



## **AGENDA**

# **KINTORE LOCAL AUTHORITY MEETING WEDNESDAY 19 MARCH 2025**

The Kintore Local Authority Meeting of the MacDonnell Regional Council will be held at the Kintore Council Office on Wednesday 19 March 2025 at 10:30 AM.

Belinda Urquhart  
**CHIEF EXECUTIVE OFFICER**



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**14 NEXT MEETING WEDNESDAY 18 JUNE 2025****15 MEETING CLOSED**

**3. ATTENDANCE / APOLOGIES / RESIGNATIONS / TERMINATIONS /  
NOMINATIONS**

**3.1 ATTENDANCE AND APOLOGIES**

**3.2 ABSENTEES AND LEAVE OF ABSENCES**

That the local authority:

- a) notes the attendance;
- b) accepts the appologies received; and
- c) notes the absences without notice for this meeting.

**3.3 RESIGNATIONS**

**NIL**

**3.4 TERMINATIONS**

**NIL**

**3.5 NOMINATIONS**

**NIL**

**4. MACDONNELL COUNCIL CODE OF CONDUCT****ITEM NUMBER** 4.1**TITLE** MacDonnell Council Code of Conduct**EXECUTIVE SUMMARY:**

This report contains all of the details about the MacDonnell Council Code of Conduct Policy.

**RECOMMENDATION**

**That the Kintore Local Authority note the Council Code of Conduct.**

**MacDonnell Regional Council Code of Conduct****Interests of the Council and Community come first**

A member must act in the best interests of the community, its outstations and the Council.

**Honesty**

A member must be honest and act the right way (with integrity) when performing official duties.

**Taking care**

A member must be careful to make good decisions (diligence), and must not be under the influence of alcohol or illegal drugs, when performing official duties.

**Respect/Courtesy**

A member must be respectful to other members, council staff, constituents and members of the public.

**Conduct towards council staff**

A member must not direct, reprimand, or interfere in the management of council staff.

**Respect for culture**

A member must respect different cultures, families and language groups (cultural diversity) and not be unfair towards others, or the opinions of others, because of their background.

**Conflict of interest**

A member must, if possible, avoid conflict of interest between the member's private interests (family, other job, business etc.) and duties.

Where a conflict exists, the member must inform the Council, Local Authority or Council Committee and not take part in the discussion or vote.

**Respect for private business**

A member must not share private (confidential) information that they heard as a member, outside of meetings.

A member must not make improper use of confidential information to gain a benefit or to

cause harm to another.

**Gifts**

A member must not ask for or encourage gifts or private benefits from anyone who might want to do business with or obtain a benefit from Council.

**Accountable**

A member must be able to show that they have made good decisions for the community, and have allocated the Council's resources carefully and to benefit the region.

Failure to comply with this Code of Conduct may result in disciplinary action.

**ISSUES/OPTIONS/CONSEQUENCES**

The Code of Conduct Policy helps Council to ensure that the:

- MacDonnell Regional Council (MRC) exercises strong and accountable governance;
- constituents of MRC are aware of the behaviours they can expect from members.

**5. CONFIRMATION OF PREVIOUS MINUTES**

**ITEM NUMBER** 5.1  
**TITLE** Confirmation of Previous Minutes  
**AUTHOR** Shae Thompson, Governance and Planning



This report provides the unconfirmed minutes of the previous Local Authority meeting and is presented to members to accept as a true and correct record of the proceedings.

**RECOMMENDATION**

**That the Kintore Local Authority accepts the unconfirmed minutes of the meeting held 29<sup>th</sup> of January 2025 as an accurate record of the proceedings.**

**ATTACHMENTS:**

1 KLA Unconfirmed Minutes 29 January 2025





MINUTES OF THE KINTORE LOCAL AUTHORITY MEETING HELD IN THE  
KINTORE COUNCIL OFFICE ON WEDNESDAY 29 JANUARY 2025 AT 10:30 AM

**1 MEETING OPENING**

The meeting was declared open at 11.08AM

**1.1 NOMINATION OF CHAIRPERSON**

**KLA2025-001 RESOLVED (Tommy Conway/Dalton McDonald)**

That members present nominated Giselle Barku as Chairperson of the Kintore Local Authority.

**2 WELCOME**

2.1 Welcome to Country – Chair Giselle Barku

**3 ATTENDANCE / APOLOGIES / RESIGNATIONS / TERMINATIONS /  
NOMINATIONS**

**3.1 Attendance**

Local Authority Members:

Chair Giselle Barku

Provisional Members – Rex Eddie, Lorraine Scobie and Marlene Spencer

Members Bundi Rowe and Joe Young attended via Teams from the Papunya Council Office

Councillors:

Member Tommy Conway, Deputy Dalton McDonald and President Roxanne Kenny

Council Employees:

Belinda Urquhart – CEO, Keith Hassett – Director Council Services, James Walsh – Project Management Office, Kitty Comerford – Manager Housing and Property, Mark O'Bryan – Area Manager, Dee Micallef – CSC Kintore, Kaisa Suumann – Coordinator Youth Boards and June Crabb – Coordinator Governance

Guests:

Zyeallah Fenton-Woods – NTG Representative attended via Teams

### 3.2 Apologies/Absentees

#### Apologies:

Councillor Jason Minor

#### Absentees:

Member Phyllis Rowe

### 3.1 & 3.2 ATTENDANCE, APOLOGIES & ABSENTEES

**KLA2025-002 RESOLVED (Giselle Barku/Tommy Conway)**

#### That members:

- a) noted the attendance; and
- b) accepted the apologies received from Councillor Jason Minor

### 3.3 Resignations

NIL

### 3.4 Terminations

Members Rochelle Robinson, Julie Dempsey and Joseph Zimran

### 3.5 Nominations

#### 3.4.1 & 3.5.1 TERMINATIONS & NOMINATIONS OF THE AUTHORITY

**KLA2025-003 RESOLVED (Giselle Barku/Dalton McDonald)**

#### That members:

- a) agreed that the memberships of Rochelle Robinson, Julie Dempsey and Joseph Zimran be terminated as they no longer live in community;
- b) accepted the nominations received from Lorraine Scobie, Rex Eddie and Molly Marlene Nambajimba as interim members of the Authority; and
- c) requested that Council endorse the nominees.

## 4 COUNCIL CODE OF CONDUCT

### 4.1 CODE OF CONDUCT

**KLA2025-004 RESOLVED (Giselle Barku/Tommy Conway)**

That the Kintore Local Authority noted the Council Code of Conduct.

