



AGENDA

MT LIEBIG LOCAL AUTHORITY MEETING WEDNESDAY 30 OCTOBER 2024

The Mt Liebig Local Authority Meeting of the MacDonnell Regional Council will be held at the Mount Liebig Council Office on Wednesday 30 October 2024 at 10:30 AM.

Belinda Urquhart
CHIEF EXECUTIVE OFFICER

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**3. ATTENDANCE / APOLOGIES / RESIGNATIONS / TERMINATIONS /
NOMINATIONS**

3.1 ATTENDANCE AND APOLOGIES

That members:

- a) notes the attendance;
- b) accepts the apologies received; and
- c) welcomes Dyson Wheeler to the Local Authority.

3.2 ABSENTEES AND LEAVE OF ABSENCES

That members notes any absences without notice.

3.3 RESIGNATIONS

NIL

3.4 TERMINATIONS

NIL

3.5 NOMINATIONS

NIL

4. MACDONNELL COUNCIL CODE OF CONDUCT

ITEM NUMBER 4.1

TITLE MacDonnell Council Code of Conduct



EXECUTIVE SUMMARY:

This report contains all of the details about the MacDonnell Council Code of Conduct Policy.

RECOMMENDATION

That the Mt Liebig Local Authority notes the Council Code of Conduct.

MacDonnell Regional Council Code of Conduct

Interests of the Council and Community come first

A member must act in the best interests of the community, its outstations and the Council.

Honesty

A member must be honest and act the right way (with integrity) when performing official duties.

Taking care

A member must be careful to make good decisions (diligence), and must not be under the influence of alcohol or illegal drugs, when performing official duties.

Respect/Courtesy

A member must be respectful to other members, council staff, constituents and members of the public.

Conduct towards council staff

A member must not direct, reprimand, or interfere in the management of council staff.

Respect for culture

A member must respect different cultures, families and language groups (cultural diversity) and not be unfair towards others, or the opinions of others, because of their background.

Conflict of interest

A member must, if possible, avoid conflict of interest between the member's private interests (family, other job, business etc.) and duties.

Where a conflict exists, the member must inform the Council, Local Authority or Council Committee and not take part in the discussion or vote.

Respect for private business

A member must not share private (confidential) information that they heard as a member, outside of meetings.

A member must not make improper use of confidential information to gain a benefit or to cause harm to another.

Gifts

A member must not ask for or encourage gifts or private benefits from anyone who might want to do business with or obtain a benefit from Council.

Accountable

A member must be able to show that they have made good decisions for the community, and have allocated the Council's resources carefully and to benefit the region.

Failure to comply with this Code of Conduct may result in disciplinary action.

ISSUES/OPTIONS/CONSEQUENCES

The Code of Conduct Policy helps Council to ensure that the:

- MacDonnell Regional Council (MRC) exercises strong and accountable governance;
- constituents of MRC are aware of the behaviours they can expect from members.

5. CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER	5.1
TITLE	Confirmation of Previous Minutes
REFERENCE	-
AUTHOR	Megan Baliva, Governance Trainee Admin Officer



This report provides the unconfirmed minutes of the previous Mt Liebig Local Authority meeting and is presented to members to accept as a true and correct record of the proceedings.

RECOMMENDATION

That the Mt Liebig Local Authority accepts the unconfirmed minutes of the meeting held 19th of September 2024 as an accurate record of the proceedings.

ATTACHMENTS:

- 1 Unconfirmed Minute from 19/09/2024



MINUTES OF THE MT LIEBIG LOCAL AUTHORITY MEETING HELD IN THE
MOUNT LIEBIG COUNCIL OFFICE ON
THURSDAY, 19 SEPTEMBER 2024 AT 10:30AM

1 MEETING OPENING

The meeting was declared open at 10:35AM after a minutes silence and prayer said in memory of Kumanjay Kelly.

1.1 NOMINATION FOR CHAIRPERSON

MLLA2024-038 RESOLVED (Jeffrey Wheeler/Carol Peterson)

That members nominated Roderick Kantawara as Acting Chair for the meeting held 19 September 2024.

2 WELCOME

2.1 Welcome to Country – Acting Chair Roderick Kantawara

**3 ATTENDANCE / APOLOGIES / RESIGNATIONS / TERMINATIONS /
NOMINATIONS**

3.1 Attendance

Local Authority Members:

Member Carol Peterson, Member Jeffrey Wheeler, Member Roderick Kantamara, Member Rosalind Dixon and Member Tristan Robertson

Councillors:

President Roxanne Kenny, Councillor Jason Minor and Councillor Tommy Conway

Council Employees:

Keith Hassett - Director Council Services, Gemma Rule – Council Services Coordinator, Katie Fuller – HR Generalist, Emma Boughton – Coordinator Youth Services and June Crabb – Coordinator Governance

Ruth Tahere – Project Manager (via Teams)

Guests:

Zyeallah Fenton-Woods – Representative Chief Minister and Cabinet (via Teams)

3.2 Apologies/Absentees

Apologies:

Chairperson Audrey Turner and Councillor Dalton McDonald

Absentees:

Nil

3.1 & 3.2 ATTENDANCE/APOLOGIES

MLLA2024-039 RESOLVED (Tommy Conway/Tristan Robertson)

That members:

- a) noted the attendance to the meeting; and
- b) accepted the apologies received from Chair Audrey Turner and Councillor Dalton McDonald.

3.3 Resignations

NIL

3.4 Terminations

NIL

3.5 Nominations

3.5 NOMINATIONS TO THE LOCAL AUTHORITY

MLLA2024-040 RESOLVED (Roderick Kantamara/Carol Peterson)

That members:

- a) accepted the nomination received from Youth Board Chair – Dyson Wheeler; to cover the available vacancy; and
- b) recommended that Council endorse the nomination.

4 COUNCIL CODE OF CONDUCT

4.1 CODE OF CONDUCT

MLLA2024-041 RESOLVED (Tommy Conway/Rosalind Dixon)

That the Mt Liebig Local Authority noted the Council Code of Conduct.

5 CONFIRMATION OF PREVIOUS MINUTES

5.1 CONFIRMATION OF PREVIOUS MINUTES

MLLA2024-042 RESOLVED (Tristan Robertson/Carol Peterson)

That the Mt Liebig Local Authority accepted the unconfirmed minutes of the meeting held 9 July 2024 as an accurate record of the proceedings.

6 ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS AND NON-COUNCIL BUSINESS ITEMS

6.1 PAPERS CIRCULATED AND RECEIVED

MLLA2024-043 RESOLVED (Tommy Conway/Jason Minor)

That the Mt Liebig Local Authority noted that the papers circulated were received for consideration at the meeting.

6.2 NOTIFICATION OF MATTERS RAISED IN GENERAL COUNCIL BUSINESS

MLLA2024-044 RESOLVED (Jeffrey Wheeler/Tristan Robertson)

That members provided notification of matters to be raised in General Council Business as follows:

- a) MRC's CEO to write to the CEO of Central Land Council to attend a Local Authority meeting to talk to members about funding for Outstations.
- b) Gas bottles – Members asked if Council Services could investigate getting additional gas bottles for houses as the gas bottles that are currently connected are smaller than the previous gas cylinders and do not last long. Most often members do not always have the means of getting them filled or taking them to be filled.
Members noted that Council Services will investigate getting additional gas bottles available for community households.
- c) Signs for Mens Area
- d) Members noted that a grant has been received for Solar lights at Outstations.
- e) Noted that a Grader Operator position is available.

