Authority note and accept the financial report for July 2014.

MOVED: Selina Kulitja
SECONDED: Mavis Robinson
CARRIED

7. MINUTES OF LOCAL AUTHORITY MEETINGS

7.1 Confirmation of the minutes of the last Local Authority Meeting.

Motion:

- (a) That the minutes of the Local Authority Meeting held on 13 August 2014 be taken as read and be accepted as a true record of the meeting.

MOVED: Selina Kulitja
SECONDED: Ruby James
CARRIED

7.2 Issues / Action arising from Minutes

Andrew Ross from the NT Department Community Services didn't return to provide further information regarding the First Circles initiative. He was to return to assist with nominations.

8. COUNCIL LOCAL GOVERNMENT

8.1 Standing Items Report – Actions Register

Motion:

- (a) That the Local Authority note and accept the Standing Items Report – Action Register.

MOVED: Winsome Newberry
SECONDED: Mavis Robinson
CARRIED

All items remain open.

8.2 Complaints received

Motion:

- (b) That the Local Authority note and accept the complaints received.

MOVED: Winsome Newberry
SECONDED: Mavis Robinson
CARRIED

Nil complaints received.

8.3 Council Services Coordinator Report

Motion:

- (c) That the Local Authority note and accept the Council Services Coordinator Report.

MOVED: Selina Kulitja
SECONDED: Mavis Robinson
CARRIED

Selina commented that children are using an old discarded water tank as a makeshift pool. The local authority were advised that this was not a council responsibility.

8.2 Community Services Report

Motion:

- (a) That the Local Authority note and accept the Community Services Report.

MOVED: Barnaby Kunia
SECONDED: Ruby James
CARRIED

9. LOCAL AUTHORITY PLANS

9.1 Local Authority Plan – Confirm priorities and approve plan

The Local Authority were advised that the NT Government Grant of \$46,136 is allocated to Docker River Community for community infrastructure projects

Motion:

- (a) That the Local Authority confirm priorities and approve the plan

MOVED: Selina Kulitja
SECONDED: Ruby James
CARRIED

The local authority approves expenditure for priority one – Garage. The expenditure regarding the remaining two priorities to be decided on after consultation with the community.

Action: The council to determine whether lot number/s can be obtained for the location of the park.

The shade structure for the church has been completed by the church with assistance from the council works team (drilled holes).

10. OTHER BUSINESS

- Discussion was had regarding the number of meetings per year. The Local Authority were in agreement about having 6 meetings per year.
- The Local Authority was briefed on the Commonwealth Government's Indigenous Advancement Strategy (IAS) and the 2015 IAS Funding Round. The Local Authority was also briefed on the proposals being developed by the MacDonnell Regional Council for the IAS 2015 Funding Round in the areas of Youth, Childcare, Night Patrol and jobs mentoring.

Resolution: The Local Authority note and strongly support the aim to achieve indigenous jobs in all their programs and will continue to work with MRC and other stakeholders to involve the community in the following MRC IAS funded programs. The Local Authority also strongly supports the aims of increasing school attendance, improving community safety, supporting local indigenous governance and respecting country and culture.

- Youth Services - MacYouth
- Early Childhood
- Jobs Mentoring
- Community Night Patrol

MOVED: Ruby James
SECONDED: Mavis Robinson
CARRIED

11. NEXT MEETING

WEDNESDAY 3RD DECEMBER 2014

12. MEETING CLOSE

The meeting closed at 4.15pm.

THIS PAGE AND THE PRECEEDING 3 PAGES ARE THE DRAFT MINUTES OF THE DOCKER RIVER LOCAL AUTHORITY MEETING HELD ON THE 8TH OF OCTOBER 2014 AND UNCONFIRMED.

8 COUNCIL LOCAL GOVERNMENT

| | |
|--------------------|--|
| ITEM NUMBER | 8.1 |
| TITLE | Standing Items Report – Actions Register |
| AUTHOR | Helen Smith, Manager – Governance and Planning |

**RECOMMENDATION**

- (a) That the Local Authority note and accept the Standing Items Actions Register Report.