## 5 CONFIRMATION OF PREVIOUS MINUTES

### 5.1 CONFIRMATION OF PREVIOUS MINUTES

**KLA2025-005 RESOLVED (Giselle Barku/Tommy Conway)**

That the Minutes of the Kintore Local Authority meeting held on the 19<sup>th</sup> of December 2023 be adopted as a resolution of Kintore Local Authority.

**6 ACCEPTANCE OF THE AGENDA****6.1 PAPERS CIRCULATED AND RECEIVED**

**KLA2025-006 RESOLVED (Tommy Conway/Giselle Barku)**

That the Kintore Local Authority noted the that the papers circulated were received for consideration at the meeting

**7 CONFLICT OF INTEREST****7.1 CONFLICT OF INTERESTS**

**KLA2025-007 RESOLVED (Rex Eddie/Giselle Barku)**

That the Kintore Local Authority noted the Conflict of Interest policy.

**7.2 MEMBERS DECLARATION**

**KLA2025-008 RESOLVED (Rex Eddie/Giselle Barku)**

That the Kintore Local Authority did not declare any conflict of interest with the meeting agenda.

**8 DEPUTATIONS / GUEST SPEAKERS**

*Nil*

**9 LOCAL AUTHORITY REPORTS AND CORRESPONDENCE****9.1 LOCAL AUTHORITY DISCRETIONARY FUNDS****EXECUTIVE SUMMARY:**

Each financial year, MRC grants a discretionary fund allocation of \$4,000.00 to the Local Authority.

The Local Authority decides how best to commit these funds that will benefit the Community and to improve Community development.

Discretionary Funds cannot be carried over from year to year and must be spent (with goods received) between 1 July and 30 June.

**KLA2025-009 RESOLVED (Giselle Barku/Lorraine Scobie)**

That the Local Authority:

- a) noted their 2024/2025 Discretionary funds allocation;
- b) noted that these funds must be spent and goods received by 30 June 2025; and
- c) allocated \$4,000.00 towards outdoor equipment for every occupied house to include:
  - 20 metre long hoses
  - Steel rakes
  - Shovels

## 9.2 LOCAL AUTHORITY PROJECTS

### EXECUTIVE SUMMARY:

Funding for Local Authority projects is part of a grant received from The Department of Chief Minister and Cabinet and invested in projects to benefit and improve the community.

Examples of acceptable purposes for expenditure include:

- Repairs and maintenance of community assets controlled or owned by the council. For example - office upgrades, fencing, solar lighting, road repairs and ablution facilities.
- Acquisition of plant and equipment directly related to local government service delivery. For example - trailers, garden maintenance equipment such as brush cutters, lawn mowers and pressure cleaners, rubbish bin enclosures /stands.
- Upgrade/enhancement of community sporting facilities. For example upgrade of community ovals, basketball courts and playgrounds, shade structures, picnic areas, seating and park furniture, tree planting and irrigation.
- Festivals or other events – but must only be conducted within a council's own Local Authority area.
- Community based programs – including music, art or dance; uniforms for sporting events; or preservation of culture or traditions.

It is important to note that 'at risk funds' are funds that may include unallocated funds and/or funds that have been allocated but remains unspent.

### **KLA2025-010 RESOLVED (Tommy Conway/Marlene Nambajimba)**

**That the Local Authority:**

- a) noted and accepted the Certification of 2023-24 Local Authority Project Funding;
- b) noted that \$155,960.81 are funds at risk of being returned to NTG;
- c) noted and accepted the progress on their projects and kept open:
  - 2394 – Garden Shed and tools. Members agreed that the Civil team install the shed at the Cemetery.
- d) noted and agreed on the recommendations provided by the Projects Management Office as follows:
  - accepted the quotes for the supply and installation of the playground, and the supply and installation of a barbecue.
  - 2243 – Shade Shelter.  
Close Project, reallocating the underspend of \$10,967.62 to Project 2172.
  - 2244 – Install six (6) Solar lights.  
Incorporate the installation of the solar lights and the underspend of \$5,934.39 to Project 2172, noting that Project number 2244 will no longer apply.
  - 2245 – Youth Board (Softball equipment)  
Close Project, reallocating the underspend of \$254.55 to Project 2172.
  - 2251 – Shed/Lockable Storage at Basketball Court.  
Members agreed that the shed be demolished and removed, and to

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Wednesday, 29 January 2025

incorporate the project and the underspend of \$21,823.50 to Project 2172. Members also noted that the Project number 2251 will no longer apply.

- **Project 2172 – Kintore Master Plan**  
Members noted the decisions and integrated the following into the project:
  - installation of the six Solar lights
  - demolish and remove the shed at the Basketball;
  - accepted the reallocation of funds to the project; and
  - that any remaining funds be allocated to the project.

### 9.3 YOUTH BOARD REPORT

#### EXECUTIVE SUMMARY:

This report outlines the recommendations from the Kintore Youth Board meeting on 4th December 2024 and seeks feedback from the Kintore Local Authority. The Youth Board is a group of young people who meet twice a year to share ideas and make decisions to improve their community. MRC is currently redeveloping permanent Youth Boards in every community.

#### **KLA2025-011 RESOLVED (Tommy Conway/Rex Eddie)**

That the Local Authority:

- a) received and noted the minutes from the Kintore Youth Board meeting held on 4<sup>th</sup> of December 2024.
- b) reviewed and provided feedback on the key proposals from the Youth Board as follows:
  - noted that lighting around the basketball court needed improving for safety and accessibility with the Youth Board being advised that solar lights are scheduled to be installed within that area, and the Youth Board Coordinator and Youth Services liaise with the Projects Management Office to determine the locations
  - noted that a new playground will be installed at the existing playground
  - recommended that the Youth Board discuss and prioritise their top three on their list of music equipment and present quotes at the March Local Authority Meeting
  - declined to purchase a freestanding boxing bag with boxing gloves, requesting that this item be removed from the Youth Boards' wishlist
  - recommended that the Youth Board Coordinator assist the Youth Engagement Officer to investigate the costs and scope of works in having outdoor gym/exercise equipment fixed in place
  - noted that at this time a Shade Structure will not be installed around the new Rec Hall.
- c) members discussed the possible locations for a new Green Shed for Youth. The Director Community Services recommended Youth Services give consideration to the Green Shed being constructed at the existing site due to it being more cost effective as the ground work is already there, as well as being accessible to power and water services.