6.3 NOTIFICATION OF MATTERS RAISED IN GENERAL NON-COUNCIL BUSINESS

MLLA2024-045 RESOLVED (Jeffrey Wheeler/Tristan Robertson)

That members provided notification of matters to be raised in General Council Business as follows:

- a) Waitlist for Housing – Members requested that on behalf of resident Desma Kantawara, that the NTG Representative follow up on her application for housing in Mt Liebig, submitted in 2018.
Zyeallah Fenton-Woods from NTG will follow up on her application
- b) Housing Maintenance issues – Members advised that there is very little follow up on maintenance issues and it takes some time before contractors are available. Members request that Housing attends a Local Authority meeting.
- c) Noted that a poster will be placed in Community with the contact numbers for NTG Housing.

7 CONFLICT OF INTEREST

7.1 CONFLICT OF INTERESTS

MLLA2024-046 RESOLVED (Jason Minor/Carol Peterson)

That the Mt Liebig Local Authority noted the Conflict of Interest policy.

7.2 MEMBERS DECLARATION

MLLA2024-047 RESOLVED (Jason Minor/Carol Peterson)

That the Mt Liebig Local Authority declared no conflict of interest with the meeting agenda.

8 DEPUTATIONS / GUEST SPEAKERS

8.1 FIRST CIRCLES LEADERSHIP PROGRAM

EXECUTIVE SUMMARY:

The First Circles Leadership Program is an NT Government flagship program aimed to help identify, mentor and support Aboriginal emerging leaders from remote communities across the Northern Territory.

Nominations for the 2025 program are now open and close 31 October 2024.

MLLA2024-048 RESOLVED (Jeffrey Wheeler/Tommy Conway)

That the Local Authority noted the information on the First Circles Leadership Program.

8.2 ABORIGINAL PEAK ORGANISATION - NT

EXECUTIVE SUMMARY:

The Aboriginal Peak Organisation Northern Territory (APO NT) is seeking assistance in identifying Aboriginal educators with history or experience of education within MRC's communities who may be interested in or associated with the Independent Aboriginal Education Peak Body which is being established.

RECOMMENDATION

That the Local Authority notes and considers the presentation by APO NT.

Minute Note: Representatives from APO NT did not attend this meeting.

9 LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

9.1 LOCAL AUTHORITY PROJECTS REGISTER

EXECUTIVE SUMMARY:

Funding for Local Authority projects is part of a grant received from The Department of Chief Minister and Cabinet (DCM&C) and invested in projects to benefit and improve the community.

Examples of acceptable purposes for expenditure include:

- Repairs and maintenance of community assets controlled or owned by the council. e.g. park fencing, solar lighting, road repairs and ablution facilities.
- Acquisition of plant and equipment directly related to local government service delivery. e.g. trailers, graders, garden maintenance equipment such as brush cutters,

lawn mowers and pressure cleaners, rubbish bin enclosures/stands.

- Upgrade/enhancement of community facilities, e.g. sporting venues, upgrade of community ovals, basketball courts and playgrounds, shade structures, picnic areas, seating and park furniture, tree planting and irrigation; upgrade of women's or men's sheds /shelters.
- Festivals or other events – to be conducted only within the Local Authority area LAPF has been provided for.
Community based programs – including music, art or dance; uniforms for sporting events; or preservation of culture or traditions.

MLLA2024-049 RESOLVED (Tristan Robertson/Roderick Kantamara)

That the Local Authority:

- a) noted that \$928.86 are funds at risk of being returned to NTG;
- b) approved to close Project 2182 – Solar lights at the Sorry camp;
- c) noted the progress on their current projects as follows:
 - 2183 – Caged 4WD Trailer with spare tyres, noting that the trailer had been ordered.
 - 2184 – Plaque at Rec Hall
 - 2185 – Plaque for Night Patrol
 - Members agreed for Emma Boughton, Coordinator Youth Services be assigned Projects 2184 and 2185, follow up with families on wording and to organise a bbq to include the families for the unveiling of both plaques.
 - 2395 – Infrastructure at the Airport – no decisions made.
- c) discussed and determined to keep all wishlist items;
- d) created two new Projects:
 - Additional Sorry Camp, allocating \$9,500.00 towards the project, noting that the Coordinator Council Services and Team Leader will inspect the area, take a photo for its coordinates to follow up and an application for a lease be submitted to CLC.
Members requested quotes be presented at the next meeting for a shade structure and solar lights.
 - Music Equipment for Youth, allocating \$5,000.00

9.2 LOCAL AUTHORITY DISCRETIONARY FUNDS

EXECUTIVE SUMMARY:

Each financial year, MacDonnell Regional Council grants a discretionary fund allocation of \$4,000.00 to the Local Authority. These funds cannot be carried over from year to year and must be spent (*with goods received*) between 1 July and 30 June.

MLLA2024-050 RESOLVED (Carol Peterson/Jeffrey Wheeler)

That the Local Authority:

- a) discussed the spending of their 2023/2024 Discretionary funds;
- b) accepted the 2024/2025 funding allocation;
- c) allocated \$2,000.00 towards a BBQ for the unveiling of the plaques;
- d) allocated \$1,000.00 towards a Community BBQ for Sorry Business;
- e) acknowledged that these funds must be spent with goods received by 30 June 2025.

10 COUNCIL SERVICES REPORTS

10.1 COMMUNITY SERVICES REPORT

EXECUTIVE SUMMARY:

This report provides an update on the delivery of services for Aged and Disability, Community Safety, Children's and Youth Services.

MLLA2024-051 RESOLVED (Rosalind Dixon/Jeffrey Wheeler)

That the Local Authority:

- a) noted and accepted the Community Services report;
- b) noted and accepted the data from Children's Services as follows:
 - Onboarding of Team Leader ongoing. Awaiting visa approval.
 - Ngurratjuta Mums and Bubs program may be integrated into the Early Childhood Program.

10.2 MT LIEBIG COUNCIL SERVICES REPORT

EXECUTIVE SUMMARY:

This report is an update of Council Delivered Services in Mt Liebig across the area of Local Government Service Delivery

MLLA2024-052 RESOLVED (Jason Minor/Jeffrey Wheeler)

That the Local Authority noted and accepted the Council Services report.

10.3 FLEET, WASTE MANAGEMENT AND ROADS REPORT

EXECUTIVE SUMMARY:

This report provides an update on the management of the Waste facility, Roads and Fleet for MacDonnell Regional Council within the community of Mt Liebig.

MLLA2024-053 RESOLVED (Jeffrey Wheeler/Tommy Conway)

That the Local Authority noted and accepted the report for the Mt Liebig community.

10.4 PEOPLE AND CAPABILITIES REPORT

EXECUTIVE SUMMARY:

The purpose of this report is to provide the Local Authority members insight into MacDonnell Regional Council staffing diversity and employee distribution among communities. Attached is the latest HR Demographic report which will represent the current staff details of MRC including number of employees based in Alice Springs and MRC Communities and monthly staff turnover.