SUMMARY:

| ACTIONS | UPDATES / STATUS |
|--|---|
| <p>Lot Numbers:</p> <p>08/10/14 ACTION: The council to determine whether lot number/s can be obtained for the location of the park.</p> | <p style="text-align: center;">ON GOING</p> <p>2/12/14 UPDATE: An application will need to be submitted to the Dept. of Infrastructure to assign a Lot number to the area determined by the Local Authority for the new park development.</p> |
| <p>Street Name Change:</p> <p>13/8/14: LA members recommend that the request for the street name change be forwarded to NT Place Names Committee, there has been no feedback from the community on this issue.</p> <p>5/9/2012: A discussion was had regarding changing the name of one street name in the community as the current name is seen as an insult to the people living on this street.</p> <p>ACTION 1: Shire to lobby for the change of street names. Council to forward request from the Local Authority to the NT Street names register recommending the street name change.</p> <p>NOTE: Local Board agree to change Liru Street to 'Tjilpi Pampa' street.</p> | <p style="text-align: center;">ON GOING</p> <p>15/10/14 UPDATE: The NTG will not accept a 'two word' name like the one that has been recommended by the Local Authority.</p> <p>It is suggested that another name be chosen by the Local Authority.</p> <p>PREVIOUS UPDATE:</p> <p>7/10/14: The request for name change with LA approval has been forwarded to NTG for consideration.</p> |
| <p>Public Phone:</p> <p>13/8/14: LA members would like a completion date for the phone relocation.</p> <p>ACTION: CEO advised he would follow up and have a date available at the next Local Authority meeting in October.</p> | <p style="text-align: center;">ON GOING</p> <p>27/11/14 UPDATE: email received from CAT requesting information received 27/11/14 (see attached). Still awaiting quote from Telstra to relocate the phone to the store.</p> |

| | |
|---|--|
| <p>12/11/13: Local Board request that the public phone in the SDC yard be removed to a site next to Night Patrol office for easier access at night when the Shire yard is locked to prevent damage to the fence and building.</p> <p>ACTION: Shire to follow up with CAT (Centre for Appropriate Tech.) to move it outside the Night Patrol office.</p> | <p>PREVIOUS UPDATE:</p> <p>5/10/14: Unfortunately there has been very little progress. Jon Veverbrants from Cat has requested a quote from Telstra for the proposed work; as yet he has not received any response. Macdonnell Regional Council contacted him again about this issue on 29/09/2014. Jon again requested a quote from Telstra this week and again no response to date.</p> |
| <p>Housing:</p> <p>13/08/14: Local Authority has requested that the Council take their complaints regarding housing to the next Ordinary Council Meeting in Kintore on 29 August 2014.</p> <p>ACTION: Council to table Docker River housing concerns at next Council meeting.</p> | <p>1/12/14 UPDATE: NT Housing will attend the Docker River Local Authority meeting in December.</p> <p>PREVIOUS UPDATE:</p> <p>29/09/14 Senior staff from Territory Housing attended the Council meeting in Kintore and heard feedback on housing issues. Territory Housing have also agreed to attend Local Authority meetings regularly.</p> |

ITEM NUMBER 8.3
TITLE Council Services Coordinator Report
AUTHOR Bernie Pound, Council Services Coordinator



RECOMMENDATION

- (a) **That the Local Authority note and accept the Council Services Coordinator Report.**

SUMMARY:

This report is a summary of achievements relating to Key Council Service Delivery standards and guidelines in Docker River and documents any other relevant issues.

Key Council Services Achievements and Relevant Issues

Animal Management

- Dr Colin Gulbrandson visited Docker River on the 27th & 28th October 2014
- De- worming with Popantel was undertaken with 85 dogs treated.
- The same 85 dog were also treated with Ivomec which is effective on external parasites
- Dr Colin was able to Spey three, Castrate four and Euthanatized a further two dogs and four cats.
- The veterinarian visit went well, the general condition of the dogs was described as good and the current number of dogs in Docker River sits at 116.

Cemetery Management

- No update this period

Parks and Open Spaces

- A single Solar Bollard has been installed as part of a trial in selected parks through out the Macdonnell regional council



Sports Grounds

- No update this period

Waste Management

- No update this period
- Civil Team concentrating on recycling and sorting at the waste management facility.

Other Relevant Matters

- The fencing program has started in Docker River with three yards completely fenced and a fourth nearing completion.
- The week starting 1st December a mentor will be on community for a week to help the Civil Team members fine tune the skills in fencing building
- Upgrades to the Child Care centre have started and are progress well. The ongoing water pressure issue at the Child Care centre has been finally rectified with a PAWA crew onsite the week of 24th November



Members of the Docker River Civil Team hard work on the Fencing program

ITEM NUMBER 8.4
TITLE Community Services Report
AUTHOR Children's Services – Jessica Toll
Night Patrol – Roslyn Forrester



RECOMMENDATION

(a) That the Local Authority note and accept the Community Services Report.

SUMMARY:

Children's Services Report

Reporting Period: 01/10/2014 – 19/11/2014

Staffing

- All positions currently filled within the team.