**10 COUNCIL MANAGED SERVICES REPORTS****10.1 MRC POSITION VACANCIES REPORT****EXECUTIVE SUMMARY:**

The attached list of vacancies are opportunities for community members to contribute to the community needs, and the People and Capabilities team asks those present at the Local Authority meeting to encourage community members to apply.

**KLA2025-012 RESOLVED (Tommy Conway/Dalton McDonald)**

**That the Local Authority noted and accepted the list of vacant positions available with MacDonnell Regional Council within Kintore Community.**

**10.2 REGIONAL PLANNING INCORPORATING COMMUNITY INFRASTRUCTURE PLANS****EXECUTIVE SUMMARY:**

The Regional Plan is developed every year after consultation with MacDonnell Regional Council's (MRC) communities and directs how we will deliver our vision, mission and goals. The Regional Plan guides MRC staff to deliver on our mission to improve the lives of Council residents by delivering valued and relevant services.

The Local Authority is asked to guide and support MRC staff in the development of the 2025-26 Regional Plan in the consideration of the development of the community and planning in relation to the community's infrastructure.

**KLA2025-013 RESOLVED (Giselle Barku/Lorraine Scobie)**

**That the Local Authority:**

- a) **provided guidance and support for MRC staff in the development of the MRC 2025-26 Regional Plan;**
- b) **discussed their priorities in relation to the development of the community's infrastructure, noting that the following be added to the list:**
  - **Change rooms**
  - **Mature Trees**
  - **Community Garden**
  - **Grandstand seating**
  - **agreed to give further consideration to projects that would benefit the community.**
- c) **noted and discussed the larger community infrastructure projects that included the following:**
  - **the installation of the football oval lights;**
  - **A unit block to include a community laundry, separate toilets and separate showers for males and females;**
    - **noted that Sacred Site Clearance Certificates for a potential location for the unity had been requested for behind the Aged Care and the Clinic;**
    - **noted that council will investigate the possibility of installing partitions to separate the view between the male and female toilets; and**
    - **consider having local artists paint the outside of the building.**

**10.3 COUNCIL SERVICES LA REPORT****EXECUTIVE SUMMARY:**

This report is an update of Council Delivered Services in Kintore across the area of Local Government Service Delivery.

**KLA2025-014 RESOLVED (Tommy Conway/Lorraine Scobie)**

**That the Local Authority noted and accepted the Council Services report.**

**10.4 COMMUNITY SERVICES REPORT****EXECUTIVE SUMMARY:**

This report provides an update on the delivery of services for Community Safety and Youth Services.

**KLA2025-015 RESOLVED (Giselle Barku/Lorraine Scobie)**

**That the Local Authority noted and accepted the Community Services report.**

**11 INCOME AND EXPENDITURE REPORT****11.1 INCOME AND EXPENDITURE REPORT****EXECUTIVE SUMMARY:**

The expenditure report shows spending until 31 December 2024 in the Kintore Local Authority community.

**KLA2025-016 RESOLVED (Giselle Barku/Tommy Conway)**

**That the Local Authority noted and accepted the Income and Expenditure report as at 31st December 2024.**

**12 GENERAL BUSINESS AS RAISED AT ITEM 6.2****12.1 GENERAL COUNCIL BUSINESS****EXECUTIVE SUMMARY:**

The purpose of this report is to provide members with an opportunity to discuss matters raised at item 6.2.

**KLA2025-017 RESOLVED (Dalton McDonald/Tommy Conway)**

**That the Kintore Local Authority noted and discussed the items raised as follows:**

**a) Rubbish Collection**

Members were aware that it was an ongoing concern that staff were not attending to their work duties, that included rubbish collection and this waste was piling up.

The CEO advised that as an operational matter, she will hold discussions with Senior staff to find a solution to ensure that the collection of rubbish is a priority.

**b) Childcare**

Members were advised that the Childcare Centre will not be opened or run as part of the services that MRC Provides. Instead, the CEO agreed to consult with the Department of Education to inquire if there was a possibility of initiating a Childcare Centre at the School.

**13 NON-COUNCIL BUSINESS AS RAISED AT ITEM 6.3****13.1 NON-COUNCIL BUSINESS****EXECUTIVE SUMMARY:**

The Department of Chief Minister and Cabinet discusses the matters raised at item 6.3 and provides any necessary updates in regards to Northern Territory Government services.

**KLA2025-018 RESOLVED (Dalton McDonald/Giselle Barku)**

**That the Kintore Local Authority:**

- a) **noted the Non-Council Business matters raised at previous meetings and closed the actions Meter Box and Housing; and**
- b) **noted the information from the CEO that Northern Territory Housing have been restructured and that they were working on changing their processes in efficiency and responsiveness to all housing matters, in particular issues relating to maintenance and repairs.**

**14 DATE OF NEXT MEETING - WEDNESDAY 19 MARCH, 2025****15 MEETING CLOSED**

The meeting terminated at 1:05 pm.

This page and the preceding 7 pages are the minutes of the Kintore Local Authority Meeting held on Wednesday 29 January 2025 and are UNCONFIRMED.



**6. ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS  
AND NON-COUNCIL BUSINESS ITEMS**

**6.1 PAPERS CIRCULATED AND RECEIVED**

**RECOMMENDATION**

That the Kintore Local Authority notes the that the papers circulated were received for consideration at the meeting.

## **7. CONFLICTS OF INTEREST**

<b>ITEM NUMBER</b>	7.1
<b>TITLE</b>	Conflict of Interests



### **EXECUTIVE SUMMARY:**

This report outlines the minimum standard of behaviour expected of the Local Authority in relation to declaring personal or family financial interests that may impact on the performance of their roles and ability to make objective decisions.

### **RECOMMENDATION**

**That the Kintore Local Authority:**

- a) note the Conflict of Interest Policy; and**
- b) that members declare any conflicts of interest.**

### **BACKGROUND**

Conflicts of interest arise when members are influenced, or appear to be influenced, by personal interests when doing their jobs. The perception of a conflict of interest – the way it seems to the public - can be as damaging as an actual conflict, because it undermines public confidence in the integrity and fairness of MacDonnell Regional Council (MRC).

Under the *Local Government Act*, not declaring a conflict of interest or improperly disclosing information can lead to imprisonment.