MLLA2024-054 RESOLVED (Tommy Conway/Jason Minor)

That the Local Authority noted and accepted the People and Capabilities report.

11 FINANCE AND GOVERNANCE REPORTS

11.1 LOCAL AUTHORITY FINANCE REPORT

EXECUTIVE SUMMARY:

The expenditure report shows spending until 31 August 2024 in the Mt Liebig Local Authority community.

MLLA2024-055 RESOLVED (Carol Peterson/Rosalind Dixon)

That the Local Authority:

- a) noted the Expenditure report as at 31 August 2024; and
- b) were advised that a follow up with finance will be sought and advice relating to the chart discrepancies will be available at the next Authority meeting.

12 GENERAL BUSINESS AS RAISED AT ITEM 6.2

12.1 GENERAL COUNCIL BUSINESS

EXECUTIVE SUMMARY:

Under item 6.2, members of the Authority have an opportunity to table matters that they wish to discuss at General Council Business.

MLLA2024-056 RESOLVED (Roderick Kantamara/Tristan Robertson)

That the Local Authority

- a) noted that the CEO will continue to request the attendance of CLC and NTG Housing to the Local Authority meetings; and
- b) that other matters raised were noted as operations of Council and will be undertaken by the relevant departments.

13 NON-COUNCIL BUSINESS AS RAISED AT ITEM 6.3

13.1 GENERAL NON COUNCIL BUSINESS

EXECUTIVE SUMMARY:

The Department of Chief Minister and Cabinet provides any necessary updates in regards to Northern Territory Government Services.

At the beginning of the meeting, under item 6.3, members were given the opportunity to provide notification of matters to be raised in General Non-Council Business.

MLLA2024-057 RESOLVED (Jeffrey Wheeler/Rosalind Dixon)

That the Local Authority noted the matters raised at item 6.3 will be followed up by the Department of Chief Minister's Representative.

14 DATE OF NEXT MEETING - WEDNESDAY 30 OCTOBER, 2024

15 MEETING CLOSED

The meeting terminated at 12:12 pm.

This page and the preceding 6 pages are the unconfirmed minutes of the Mt Liebig Local Authority Meeting held on Thursday 19 September 2024.

6. ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS AND NON-COUNCIL BUSINESS ITEMS

6.1 PAPERS CIRCULATED AND RECEIVED

RECOMMENDATION

That the Mt Liebig Local Authority noted the that the papers circulated were received for consideration at the meeting

6.2 NOTIFICATION OF MATTERS RAISED IN GENERAL COUNCIL BUSINESS

RECOMMENDATION

That members provides notification of matters to be raised in General Council Business.

- a)
- b)
- c)
- d)

6.3 NOTIFICATION OF MATTERS RAISED IN GENERAL NON-COUNCIL BUSINESS

RECOMMENDATION

That members provides notification of matters to be raised in General Non-Council Business.

- a)
- b)
- c)
- d)

7. CONFLICTS OF INTEREST

ITEM NUMBER	7.1
TITLE	Conflict of Interests



EXECUTIVE SUMMARY:

This report outlines the minimum standard of behaviour expected of the Local Authority in relation to declaring personal or family financial interests that may impact on the performance of their roles and ability to make objective decisions.

RECOMMENDATION

That the Mt Liebig Local Authority Meeting:

- a) notes the Conflict of Interest Policy; and**
- b) that members declare any conflicts of interest.**

BACKGROUND

Conflicts of interest arise when members are influenced, or appear to be influenced, by personal interests when doing their jobs. The perception of a conflict of interest – the way it seems to the public - can be as damaging as an actual conflict, because it undermines public confidence in the integrity and fairness of MacDonnell Regional Council (MRC).

Under the *Local Government Act*, not declaring a conflict of interest or improperly disclosing information can lead to imprisonment.

Examples of conflicts of interest and improper disclosure of information:

Tendering and Purchasing – financial conflict of interest

- Example: Council has advertised for a contractor for irrigation of a football oval. A member is employed by a company which has tendered for the contract. This may affect, or it may reasonably be suspected that it could affect, their ability to make an unbiased or fair decision when the contract choice is considered by Council.

Tendering and Purchasing – non-financial conflict of interest

- Example: A contractor tendering for a Council contract for road works offers to seal the road to a member's house. The member would not be seen as impartial or fair when choosing the contractor for the job.

Information and Opportunities

- Example: a member may know a lot of information about tenders for contracts coming up in the MRC area before the tenders are made public. Conflicts can arise if the member gives this information to a friend or relative working for a company so they can have a better chance of winning the contract.

Undue Influence

- Example: a member tries to pressure a hotel in Alice Springs into providing free accommodation, because they are a member of Council.

Declaring a Conflict of Interest

As soon as practical after a member becomes aware of a conflict of interest in a matter that has come up or is about to come up before or during a meeting (council, local authority or council committee), the member must disclose or tell the relevant interest to the meeting and to the Chief Executive Officer (CEO) of MRC.

Details of members' interests and the nature of those interests will be recorded in the relevant Register of Interests published on the Council's website and to be available for any member of the public to look over at the Council's public office.

In addition, if a member enters into a personal or business relationship with another member or Council employee that could result in a conflict of interest, then this relationship must be reported to the President and CEO. A file note will be made and recorded on the relevant Register of Interests.

Uncertainty about whether a conflict of interest exists or not

If a member is unsure whether or not they have a conflict of interest, they should give full details to the CEO or seek independent legal advice.

The CEO does not have a responsibility to decide whether or not a member has a conflict of interest in a matter. The responsibility for determining whether a member has a conflict of interest is up to the individual member.

If you do have a Conflict of Interest

After a member has disclosed the nature of the interest, the member must not, without approval from the Minister:

- be present during any discussion of the meeting when the matter is being discussed
- take part in any decision related to the matter
- Influence another member in their decision.

Members will not become involved in the promotion or endorsement of products and/or services unless this has been approved in line with Council's policies and Code of Conduct.

Complaints Regarding Failure to Disclose an Interest

Any person may make a complaint that a member has or may have failed to disclose or tell of a conflict of interest. All complaints should be directed to the MRC CEO.

ISSUES/OPTIONS/CONSEQUENCES

The Disclosure of Interests Policy helps Council to ensure that:

- the business of Council is conducted with efficiency, fairness, and integrity; and
- members act in the best interests of Council and do not seek personal or family gain when performing their duties or use their public office for personal gain.

8. DEPUTATIONS / GUEST SPEAKERS

ITEM NUMBER	8.1
TITLE	Tin Truck and Associates
REFERENCE	-
AUTHOR	June Crabb, Coordinator Governance



LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

Tin Truck and Associates wish to present to Council information regarding the project "Communities wanting to transition Health Clinics to Aboriginal Community Control".

RECOMMENDATION

That the Local Authority notes and considers the presentation by Tin Truck and Associates.

BACKGROUND

Tin Truck and Associates would like to provide a general overview of the project and take any questions that the Appointed Members may have. They will be visiting each of the nominated communities individually to discuss models of future health service delivery.