Program Delivery

- Disruptions to service have occurred this reporting period due to men's business and absence of running water at the childcare centre.
- Program has included teaching children about bush tucker.

Average No of Children

- An average number of 7 children attend Childcare program.

Training

- Educators will be doing First Aid training in the upcoming weeks.
- Training to maintain the high standard of cleaning has taken place to value add to the childcare centre's major clean.

Other successful partnerships and strategic matters of importance

- The Childcare Centre has had a commercial clean – the comprehensive clean has enabled the Council to maintain high quality cleaning and environmental health standards. Pics below -



Night Patrol Report*Reporting Period: 19/09/2014 – 19/11/2014***Staffing**

- All positions filled.

Service Disruptions

- Night Patrol services momentarily disrupted this reporting period due to staff on leave and ceremonial business.

No of People assisted – numbers for this reporting period

- Night Patrol assisted 200 people this reporting period;
 - 1 Man and 1 Woman assisted
 - 179 School Aged Children returned to family
 - 11 school aged children refused Night Patrol transport.

Training

- Local training and mentoring provided by Zone coordinator during field support trips.
- All MRC Patrols will commence accredited training in Night Patrol operations in the New Year.

Other Patrol Updates of relevant

- Docker River Night Patrol continues to work with NPY Youth in community events targeting young people. TL also raised awareness of youth issues and suggestions for engaging youth in the community.
- The team has been very active in responding to serious incidents in the community including taking a number of victims and community members presenting with serious health conditions to the Clinic
- It has been noted that Gambling is very prolific with both adults and teenagers and is causing youth to stay out at night
- Police continue to report very positively on the good work that CNP is undertaking in the community.

9. FINANCE

ITEM NUMBER 9.1
TITLE Expenditure Report as at 30 September 2014
AUTHOR Chris Kendrick, Director – Corporate Services

**RECOMMENDATION**

(a) That the Local Authority note and accept the Expenditure Report as at 30th September 2014.

| MacDonnell Regional Council - Docker River (Kaltukatjara) Expenditure by Community as at 30th September 2014 | | | | | | |
|---|----------------------------|---------------|----------------|----------------|------------------|---|
| Expenditure Category | All Communities Actual YTD | Actual YTD | Budget YTD | Variance YTD | Budget Full Year | Notes on variations greater than 10% or \$10,000 |
| COUNCIL SERVICES | | | | | | |
| Service Centre Delivery | | | | | | |
| Manage Council Buildings & Facilities | 35,444 | 4,858 | 8,250 | 3,392 | 33,000 | |
| Wages and Other Employee Costs | 8,597 | 0 | 0 | 0 | 0 | |
| Other Operational | 26,847 | 4,858 | 8,250 | 3,392 | 33,000 | |
| Maintain Roads | 317,402 | 21,616 | 20,597 | (1,019) | 81,470 | |
| Wages and Other Employee Costs | 99,466 | 0 | 3,697 | 3,697 | 13,870 | |
| Other Operational | 217,936 | 21,616 | 16,900 | (4,716) | 67,600 | |
| Manage Council Service Delivery | 628,743 | 47,176 | 45,081 | (2,095) | 172,110 | |
| Wages and Other Employee Costs | 504,253 | 31,257 | 28,936 | (2,321) | 107,530 | |
| Other Operational | 124,490 | 15,919 | 16,145 | 226 | 64,580 | |
| Civil Works | 801,938 | 71,603 | 102,342 | 30,739 | 382,590 | |
| Wages and Other Employee Costs | 788,613 | 65,693 | 94,229 | 28,536 | 350,140 | Salaries Budgeted for HMESP program Casual Position - No one recruited to the position as program had not commenced as at 30/09/14. |
| Other Operational | 13,325 | 5,910 | 8,113 | 2,203 | 32,450 | |
| Street & Public Lighting | 14,714 | 1,933 | 1,830 | (103) | 7,320 | |
| Other Operational | 14,714 | 1,933 | 1,830 | (103) | 7,320 | |
| Council Engagement | | | | | | |
| Local Authorities | 92,431 | 6,188 | 60,893 | 54,705 | 93,163 | |
| Wages and Other Employee Costs | 224 | 0 | 811 | 811 | 3,243 | |
| Other Operational | 92,207 | 6,188 | 60,082 | 53,894 | 89,920 | Variations are due to Local Authority project funding being budgeted in the system ready for projects to be developed. This will improve as projects begin to take shape. |
| Support and Administration | | | | | | |
| Staff Housing | 95,342 | 10,249 | 16,317 | 6,069 | 65,270 | |
| Wages and Other Employee Costs | 10,160 | 0 | 310 | 310 | 1,240 | |
| Other Operational | 85,182 | 10,249 | 16,007 | 5,759 | 64,030 | |
| Training & Development | 81,673 | 0 | 1,718 | 1,718 | 6,870 | |
| Wages and Other Employee Costs | 21,713 | 0 | 1,718 | 1,718 | 6,870 | |
| Other Operational | 59,961 | 0 | 0 | 0 | 0 | |