### **Examples of conflicts of interest and improper disclosure of information:**

Tendering and Purchasing – financial conflict of interest

- Example: Council has advertised for a contractor for irrigation of a football oval. A member is employed by a company which has tendered for the contract. This may affect, or it may reasonably be suspected that it could affect, their ability to make an unbiased or fair decision when the contract choice is considered by Council.

Tendering and Purchasing – non-financial conflict of interest

- Example: A contractor tendering for a Council contract for road works offers to seal the road to a member's house. The member would not be seen as impartial or fair when choosing the contractor for the job.

Information and Opportunities

- Example: a member may know a lot of information about tenders for contracts coming up in the MRC area before the tenders are made public. Conflicts can arise if the member gives this information to a friend or relative working for a company so they can have a better chance of winning the contract.

Undue Influence

- Example: a member tries to pressure a hotel in Alice Springs into providing free accommodation, because they are a member of Council.

### **Declaring a Conflict of Interest**

As soon as practical after a member becomes aware of a conflict of interest in a matter that has come up or is about to come up before or during a meeting (council, local authority or

council committee), the member must disclose or tell the relevant interest to the meeting and to the Chief Executive Officer (CEO) of MRC.

Details of members' interests and the nature of those interests will be recorded in the relevant Register of Interests published on the Council's website and to be available for any member of the public to look over at the Council's public office.

In addition, if a member enters into a personal or business relationship with another member or Council employee that could result in a conflict of interest, then this relationship must be reported to the President and CEO. A file note will be made and recorded on the relevant Register of Interests.

#### **Uncertainty about whether a conflict of interest exists or not**

If a member is unsure whether or not they have a conflict of interest, they should give full details to the CEO or seek independent legal advice.

The CEO does not have a responsibility to decide whether or not a member has a conflict of interest in a matter. The responsibility for determining whether a member has a conflict of interest is up to the individual member.

#### **If you do have a Conflict of Interest**

After a member has disclosed the nature of the interest, the member must not, without approval from the Minister:

- be present during any discussion of the meeting when the matter is being discussed
- take part in any decision related to the matter
- Influence another member in their decision.

Members will not become involved in the promotion or endorsement of products and/or services unless this has been approved in line with Council's policies and Code of Conduct.

#### **Complaints Regarding Failure to Disclose an Interest**

Any person may make a complaint that a member has or may have failed to disclose or tell of a conflict of interest. All complaints should be directed to the MRC CEO.

#### **ISSUES/OPTIONS/CONSEQUENCES**

The Disclosure of Interests Policy helps Council to ensure that:

- the business of Council is conducted with efficiency, fairness, and integrity; and
- members act in the best interests of Council and do not seek personal or family gain when performing their duties or use their public office for personal gain.

**8. DEPUTATIONS / GUEST SPEAKERS**

<b>ITEM NUMBER</b>	8.1
<b>TITLE</b>	Remote Housing - Repairs, Maintenance and Tenancy Team
<b>AUTHOR</b>	Shae Thompson, Governance and Planning

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities

Goal 02: Healthy Communities

Goal 03: Empowered Communities

**EXECUTIVE SUMMARY:**

This section provides an opportunity for representatives from the Department of Housing, Local Government and Community Development to provide the Local Authority with updates regarding Remote Housing programs, repairs, maintenance and tenancy.

**RECOMMENDATION**

**That the Local Authority:**

- a) accepts the updates from Remote Housing representatives; and
- b) raises matters relating to housing repairs, maintenance and tenancy within the community.

**BACKGROUND**

The Director for Remote Housing has requested that representatives from the Repairs and Maintenance/Remote Tenancy team have an ongoing deputation to attend Local Authority Meetings to provide updates and receive feedback from the community.

**ISSUES, CONSEQUENCES, OPTIONS**

Issues raised at this time may be followed up by representatives from the Department of Housing, Local Government and Community Development at the request of the Local Authority.

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Nil

**ATTACHMENTS:**

There are no attachments to this report.

**8. DEPUTATIONS / GUEST SPEAKERS**

**ITEM NUMBER** 8.2  
**TITLE** NT Trachoma Program & Indigenous Eye Health  
**AUTHOR** Shae Thompson, Governance and Planning

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

The purpose of the presentation from the Public Health Unit and Indigenous Eye Health is to provide information on the Trachoma Program.

**RECOMMENDATION**

**That the Local Authority:**

- a) notes and accepts the presentation from the Trachoma Unit; and
- b) supports the unit's visits on educating community about Trachoma.

**BACKGROUND**

The NT Trachoma Program started in 2009 and is committed to eliminating trachoma from remote communities in the NT.

Trachoma is an infectious disease that can lead to trichiasis and blindness if not treated. With good hygiene and environmental measures, this disease can be prevented.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Nil

**ATTACHMENTS:**

There are no attachments to this report.

**9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

**ITEM NUMBER** 9.1  
**TITLE** Local Authority Action Register  
**AUTHOR** June Crabb, Coordinator Governance

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities

Goal 02: Healthy Communities

Goal 03: Empowered Communities

**EXECUTIVE SUMMARY:**

The purpose of this report is to document and track specific tasks discussed at a meeting and assigned to the relevant teams to ensure follow-through and accountability.

**RECOMMENDATION**

**That the Local Authority notes and discusses the actions raised at the previous meeting.**

**BACKGROUND**

Action register

Meeting	Officer/Director	Section	Subject
Kintore Local Authority 29/01/2025	Governance	Youth Board Report	Costs and scope of work involved
<b>KLA2025:011 – Cost and work involved with having outdoor gym equipment fixed secured in place.</b>			
That the Local Authority recommended that the Youth Board Coordinator assist the Youth Engagement Officer to investigate the costs and scope of works in having outdoor gym/exercise equipment fixed in place.			
<b>Response from Youth Board Coordinator</b> – Quotes will be brought before members at the June meeting.			
Meeting	Officer/Director	Section	Subject
Kintore Local Authority 29/01/2025	Governance	Youth Board Report	Music equipment list
<b>KLA2025:011 – Priority list of music equipment</b>			
That the Local Authority recommended that the Youth Board discuss and prioritise their top three on their list of music equipment and present quotes at the March Local Authority Meeting.			
<b>Response from Youth Board Coordinator</b> – This matter will be discussed at the Youth Board's April meeting and the list with relevant quotes presented at the June meeting.			

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Executive Leadership Team

**ATTACHMENTS:**

There are no attachments for this report.