ISSUES, CONSEQUENCES, OPTIONS

It is important that members consider this matter and raise any questions or concerns.

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Mt Liebig Local Authority

ATTACHMENTS:

There are no attachments to this report.

9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER	9.1
TITLE	Youth Board Report
REFERENCE	-
AUTHOR	Kaisa Suumann, Coordinator Youth Boards



LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

This report outlines the recommendations put forward by the Mt Liebig Youth Board during their meeting on the 24th of October 2024. It seeks discussion and feedback from the Mt Liebig Local Authority on these proposals.

RECOMMENDATION

That the Local Authority:

- a) receives and notes the minutes from the Mt Liebig Youth Board meetings held on the 24th of October 2024;
- b) reviews and provides feedback on following Youth Board recommendations for Local Authority:
 1. Installation of 3-4 benches around the basketball court for seating.
 2. Suggestion to widen the basketball court by 2 meters on each side.
 3. Installation of a water bubbler or fountain near the basketball court.
 4. Purchase of sports equipment for community use, including:
 - Softball gloves, bats, and balls;
 - Basketballs;
 - 2 sets of 10 water bottles with carry trays for the new season;
 - A set of training cones;
 - 2 ball storage bags.
 5. Acquisition of new AFL goal posts for the community.
 6. Purchase of a gaming console, such as a Wii Sports console or PlayStation 5, for the rec hall.
 7. Purchase of equipment for girls' nights at the rec hall, including make-up, hair dyes, and a hair straightener.
 8. Purchase of a disco ball and high-visibility vests (disco outfit) for the rec hall.

BACKGROUND

MRC Youth Boards are committees of young people aged 12-25, who represent and advocate for youth in communities across the MacDonnell Region.

Youth Boards play a crucial role in fostering communication between young people, the MacDonnell Regional Council (MRC), elected Council members, and Local Authorities. They offer a platform for young people to express their needs and contribute ideas for community projects, services, programs, and strategic direction.

The recommendations provided in this report are intended to ensure that the voices of young people in Mt Liebig are reflected in local decision-making.

ISSUES, CONSEQUENCES, OPTIONS

The Mt Liebig Local Authority to provide feedback on recommendations above.

FINANCIAL IMPLICATIONS

Youth Board can ask funding for their ideas from their respective Local Authority. All Local Authorities have two separate funding sources to invest for the broadest benefit in their community:

1. Discretionary Funds provided by MRC to support community activities
2. Project Funds provided by the NTG to support community projects

To empower youth-led decisions and encourage young people to be engaged representatives in their communities, there is an MRC Regional Plan 2024-2025 strategy, Key Performance Indicator (KPI) that states that if Local Authorities engage with Youth Boards, 10% of Local Authority Project Funding continues to be allocated to local Youth Board identified projects. This encourages each Local Authority to resolve in a meeting to allocate 1/10th or more of their Project Funding for a Youth Board project in their community.

Youth Boards can also seek funding from MRC's Discretionary Funds.

CONSULTATION

Mt Liebig Youth Board members

Coordinator Youth Boards, MacDonnell Regional Council

Mt Liebig Youth Services Team Leader, MacDonnell Regional Council

ATTACHMENTS:

- 1 Minutes of the 24-10-2024 Youth Board meeting

Minutes

Youth Board

- Community:** Mount Liebig (Watiyawanu)
Date & Time: 24/10/24 from 5:10 pm to 6:35 pm
Chairperson: Dyson Wheeler
Minute Taker: Kaisa Suumann
Youth Board Members: Tyson Daniel
 Joshua Nelson
 Isaac Nolan
 Lorna Sharpe
 Rhianne Peterson
 Lucas Abbott
 Selina Wheeler
 Dyson Wheeler
 Nikisha Corby
Council Employees: Kaisa Suumann
 Shayan Saberi
Guests: No guests were present at the meeting.



Minutes

1. Welcome from the Chairperson The Chairperson Dyson Wheeler opened the Youth Board meeting at 5.30 pm.

2. Our Meeting Rules Members of the Youth Board accepted the below rules as rules for their meeting.
1. We are respectful to other Youth Board members and Council staff;
 2. We are honest and act the right way;
 3. We think carefully and make smart decisions;
 4. We are responsible for the decisions we make - we must represent all young people of Mt Liebig.
-

**3. Youth Board
Recommendations to
the Local Authority and
Council:**

- 1. Installation of 3-4 benches around the basketball court for seating.
- 2. Suggestion to widen the basketball court by 2 meters on each side.
- 3. Installation of a water bubbler or fountain near the basketball court.
- 4. Purchase of sports equipment for community use, including:
 - * Softball gloves, bats, and balls;
 - * Basketballs;
 - * 2 sets of 10 water bottles with carry trays for the new season;
 - * A set of training cones;
 - * 2 ball storage bags.
- 5. New AFL goal posts for the community.
- 6. Purchase of a gaming console, such as a Wii Sports console or PlayStation 5, for the rec hall.
- 7. Purchase of equipment for girls' nights at the rec hall, including make-up, hair dyes, and a hair straightener.
- 8. Purchase of a disco ball and high-visibility vests (disco outfit) for the rec hall.

4. Next meeting time

February-March 2025

5. Meeting closed

The Chairperson closed the meeting at 6.35pm.

9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER	9.2
TITLE	Local Authority Project Register
REFERENCE	-
AUTHOR	Megan Baliva, Governance Trainee Admin Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities

Goal 02: Healthy Communities

Goal 03: Empowered Communities

Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

Funding for Local Authority projects is part of a grant received from The Department of Chief Minister and Cabinet (DCM&C) and invested in projects to benefit and improve the community.

Examples of acceptable purposes for expenditure include:

- Repairs and maintenance of community assets controlled or owned by the council. e.g. park fencing, solar lighting, road repairs and ablution facilities.
- Acquisition of plant and equipment directly related to local government service delivery. e.g. trailers, graders, garden maintenance equipment such as brush cutters, lawn mowers and pressure cleaners, rubbish bin enclosures/stands.
- Upgrade/enhancement of community facilities, e.g. sporting venues, upgrade of community ovals, basketball courts and playgrounds, shade structures, picnic areas, seating and park furniture, tree planting and irrigation; upgrade of women's or men's sheds /shelters.
- Festivals or other events – to be conducted only within the Local Authority area LAPF has been provided for. Community based programs – including music, art or dance; uniforms for sporting events; or preservation of culture or traditions.

RECOMMENDATION**That the Local Authority:**

- a) notes that \$928.86 are funds at risk of being returned to NTG;
- b) notes the progress on their current projects.
- c) discusses and determines the priority of the wishlist items;
- d) approves to close any completed projects.

BACKGROUND

Members of the Local Authority allocates project funds to support community and sporting infrastructure, open space developments and community priorities. These projects are intended to assist communities to improve community amenity through the provision of social and community facilities.

Local Authorities must formally resolve each initiative for which this funding will be used.