| Expenditure Category | All Communities Actual YTD | Actual YTD | Budget YTD | Variance YTD | Budget Full Year | Notes on variations greater than 10% or \$10,000 |
|---|----------------------------|----------------|----------------|-----------------|------------------|---|
| SUB-TOTAL:- COUNCIL SERVICES | 3,997,030 | 163,784 | 257,027 | 93,245 | 841,793 | |
| NON-COUNCIL SERVICES | | | | | | |
| Outstations Civil Works | 247,902 | 11,952 | 0 | (11,952) | 0 | <i>Expenditure against Outstation Program prior to receiving the results of the funding review - expenditure will need to be reimbursed.</i> |
| Wages and Other Employee Costs | 116,827 | 7,861 | 0 | (7,861) | 0 | |
| Other Operational | 131,075 | 4,091 | 0 | (4,091) | 0 | |
| Broadcasting | 0 | 0 | 32 | 32 | 130 | |
| Other Operational | 0 | 0 | 32 | 32 | 130 | |
| Commercial Operations | | | | | | |
| Essential Services | 274,938 | 23,021 | 26,708 | 3,687 | 100,870 | |
| Wages and Other Employee Costs | 218,478 | 18,935 | 21,683 | 2,748 | 80,770 | |
| Other Operational | 56,460 | 4,086 | 5,025 | 939 | 20,100 | |
| Centrelink | 94,637 | 14,098 | 12,266 | (1,832) | 45,560 | |
| Wages and Other Employee Costs | 94,637 | 14,098 | 12,226 | (1,872) | 45,410 | |
| Other Operational | 0 | 0 | 40 | 40 | 150 | |
| HMESP | 697,354 | 66,539 | 94,155 | 27,616 | 376,621 | |
| Wages and Other Employee Costs | 12,146 | 3,828 | 2,125 | (1,703) | 8,500 | |
| Other Operational | 685,208 | 62,711 | 92,030 | 29,319 | 368,121 | <i>Materials purchased (not all invoiced), labour, Plant & Machinery, Waste coded monthly.</i> |
| Airstrip Maintenance | 32,778 | 30 | 300 | 270 | 1,200 | |
| Other Operational | 32,778 | 30 | 300 | 270 | 1,200 | |
| Community Services | | | | | | |
| Community Safety | 569,705 | 30,093 | 52,214 | 22,122 | 196,010 | |
| Wages and Other Employee Costs | 519,122 | 27,434 | 45,317 | 17,883 | 168,420 | <i>This is due to extensive staff absences due to approved Rec leave, Unapproved unpaid leave, and reduced staffing numbers however recruitment processes are underway to bring the team up to full strength.</i> |
| Other Operational | 50,584 | 2,659 | 6,898 | 4,239 | 27,590 | |
| Aged Care Services | 558,267 | 6,290 | 0 | (6,290) | 0 | |
| Wages and Other Employee Costs | 336,465 | 6,290 | 0 | (6,290) | 0 | |
| Other Operational | 221,802 | 0 | 0 | 0 | 0 | |
| Children's Services | 793,519 | 38,936 | 56,517 | 17,581 | 215,970 | |
| Wages and Other Employee Costs | 497,533 | 14,937 | 35,922 | 20,985 | 133,590 | <i>The underspend is due to staff vacancies and the team leader working part-time since her return from maternity leave. Educator positions have now been filled.</i> |
| Other Operational | 295,986 | 23,999 | 20,595 | (3,404) | 82,380 | |
| SUB-TOTAL:- NON-COUNCIL SERVICES | 4,412,601 | 191,274 | 242,194 | 50,919 | 936,361 | |
| TOTAL | 8,409,631 | 355,057 | 499,221 | 144,164 | 1,778,154 | |

The variance is over 10% or \$10,000 due to more money being spent than budget.

The variance is over 10% or \$10,000 due to less money being spent than budget.





10 OTHER BUSINESS

- 10.1 MacDonnell Regional Council 2013/14 Annual Report
- 10.2 Communications Strategy and Community Engagement Plan
- 10.3 Revision – Number of LA meetings per year

11 NEXT MEETING - 2015 WITH DATES TO BE CONFIRMED

12 MEETING CLOSE