## **9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

ITEM NUMBER	9.2
TITLE	Regional Planning incorporating Community Infrastructure Plans
AUTHOR	James Walsh, Manager Project Management Office



### **LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities

### **EXECUTIVE SUMMARY:**

The Regional Plan is developed every year after consultation with MacDonnell Regional Council's (MRC) communities and directs how we will deliver our vision, mission and goals. The Regional Plan guides MRC staff to deliver on our mission to improve the lives of Council residents by delivering valued and relevant services.

The Local Authority is asked to guide and support MRC staff in the development of the 2025-26 Regional Plan in the consideration of the development of the community and planning in relation to the community's infrastructure.

### **RECOMMENDATION**

**That the Local Authority discusses and accepts the priorities added to the regional plan and the community infrastructure plan for Kintore.**

### **BACKGROUND**

MacDonnell Regional Council maintains 4 Goals which it sees as critical to its success. They are:

- Goal #1 Developing Communities
- Goal #2 Healthy Communities
- Goal #3 Empowered Communities
- Goal #4 A Supportive Organisation

The reason for having these Goals is so that we can fulfil the vision of MacDonnell Regional Council: ***"many voices, one dream - building a quality desert lifestyle"***.

The Local Authority is able to make a significant contribution towards the attainment of these Goals by providing direction in relation to the projects it sees as important for the members of its community.

### **ISSUES, CONSEQUENCES, OPTIONS**

It is a requirement under Section 33(1) of the *Local Government Act 2019* that all regional councils must have a plan for their area – the regional plan. Furthermore, s34(c) states that the Regional Plan must take into account the projects and priorities for the area identified by a local authority.

### **FINANCIAL IMPLICATIONS**

The projects and priorities established in the Regional Plan will be considered in determining the Budget for 2025-26.

### **CONSULTATION**

Executive Leadership Team  
Local Authority members  
Project Management Office

### **ATTACHMENTS:**

There are no attachments to this report.

## **9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

<b>ITEM NUMBER</b>	9.3
<b>TITLE</b>	Local Authority Project Register
<b>AUTHOR</b>	Shae Thompson, Governance and Planning



### **LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

### **EXECUTIVE SUMMARY:**

Funding for Local Authority projects is part of a grant received from The Northern Territory Government (NTG) and invested in projects and development to benefit and improve the community.

### **Examples of acceptable purposes for expenditure include:**

- Repairs and maintenance of community assets controlled or owned by the council. e.g. park fencing, solar lighting, road repairs and ablution facilities.
- Acquisition of plant and equipment directly related to local government service delivery. e.g. trailers, graders, garden maintenance equipment such as brush cutters, lawn mowers and pressure cleaners, rubbish bin enclosures/stands.
- Upgrade/enhancement of community facilities, e.g. sporting venues, upgrade of community ovals, basketball courts and playgrounds, shade structures, picnic areas, seating and park furniture, tree planting and irrigation; upgrade of women's or men's sheds /shelters.
- Festivals or other events – to be conducted only within the Local Authority area LAPF has been provided for.
- Community based programs – including music, art or dance; uniforms for sporting events; or preservation of culture or traditions.

*At risk funds'* are funds that may include unallocated funds and/or funds that have been allocated but remains unspent.

### **RECOMMENDATION**

**That the Local Authority:**

- a) notes that \$147,784.31 are funds *at risk* of being returned to NTG;**
- b) notes that there are \$6,600.00 of unallocated funds reserved for Youth Projects;**
- c) notes the progress on their current projects as provided by the Project Management Office;**
- d) closes any completed projects and returns any unused funds to unallocated; and**
- e) discusses and determines the priority of the wishlist items.**

### **BACKGROUND**

Members of the Local Authority allocate project funds to support community and sporting infrastructure, open space developments and community priorities. These projects are intended to assist communities to improve community amenity through the provision of social and community facilities.



Local Authorities must formally resolve each initiative for which this funding will be used.

Project	Kintore Community-Hub Masterplan	\$
2172	Status	Committed
15-Jul-20	Res.042 - Allocated \$173,139.09 (correction* \$174,037.85) to the project	\$174,037.85
30-Nov-20	d) De-allocated \$5,000.00 from Project 2286, Kintore Community-Hub Masterplan, to be re-allocated to Project 2282, Shade at church	<b>-\$5,000.00</b>
	2 Solar Lights	<b>-\$240.00</b>
27-Jun-21	Invoice from Green Frog System August 2021.	<b>-\$42,976.43</b>
27-Jun-21	Freight to deliver concrete.	<b>-\$1,430.25</b>
	6 pallets concrete.	<b>-\$3,411.29</b>
25-Nov-21	Allocates the 2021/2022 funding of \$66,000 (note: incorrect amount, the community had \$23,076.00 to spend).	\$23,076.00
6-Dec-22	Reallocated \$30,000.00 to project 2177 for Basketball court upgrades (minutes did not include this due to Technical error in the administration level).	<b>-\$30,000.00</b>
18-Oct-23	Invoice received for \$23,610 for bollards and mounds	<b>-\$23,610.00</b>
18-Oct-23	After receiving a negative response from both Pedersons and MG Electrical, I can confirm that AJ Nicol is willing to install the bollards while in Kintore installing the fence at lot 31 - Youth in 2024. I have requested a quote for this work and an additional quote for the construction of the Mounds.	
19-Dec-23	Res.047 - CEO to report back on masterplan re a public ablution block to be situated within the area of the MRC Office. This project will need a NTG grant.	
7-Mar-24	Invoices received from Alice Springs Locksmiths	<b>-\$485.04</b>
10-Mar-24	Payment for accommodation during works	\$3,045.00
14-Mar-24	Invoice for extra posts AJ Nicol Fencing	<b>-\$2,544.00</b>
10-Jan-25	PMO update:	
	Quotation obtained for supply of playground - part of masterplan - \$25,460.00	
	Quotation obtained for installation of playground - \$74,679.80	
	Quotation obtained for supply of barbecue - part of masterplan - \$8,314.00	
	Estimate for installation and works on the ground - \$5,000.00	
	Recommendation - acceptance of quotes and allocation of additional funds to complete the project - \$80,000.00	
29-Jan-25	Res.010 - Members accepted the quotes for the supply and installation of the playground, and the supply and installation of a barbecue.	
29-Jan-25	Res.010 - Funds reallocated from Project 2243.	\$10,967.62
29-Jan-25	Res.010 - Members agreed to incorporate the installation of the solar lights and the underspend of \$5,934.39 to Project 2172, noting that Project number 2244 will no longer apply.	\$5,934.39
29-Jan-25	Res.010 - Members agreed to close the Project, reallocating the underspend of \$254.55 to Project 2172.	\$254.55
29-Jan-25	Res.010 - Members agreed that the shed be demolished and removed, and to incorporate the project and the underspend of \$21,823.50 to Project 2172. Members also noted that the Project number 2251 will no longer apply.	\$21,823.50