Project 2183	Caged 4WD trailer with spare tyres	\$
	Status	Committed
9-Jul-24	Res.029 – Created a new project called Caged 4WD trailer with spare tyres, allocating \$12,000.00, noting that the trailer would be for the community to use.	\$12,000.00
25-Sept-24	PO raised for Centre Trailers	(6,950.00)
	underspend remaining	\$5,050.00

Project 2184	Plaque for the Rec Hall	\$
	Status	Committed
9-Jul-24	Res.029 – Created a new project called Plaque for the Rec Hall, engraved to commemorate Kumanjay Jackson, allocating \$1,000.00.	\$1,000.00
	underspend remaining	\$1,000.00

Project 2185	Plaque for the Night Patrol	\$
	Status	Committed
9-Jul-24	Res.029 – Created a new project called Plaque for the Night Patrol, allocating \$1,000.00 and members to advise the CSC on what is to be engraved.	\$1,000.00
	underspend remaining	\$1,000.00

Project 2395	Infrastructure at the Airport - inc 4x4m shade shelter, concrete flooring, aluminium seating and Solar light	\$
	Status	Committed
15-Nov-23	Res.066 – Created a new project called Infrastructure at the airstrip, allocating all remaining funds towards a 4m x 4m Shade Shelter, concrete flooring, aluminium seating and a Stealth Solar light.	\$26,610.22
13-Mar-24	Res.013 – kept open, LA to decide on location for Infrastructure.	
9-Jul-24	Res.029 – did not make any decisions at this meeting to Project 2395 - Infrastructure at Airport.	
	underspend remaining	\$26,610.22

Project 2181	Additional Sorry Camp	\$
	Status	Committed
17-Sep-24	Res.049 - Created new project called Additional sorry camp, allocating \$9,500.00 of funds.	\$9,500.00
	noting that the Coordinator Council Services and Team Leader will inspect the area, register the coordinates by taking photos, and Tech Services to apply for a lease through CLC	
19-Sept-24	Members requested quotes for a shade structure and solar lights. Members to advise the location to install the shade structure.	
	underspend remaining	\$9,500.00

Project 2182	Music Equipment for Youth	\$
	Status	Committed
17-Sep-24	Res.049 - Created a new project called Music equipment for youth, allocating \$5,000.00 of funds.	\$5,000.00
30-Sept-24	One quote obtained, waiting to source additional quotes.	
	underspend remaining	\$5,000.00

Budget consideration	
Balance of underspend or (overspend)	\$40,610.22
Total un-allocated funds	\$14,518.64
Total unspent funds	\$55,128.86

Wishlist Items		
13-Mar-24	Solar lights for Cemetery Members to decide how many and where to install	
10-May-23	Boundary fencing Seek measurements and quotes	CS/HIP
1-Mar-23	Upgrades to Cemetery Seek quotes for fencing, plaques and decorations	CS/HIP
1-Mar-23	Upgrade Playground equipment Seek quotes for new/upgrade equipment	CS
1-Mar-23	More trees around Park Seek quotes for mature trees	CS
19-Sep-24	Signage for Men's area	

ISSUES, CONSEQUENCES, OPTIONS

Examples of unacceptable purposes for Expenditure include:

- Purchase of vehicles and fuel expenses.
- Payment of salaries, cash prizes or recurrent operating costs of Council.
- Meeting costs and payments to Local Authority members.
- Sponsorship by way of uniforms, travel costs and allowances.
- Purposes that are not related to local Government Services and that should be addressed by another Government agency.

FINANCIAL IMPLICATIONS

The purchase of any product or service must comply with MRC's Procurement Policy.

Funds from the Grant must be fully expended within two years of receipt of funding. Failure to expend the funds may result in the funds being returned to the Department of Chief Minister and Cabinet.

CONSULTATION

Executive Leadership Team

Manager Finance

ATTACHMENTS:

There are no attachments to this report.

9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER	9.3
TITLE	Local Authority Discretionary Funds
REFERENCE	-
AUTHOR	Megan Baliva, Governance Trainee Admin Officer



LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities

Goal 02: Healthy Communities

Goal 03: Empowered Communities

Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

Each financial year, MacDonnell Regional Council grants a discretionary fund allocation of \$4,000.00 to the Local Authority. These funds cannot be carried over from year to year and must be spent (with goods received) between 1 July and 30 June.

RECOMMENDATION

That the Local Authority:

- notes and discusses the spending of their Discretionary funds;
- acknowledges that these funds must be spent with goods received by 30 June 2025.
- notes that Purchase Orders or quotes have not been received for the allocations made below.

BACKGROUND

Examples that Discretionary funds can be used for:

Community Christmas and New Year's Festivities Community BBQ's Sports weekends
Naidoc Celebration Youth Board

Date	2024/2025 Discretionary Funds	Commitments/ Expenditure
1-Jul-24	Approved Funds	\$4,000.00
19-Sep-24	Allocated \$2000.00 towards BBQ for the unveiling of Plaques.	-\$2,000.00
22-Oct-24	No Purchase order raised	
19-Sep-24	Allocated \$1000.00 for a Community BBQ for Sorry Business	-\$1,000.00
22-Oct-24	No Purchase Order raised	
	Remaining Funds	\$1,000.00

ISSUES, CONSEQUENCES, OPTIONS

Local Authorities decide how to best spend this money to broadly benefit the community. The Local Authority is responsible for consulting with community members to ensure that community priorities are considered when allocating discretionary funds.

FINANCIAL IMPLICATIONS

The use of funds must be approved at a Local Authority meeting with a full quorum, or a form signed by more than half of the active Local Authority members.

Failure to spend the funds within the financial year (1 July to 30 June) will result in these funds being returned to MacDonnell Regional Council.

CONSULTATION

Mount Liebig Local Authority

ATTACHMENTS:

There are no attachments to this report.

9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER	9.4
TITLE	People & Capabilities Report
REFERENCE	-
AUTHOR	Katy Nagahawatte, HR Generalist

**LINKS TO STRATEGIC PLAN**

Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

The purpose of this report is to provide the Local Authority members insight into MacDonnell Regional Council staffing diversity and employee distribution among communities. Attached is the latest HR Demographic report which will represent the current staff details of MRC including number of employees based in Alice Springs and MRC Communities and monthly staff turnover.

The attached list of vacancies are opportunities for community members to contribute to the community needs, and the People and Capabilities team asks those present at the Local Authority meeting to encourage community members to apply.

RECOMMENDATION

That the Local Authority notes and accepts the Peoples and Capabilities report for the Community of Mt Liebig.

BACKGROUND

The People & Capabilities Advisory Department reports to the Office of the CEO. This department contains the work Divisions of 1) Human Resources, 2) Cultural Advisory, 3) Learning & Development, 4) Work, Health, & Safety. These divisions of the P&C team work together to manage employee end-to-end career cycles, to include recruitment, records administration, performance management, learning & development, employee relations, industrial relations, administrative processing, and overall employee wellbeing.

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Rhiannon Pomery, P&C Advisor, MRC
Katie Fuller, P&C Operations Manager, MRC
Keheli Nagahawatte (Katy), P&C Generalist, MRC

ATTACHMENTS:

- 1 HR Demographic Report
- 2 Position Vacancy Report

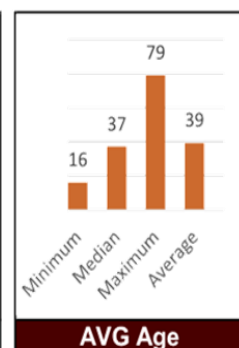
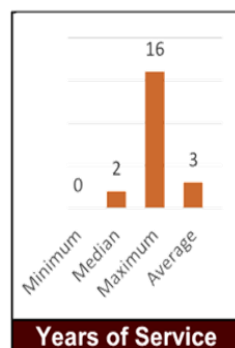
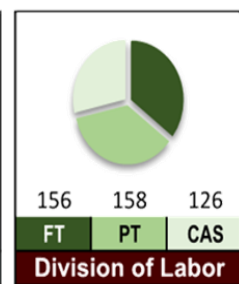
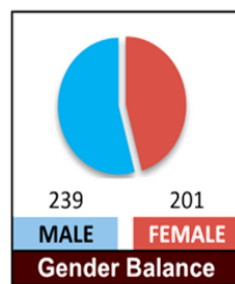
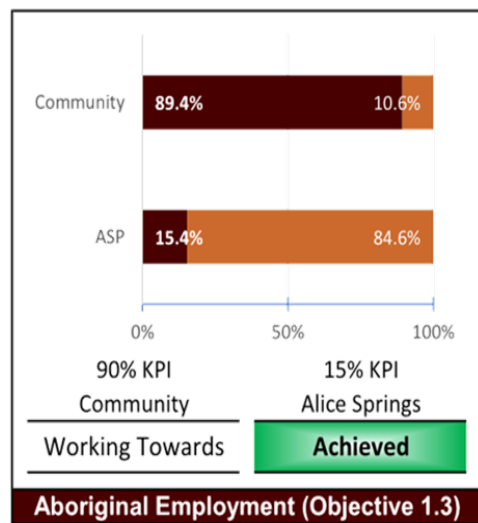
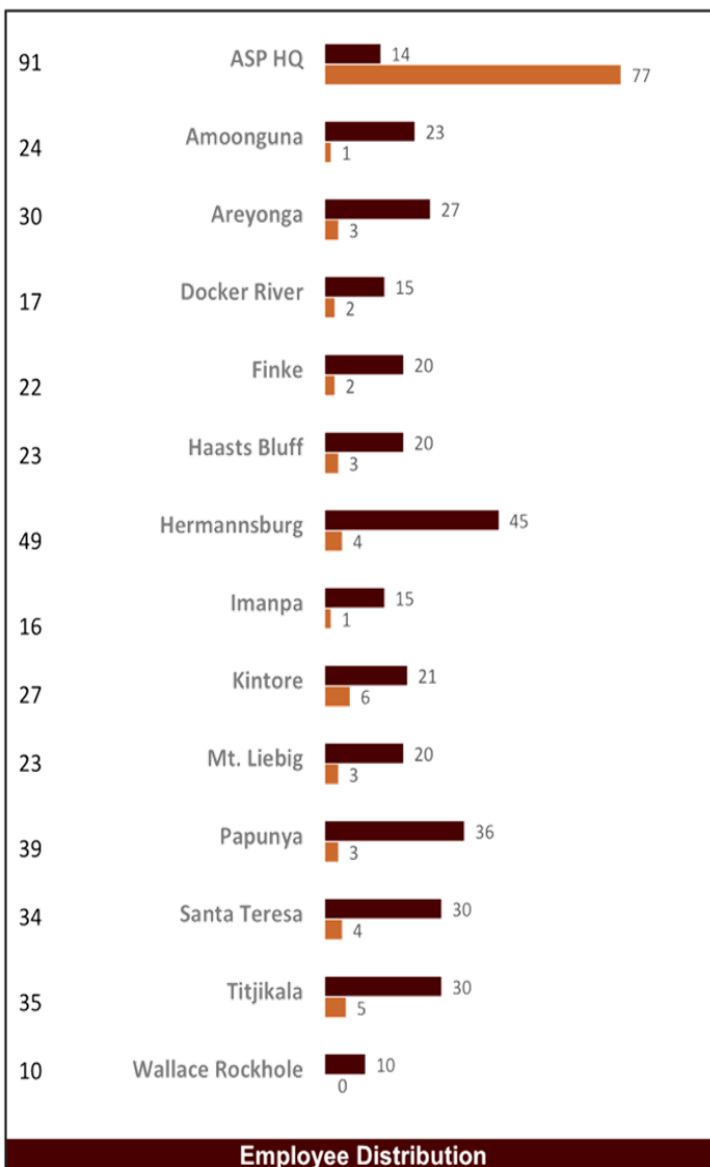
Office of the CEO | People & Capabilities



HR Demographics

as at:
Wednesday, 23 October 2024

<p>440</p> <p>TOTAL EMPLOYEES</p>	<p>Aboriginal or Torres Strait Islander 326</p> <p>114 Non-ATSI</p> <p>Aboriginal Focus</p>	<p>7 New Hires</p> <p>7 Departures</p> <p>0 Monthly Turnover</p> <p>Monthly Turnover</p>	<p>Office of the CEO 2</p> <p>Human Resources 9</p> <p>Finance & Governance 14 + 1</p> <p>Tech Services 11</p> <p>Council Services 140 + 6</p> <p>Community Services 248 + 6</p> <p>Primary & Secondary Positions</p>
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NOTE: Values derived from Employee Demographics, Employee Turnover, & Position Vacancy Tech1 Reports as at: 23-Oct-2024



Position Vacancies

Mt Liebig

Position #	Service	Description	Type	Weekly Hours
		Mt Liebig Child Care Centre closed		Opening on 25-Nov-2024
400144	MacKids	Educator - Early Learning	Part-Time	27.4 (TBD)
400145	MacKids	Educator - Early Learning	Part-Time	27.4 (TBD)
400163	MacKids	Educator - Early Learning	Part-Time	15.2 (TBD)
400146	MacKids	Educator - Early Learning	Casual	As Rostered
400147	MacKids	Educator - Early Learning	Casual	As Rostered
400148	MacKids	Educator - Early Learning	Casual	As Rostered
400149	MacKids	Educator - Early Learning	Casual	As Rostered
400150	MacKids	Educator - Early Learning	Casual	As Rostered
400151	MacKids	Educator - Early Learning	Casual	As Rostered
400152	MacKids	Educator - Early Learning	Casual	As Rostered
401248	MacSafe	Community Safety Officer	Casual	As Rostered
401249	MacSafe	Community Safety Officer	Casual	As Rostered
403225	MacYouth	Youth Services Officer	Part-Time	9.5
403228	MacYouth	Youth Services Officer	Casual	As Rostered
403229	MacYouth	Youth Services Officer	Casual	As Rostered
403233	MacYouth	Youth Services Officer	Part-Time	9.5
502302	Council Serv	Customer Service Officer	Part-Time	19
502304	Council Serv	Customer Service Officer	Casual	As Rostered
502324	Council Serv	Works Assistant	Full-Time	38

Table data derived from XLOne Position Vacancy Report of Active Open Positions in the MRC Org Structure and approved by Managers: 23/10/2024



9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER	9.5
TITLE	Roads, Fleet and Waste Management Report
REFERENCE	-
AUTHOR	Jake Potter, Manager Fleet and Infrastructure

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

This report provides an update on the management of Roads, Fleet and Waste Management for MacDonnell Regional Council within the Mt Liebig community.