29-Jan-25	Res.010 - Members noted the above resolutions and decided that any remaining funds be allocated to this project.	
	<b>NOTE FOR MEMBERS: 10% of the 2024-25 funding has been retained for allocation to Youth Board Projects.</b>	\$74,973.09
25-Feb-25	PMO update - in the process of raising PO's.	
	<b>underspend or (overspend)</b>	<b>\$204,414.99</b>
<b>Project</b>	<b>Garden Shed &amp; Tools</b>	<b>\$</b>
<b>2394</b>	<b>Status</b>	<b>Committed</b>
<b>6-Sep-23</b>	Res.031 - New project established named Garden Shed for the cemetery, allocating \$5,000 to include tools and equipment.	\$5,000.00
19-Dec-23	Res.047 - Shed has been ordered. Shed will be installed at cemetery when delivered.	
12-Feb-24	PO raised with Bunnings - outstanding balance. Bal of PO \$839 cancelled.	\$-
21-Mar-24	Invoice received from Bunnings.	<b>-\$1,090.68</b>
13-May-24	Invoice for freight received from Stanes Transport.	<b>-\$1,140.00</b>
10-Jan-25	<b>PMO update:</b> All equipment on site. Civil team to install. Alternative location is council works depot to be more secure. Acknowledging access is only during work hours and not weekends.	
29-Jan-25	Res.010 - Members agreed that the Civil team install the shed at the Cemetery.	
	<b>underspend or (overspend)</b>	<b>\$2,769.32</b>
<b>Budget consideration</b>		
	Balance of underspend or (overspend)	\$207,184.31
	Total un-allocated funds	\$6,600.00
	<b>Total unspent funds</b>	<b>\$213,784.31</b>
<b>PROJECTS CLOSED 2024-25</b>		
<b>Project</b>	<b>Shade Shelter (in the vicinity of Church)</b>	<b>\$</b>
<b>2243</b>	<b>Status</b>	<b>Committed</b>
<b>1-Dec-22</b>	Res.122 - The Kintore Local Authority allocated \$21,000.00 towards the concrete slab.	\$21,000.00
15-Mar-23	Res.014 - Kept project open noting that the quotes are currently being sourced and Stuart (Area manager) will seek assistance from CLC to use tools and machinery as they are working in the community.	
12-Dec-23	Ken to follow up with Pedersens as they are on community now.	
19-Dec-23	Res.047 - CEO to follow up with Contractor and report back to LA.	
21-Feb-24	Invoice from Reece for concrete slab and concrete mix bag.	<b>-\$5,032.38</b>
1-Mar-24	Invoice received from Alice Hosetech.	<b>-\$5,000.00</b>

29-Jan-25	Res.010 - Project closed - reallocated the underspend of \$10,967.62 to Project 2172	<b>-\$10,967.62</b>
	<b>underspend or (overspend)</b>	<b>\$-</b>
<b>Project</b>	<b>Install of Six (6) Solar lights</b>	<b>\$</b>
<b>2244</b>	<b>Status</b>	<b>Committed</b>
<b>1-Dec-22</b>	Res.122 - The Kintore Local Authority created a new project to install six Solar lights.	
	Area Manager of Service Delivery to check if the lights are in Community for installation.	
15-Mar-23	Res.014 – Closed project 2176 and returned the remaining funds \$90.91 to go with and use for solar lights installation project.	\$90.91
15-Mar-23	Res.014 – kept project open and allocated all the remaining balance of \$5,843.48 to hire MJ electrical for the installation.	\$5,843.48
29-Jan-25	Res.010 - Members agreed to incorporate the installation of the solar lights and the underspend of \$5,934.39 to Project 2172, noting that Project number 2244 will no longer apply.	<b>-\$5,934.39</b>
	<b>underspend or (overspend)</b>	<b>\$-</b>
<b>Project</b>	<b>Youth Board/Softball Equipment</b>	<b>\$</b>
<b>2245</b>	<b>Status</b>	<b>Committed</b>
<b>15-Mar-23</b>	Res.012 - Approved Youth Board's funding request for new softball equipment from the remaining project funds (2 kits preferably – a kit to use during the Youth Services program and a kit for community competition) - \$2800.00 in total.	\$2,800.00
15-Aug-24	Invoice received from Intersport for softball kit and tops.	<b>-\$2,545.45</b>
29-Jan-25	Res.010 - Members agreed to close the Project, reallocating the underspend of \$254.55 to Project 2172.	<b>-\$254.55</b>
	<b>underspend or (overspend)</b>	<b>\$-</b>
<b>Project</b>	<b>Secure shed/lockable storage area within the Basketball area</b>	<b>\$</b>
<b>2251</b>	<b>Status</b>	<b>Committed</b>
<b>19-Dec-23</b>	Res.047 - That the Kintore Local Authority establishes a new project for the construction of a secure shed/lockable storage area within the Basketball area allocating \$30,000 to this project.	\$30,000.00
23-Jan-25	Invoice received from Perderson Remote Constructions Specialist.	<b>-\$8,176.50</b>
29-Jan-25	Res.010 - Members agreed that the shed be demolished and removed, and to incorporate the project and the underspend of \$21,823.50 to Project 2172. Members also noted that the Project number 2251 will no longer apply.	<b>-\$21,823.50</b>
	<b>underspend or (overspend)</b>	<b>\$-</b>
<b>WISHLIST</b>		
<b>RAISED</b>	<b>ITEMS</b>	<b>ASSIGNED</b>
	There are no items on the wishlist	

**ISSUES, CONSEQUENCES, OPTIONS****Examples of unacceptable purposes for Expenditure include:**

- Purchase of vehicles and fuel expenses.
- Payment of salaries, cash prizes or recurrent operating costs of Council.
- Meeting costs and payments to Local Authority members.
- Sponsorship by way of uniforms, travel costs and allowances.
- Purposes that are not related to local Government Services and that should be addressed by another Government agency.

**FINANCIAL IMPLICATIONS**

The purchase of any product or service must comply with MRC's Procurement Policy.

Funds from the Grant must be fully expended within two years of receipt of funding. Failure to expend the funds may result in the funds being returned to the Northern Territory Government.