RECOMMENDATION

That the Authority notes and accepts the report for the community of Mt Liebig.

BACKGROUND**Waste Management**

The plant crew have recently completed a full remediation of the Mt Liebig Facility. The current life within the facility is 2-4 years. The crew have also collected cars and completed firebreaks.

Roads

MRC currently has no Grader Crew. We are looking at outsourcing the 69.31km of funded grading to contractors to ensure roads remain in good condition.

Fleet/Mechanical

MRC Mechanical Team visited Mt Liebig from the 7th-11th of October to complete a full service. The team will return early in the New Year for another round of servicing.

ISSUES, CONSEQUENCES, OPTIONS

NIL

FINANCIAL IMPLICATIONS

NIL

CONSULTATION

Jake Potter – Manager Transport Infrastructure & Fleet
Sheree Sherry – A/CFIO

ATTACHMENTS:

There are no attachments for this report.

10. COUNCIL MANAGED SERVICES REPORTS

ITEM NUMBER	10.1
TITLE	Council Services LA Report and Snapshot
REFERENCE	-
AUTHOR	Stuart Millar, Area Manager 2

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

This report is an update of Council Delivered Services in Mt Liebig across the area of Local Government Service Delivery.

RECOMMENDATION

That the Mt Liebig Local Authority notes and accepts the Council Services report.

BACKGROUND

Nil

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Ken Satour – Acting Director – Council Services
Stuart Millar – Area Manager – Council Services
Gemma Rule – Council Services Coordinator

ATTACHMENTS:

- 1 Council Services LA Snapshot and Report.



Council Services

Mt Liebig

September - October 2024



98% First Nations Employees in SCD



8 Area Manager Visits to Community



Council Office 240 Hours of Service

Snapshot



1917 Litres Fuel Usage Total



17 Vehicles and Plant in Use



75 Bins Emptied Weekly



11 Street Lights Operational
8 Street Lights Non-Operational



2 Sport Grounds Maintained



4 Toolbox Talks Completed



12 Australia Post Deliveries



7 Generator Services



2 Water Tests



17 Hours of Maintenance completed at Airstrip



6 Parks & Playgrounds Inspections

Animal Management

- There are issues with Horses breaking through fences at Outstations which has been reported.
- Dogs are becoming cheeky and fighting amongst themselves

Cemetery Management

- Weeds in Cemetery have grown back during the rain so weed maintenance is ongoing
- Council services team do their best to keep this area always maintained.

Internal Road Maintenance

- Roads are holding up well
- Civil team are continuously maintaining the roads around community
- Streets are swept as necessary
- Grader Team is scheduled to arrive and carry out maintenance as required.

Maintenance of Parks and Open Spaces

- Civil Team is working hard to maintain the Parks and open spaces
- The grass of the parks are continuously being cut and due to rain are ready again for more maintenance
- The new shade trees are being watered every week
- New tables and Chairs are required in the parks

Sports Grounds

- The Civil Works team have been ensuring that the sporting areas are maintained and kept to a high standard for use by the community.
- Litter levels around these areas are monitored and kept to a low level by continuously cleaning the community by our Civil team.
- We were lucky enough to have our external MRC member Tony Brown help by grading the Oval while the CSC Gemma was away! We are very appreciative to Tony for his help.

Waste Management

- Our Waste Management Facility has recently been cleaned up by MRC external contractor - Tony Brown.
- We have had new fences installed ensuring the waste facility is secure.
- Our Civil team carryout rubbish runs twice a week and are continuously ensuring that Mt Liebig remains litter and waste free.
- Maintenance of the waste facility is ongoing to ensure it is kept up to standard and available to community members.

Weed Control and Fire Hazard Reduction

- Grass levels around community are kept to a minimum with the Civil team continuously doing maintenance.
- We are waiting on the grader team to arrive to be able to do the fire hazards and maintenance around the Outstations, bores and power facilities.
- In October we had a heavy rain fall which has caused a lot of regrowth of grasses and weeds around community - The civil team are working hard to get this maintained as we speak.
- The Civil team when we get a chance will be heading to each Outstation to complete weed control and fire hazard and bore maintenance in the coming months.



10. COUNCIL MANAGED SERVICES REPORTS

ITEM NUMBER	10.2
TITLE	Community Services Report
REFERENCE	-
AUTHOR	Megan Baliva, Governance Trainee Admin Officer



LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

This report provides an update on the delivery of services for Community Safety, Children's and Youth Services.

MRC has received funding from DSS (dept. Social Services) to create safe spaces for families and children in and around the Rec Hall. MRC has been working closely with local staff and young people to identify areas that can be improved and create spaces where families can gather, relax, and spend time with their children.

From these discussions, the Mount Liebig MacYouth team have requested:

- More breakout spaces for men and women, including new couches, mats and benches around the recreation hall.
- Kitchenette for making light meals.
- The addition of a native garden and trees to enhance the outdoor space.

We would like to extend the discussion to the LA members for consideration.

RECOMMENDATION

That the Authority:

- a) notes and accepts the Community Services report for Mount Liebig Community;**
- b) notes that a Team Leader for Childcare has been appointed and is expected to start in community after her induction on the 4th November 2025; and**
- c) discusses the request from the Youth Services team.**

BACKGROUND

All Community Services programs continue to be delivered in line with funding requirements as per the attached Operations Reports.

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Manager of Community Safety – Liz Scott
Manager of Youth Services – Jess Kragh
A/Manager of Children's Services – Ainsley Roscrow

ATTACHMENTS:

- 1 Community Safety snapshot
- 2 MacYouth snapshot



Local Authority

Mt Liebig MacSafe Community Safety September 2024



- 5 Staff in the Mt Liebig Team
- There are Casual vacancies
- 100% Community-based Employees are Aboriginal
- 102 Hours Patrolled
- 254 Hours Worked
- Work: 5-6 hour shifts Mon-Fri Between 5.00pm - Midnight



92 Engagements with young people



53 Engagements with over 18's



78 Young people taken home



8 Training Hours



61 Are you okay? Checks



No Community gatherings

Challenges



- MacSafe is still trying to recruit a suitable person to fill the Far West Coordinator position.
- The Eastern Region Coordinator Sarah Grant and Manager Liz Scott have been supporting the Liebig MacSafe Team in the meanwhile.
- Sorry Business and neighboring community unrest has disrupted MacSafe service delivery during this period.

Highlights



- Sarah Grant has been out to Mt Liebig to do face:face training with the Team, which was greatly appreciated.
- The Council Office staff have been very kind assisting the MacSafe staff with some IT communication challenges.



Local Authority Youth Services



Mount Liebig
1-30 September 2024



Employees

5 Staff
100% Aboriginal



Activities

32 Activities
106 Hours



Engagements

43 Young People
202 Participations



Bush Trip

0



School Support

0



Training

0



Youth Board

0



Sport

20



Events

0

Challenges



Attempted break in at Council facilities
Reduced program hours due to staff shortages
No vehicle due to it needed repair in Alice Springs
Program closure due to Sorry business

Highlights



Youth staff Robbie Kopp from another community came to assist program during school holiday period.
Local staff worked very hard to keep youth program running while recruitment was underway.
Recruitment of new Team Leader Shayan Saberi
Funding received to create safe spaces at the Rec Hall.