**CONSULTATION**

Executive Leadership Team  
The Local Authority

**ATTACHMENTS:**

There are no attachments to this report.

**9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

**ITEM NUMBER** 9.4  
**TITLE** Local Authority Discretionary Funds  
**AUTHOR** June Crabb, Coordinator Governance

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
 Goal 02: Healthy Communities  
 Goal 03: Empowered Communities  
 Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

Each financial year, MRC grants a discretionary fund allocation of \$4,000.00 to the Local Authority.

The Local Authority decides how best to commit these funds that will benefit the Community and to improve Community development.

Discretionary Funds cannot be carried over from year to year and must be spent (with goods received) between 1 July and 30 June.

**RECOMMENDATION**

**That the Local Authority:**

- a) notes the spending of their 2024/2025 Discretionary funds; and
- b) notes that all funds have been expended.

**BACKGROUND**

Examples that Discretionary funds can be used for:

- Community Christmas and New Year's Festivity
- Community BBQ's
- Sports weekends
- NAIDOC Celebration

Date	2024/2025 Discretionary Funds	Commitments/ Expenditure
1-Jul-24	Approved Funds	\$4,000.00
15-Mar-23 15-Aug-24	Res.012 – 15 x Softball Uniforms Invoice received from Intersport	-681.82
29-Jan-25 10-Mar-25	Res.009 – allocated remaining funds towards outdoor equipment to include: 20m hoses, steel rakes and shovels. Purchase Order commitment for goods from Bunnings.  Purchase Order commitment for freight to Kintore	-2,547.47  -790.91
	All funds expended - <b>overexpended</b>	<b>\$-20.20</b>

**ISSUES, CONSEQUENCES, OPTIONS**

Local Authorities decide how to best spend this money to broadly benefit the community. The Local Authority is responsible for consulting with community members to ensure that community priorities are taken into account when allocating discretionary funds.

**FINANCIAL IMPLICATIONS**

Funds from the grant must be spent (with goods received) between 1 July and 30 June or they are forfeited. The Authority has expended all available funds for this period.

**CONSULTATION**

Kintore Local Authority

**ATTACHMENTS:**

There are no attachments to this report.

**9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

**ITEM NUMBER** 9.5  
**TITLE** MRC Position Vacancies Report  
**AUTHOR** Shae Thompson, Governance and Planning

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

The attached list of vacancies are opportunities for community members to contribute to the community needs, and the People and Capabilities team asks those present at the Local Authority meeting to encourage community members to apply.

**RECOMMENDATION**

**That the Local Authority accepts the list of vacant positions available with MacDonnell Regional Council in Kintore.**

**BACKGROUND**

The MacDonnell Regional Council embraces its role as a significant employer for people wishing to live and work in our remote communities. It is a priority for MRC to provide meaningful employment opportunities for local people.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Katie Fuller, P&C Operations Manager, MRC  
Keheli Nagahawatte (Katy), P&C Generalist, MRC

**ATTACHMENTS:**

1 MRC Vacant Positions Kintore



## Position Vacancies

### Kintore

Position #	Service	Description	Type	Weekly Hours
401225	MacSafe	Community Safety Officer	Part-Time	19
403204	MacYouth	Youth Services Officer	Part-Time	19
403213	MacYouth	Youth Services Officer	Part-Time	19
502222	SCD	Team Leader Works	Full-Time	38
502225	SCD	Works Assistant	Part-Time	19
502226	SCD	Works Assistant	Part-Time	19

Table data derived from XLOne Position Vacancy Report of Active Open Positions in the MRC Org Structure and approved by Managers: 05/03/2025





**10. COUNCIL MANAGED SERVICES REPORTS**

**ITEM NUMBER** 10.1  
**TITLE** Council Services Report  
**AUTHOR** Shae Thompson, Coordinator Governance

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

This report is an update of Council Delivered Services in Kintore across the area of Local Government Service Delivery.

**RECOMMENDATION**

That the Local Authority of Kintore notes and accepts the Council Services report.

**BACKGROUND**

Nil

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Ken Satour – A/Director Council Services  
Mark O'bryan – Area Manager  
Dee Micallef – Council Services Coordinator

**ATTACHMENTS:**

1 Council Services snapshot Kintore



# Council Services Kintore

January 2025 - March 2025



**80% First Nations  
Employees in SCD**



**6 Area Manager  
Visits to Community**



**Council Office  
400 Hours of  
Service**

## Snapshot



**approx 1400 Litres  
Fuel Usage Total**



**13 Vehicles and Plant in  
use**



**168 Bins Emptied  
Weekly**



**2 Sport Grounds  
Maintained**



**11 Australia Post  
Deliveries**



**43 Street Lights Operational  
10 Street Lights  
Non-Operational**



**9 Generator  
Services**



**3 Water Tests**



**8 Hours of  
Maintenance  
completed at Airstrip**



**3 Parks &  
Playgrounds  
Inspections**

**Animal Management**

- Vet visited early January 1 dog euthanized
- No cheeky dogs at this time
- Camels are coming into Community looking for water.
- Solo Dingo who visits

**Cemetery Management**

- Cemetery in need of ground maintenance
- Garden shed for cemetery to be installed.
  - This will be undertaken by Civil team in early March

**Internal Road Maintenance**

- Large pothole needs repairing on Lampinytja Street

**Maintenance of Parks and Open Spaces**

- There are a few components that need replacing
- Parks and open spaces have been whipper snipped, and rubbish picked up.
- Place 4 bins on holders at basketball court to try and stop the amount of rubbish dropped at this space.
- Contractors have been and measured spaces for the shade structures to be installed

**Sports Grounds**

- Oval will need ground maintenance – this has been added to the civil team's schedule.

**Waste Management**

- Waste management facility is unclean around gated area needs sorting and cleaning up – Civil team to address this will be a project early next month when we have a full team of Civil crew.
- Back on track with rubbish collection Monday – Thursday
- Hard rubbish has been cleaned up – Civil team are keeping on top of the hard rubbish.

**Weed Control and Fire Hazard Reduction**

- Weed control in Kintore has become a priority with snakes around at the moment.
- Civil team will assess and address

**General Business**

- LA Discretionary funds purchased garden equipment for each occupied dwelling.
- Working on quote to have the garden equipment transported to Kintore via Stanes Transport
- Hard rubbish being collected David and Jonathon
- Sorry camp cleaned of tin and rubbish





**10. COUNCIL MANAGED SERVICES REPORTS**

**ITEM NUMBER** 10.2  
**TITLE** Community Services Report  
**AUTHOR** Shae Thompson, Governance and Planning

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

This report provides an update on the delivery of services for Community Services in Kintore.

**RECOMMENDATION**

**That the Authority notes and accepts the Community Services report.**

**BACKGROUND**

All Community Services programs continue to be delivered in line with funding requirements.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Manager of MacYouth

**ATTACHMENTS:**

1 MacYouth Kintore Snapshot



# Local Authority Youth Services Kintore January 2025



## Employees

11 staff  
70 % Aboriginal



## Activities

46 Activities  
177 Hours



## Engagements

80 young people  
551 Engagement



## Bush Trip

8



## School Support

None - due to  
school holidays



## Training

1



## Youth Board

0



## Sport

14



## Events

2

### Challenges



- Staff shortages due to cultural obligations.
- Fighting during program leading program closures.
- Sever weather disrupting planned events.
- Roll out of new reporting app resulting in some challenges in reporting.

### Highlights



- New Youth Engagement Officer, has started.
- MacYouth went on a 3-day trip to town, including skating, movies and swimming as part of school holidays.
- Partnership with Barber Black Kings to run haircutting program.
- Mac Youth went on several bush trips learning about bush foods and tracking.







Breakfast Program



Town Trip





**11. INCOME AND EXPENDITURE REPORT**

**ITEM NUMBER** 11.1  
**TITLE** Expenditure Report  
**AUTHOR** Osman Kassem, Finance Manager

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

The expenditure report shows spending until 31 January 2025 in the Kintore Local Authority community.

**RECOMMENDATION**

**That the Local Authority notes and accepts the Expenditure report as at 31 January 2025.**

**BACKGROUND**

The attached Finance Report details the budget, variance, and actual expenditure on Council services in the community.

**ISSUES, CONSEQUENCES, OPTIONS**

The Local Authority Project Funding is to be expended within 2 years of the receipt of the funding otherwise failure to do so may result in the Department withholding any future payments of Local Authority Project Funding or request unspent funding to be repaid.

**FINANCIAL IMPLICATIONS**

The attached report details the income and expenditure for the Local Authority which is part of the full Council's approved budget.

**CONSULTATION**

Executive Leadership Team  
Management Team

**ATTACHMENTS:**

**1** Kintore Statement of Expenditure January 2025

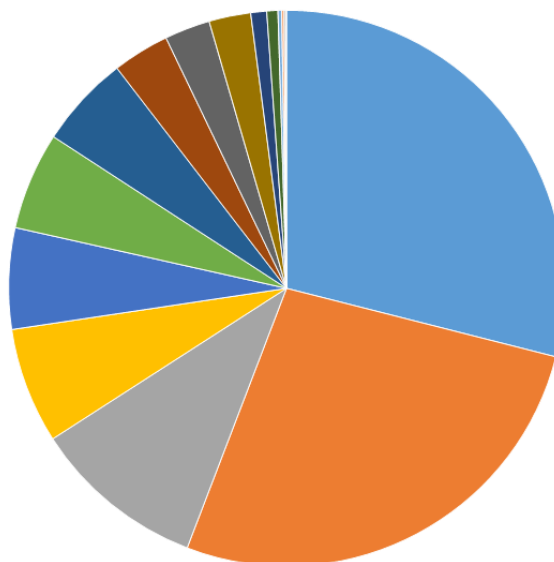
**MacDonnell Regional Council**  
**Statement of Income & Expenditure**  
as at 31 January 2025

008 Kintore

Description	Year to Date					Comments
	Actual \$	Committed \$	Actual + Committed \$	Budget \$	Variance \$	
EXPENDITURE						
Employee costs	527,867	854	528,721	747,453	218,732	Underspend across Council Services, Aged Care, Youth and Early Learning
Materials & Contracts	439,814	179,212	619,026	934,652	315,626	Underspend on Materials General by \$165,692 for Kintore Oval Lighting, Minor Assets by \$29,167 as no expenditure, Contract General as no expenditre for Oval lighting or Youth Support \$49,236 - Overspend on Contract Electrician by \$79k as no budget for street light replacement
Operating lease and Information technology	33,753	0	33,753	34,889	1,136	Overspend on building leases by \$7k
Other Expenses	155,188	2,156	157,343	175,195	17,852	No significant budget variances
Capital WIP	34,771	32,514	67,285	0	(67,285)	Variance as no budget line for Kintore Security Cameras
Total Expenditure	1,156,622	182,221	1,338,843	1,892,189	553,346	
LA admin and project expenditure	6,303	0	6,303	41,479	35,176	Underspend on community infrastruture by \$154k

**WHERE THE MONEY WAS SPENT**

- 28.96% - Special Project
- 28.86% - Youth Services
- 10.07% - Community Safety
- 6.74% - Power & Water Contrat
- 5.88% - Service Delivery
- 5.67% - Early learning
- 5.36% - Civil Works
- 3.31% - Centrelink
- 2.65% - Staff housing maintenance
- 2.42% - Council Buildings
- 0.93% - LA projects
- 0.64% - Swimming Pools
- 0.22% - Street & Public Lighting
- 0.13% - Local Roads
- 0.11% - LA administration
- 0.04% - Corporate Costs



**12. GENERAL BUSINESS**

**ITEM NUMBER** 12.1  
**TITLE** General Council Business  
**AUTHOR** Shae Thompson, Governance and Planning

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

Members of the Authority have an opportunity to raise matters that they wish to discuss in General Council Business.

**RECOMMENDATION**

**That the Local Authority raises and discusses matters relating to General Council Business.**

**BACKGROUND**

Members discuss matters of General Business that they wish to raise in regards to Council Services within the community.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Kintore Local Authority

**ATTACHMENTS:**

There are no attachments to this report.

**13. NON-COUNCIL BUSINESS**

**ITEM NUMBER** 13.1  
**TITLE** General Non-Council Business  
**AUTHOR** Shae Thompson, Governance and Planning

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

The purpose of this report is to provide feedback on matters that members may have regarding non-council services.

**RECOMMENDATION**

**That the Local Authority raises and discusses matters of General Non-Council Business.**

**BACKGROUND**

Members can raise matters on services related to business outside of Council. This may include:

- NT Roads
- Education
- Health
- Land Management
- Housing

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Kintore Local Authority

**ATTACHMENTS:**

There are no attachments to this report.