11. INCOME AND EXPENDITURE REPORT

ITEM NUMBER	11.1
TITLE	Finance Report
REFERENCE	-
AUTHOR	Osman Kassem, Acting Finance Manager



LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

The expenditure report shows spending until 30 September 2024 in the Mt Liebig Local Authority community.

RECOMMENDATION

That the Local Authority notes and accepts the Finance Report as at 30 September 2024.

BACKGROUND

The attached Finance Report details the budget, variance, and actual expenditure on Council services in the community.

ISSUES, CONSEQUENCES, OPTIONS

The Local Authority Project Funding is to be expended within 2 years of the receipt of the funding otherwise failure to do so may result in the Department withholding any future payments of Local Authority Project Funding or request unspent funding to be repaid.

FINANCIAL IMPLICATIONS

The attached report details the expenditure for the Local Authority which is part of the full Council's approved budget.

CONSULTATION

Executive Leadership Team

ATTACHMENTS:

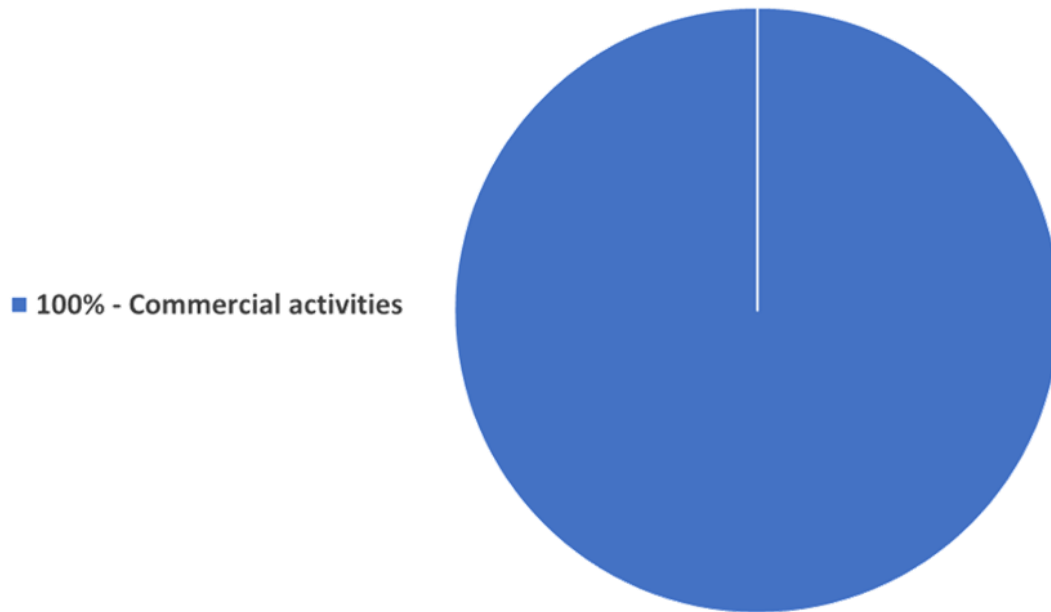
- 1 Statement of Income and Expenditure
- 2 Statement of income and expenditure chart 1
- 3 Statement of Income and Expenditure Charts 2

MacDonnell Regional Council
Statement of Income & Expenditure
as at 30 September 2024

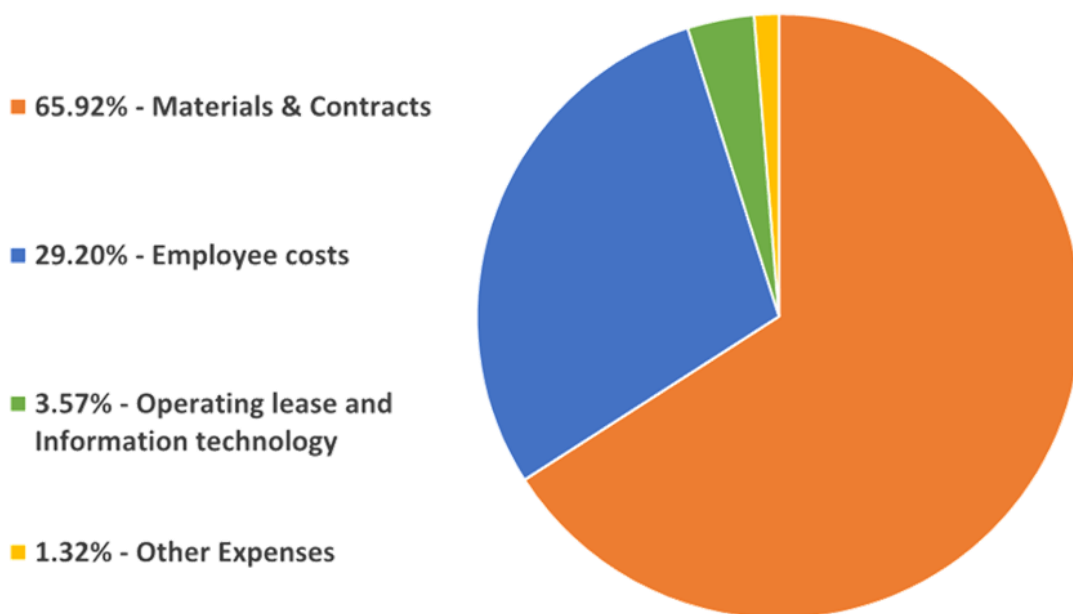
009 Mt Liebig

Description	Year to Date					Comments
	Actual \$	Committed \$	Actual + Committed \$	Budget \$	Variance \$	
INCOME						
Grants income	0	0	0	163,123	163,123	No grant funding received for 24/25 FY
Rates, wastes and other charges	(570)	0	(570)	10,460	11,030	
Commercial activities	81,238	0	81,238	68,619	(12,619)	Revise the budget for P&W / No budget in place for unexpected additional duties P&W sample testing & Maintenance
Contribution, reimbursement and donation	(2,491)	0	(2,491)	4,500	6,991	
Suspense	0	0	0	12,000	12,000	
Total Income	78,177	0	78,177	258,701	180,524	
EXPENDITURE						
Employee costs	198,319	6,557	204,877	346,943	142,067	Underspend across Youth, Community Safety and Service Delivery functions
Materials & Contracts	67,590	394,864	462,454	88,038	(374,416)	Revise budget - overspend for Bulk Fuel by \$10k, plumbing works by \$34k and carpentry works by \$366k for basketball court shade structure
Operating lease and Information technology	25,023	0	25,023	11,648	(13,375)	Variance due to expenditure on Section 19 Lease of \$18k
Other Expenses	8,095	1,142	9,237	36,404	27,167	No significant budget variances across all functions
Capital WIP	0	0	0	12,000	12,000	
LA Allowances and Expenses						
Chair Local Authority Members' Allowance	300	0	300	450	150	
Local Authority Members' Allowance	1,200	0	1,200	1,200	0	
Local Authority Meetings Catering	513	91	604	250	(354)	
Local Authority Discretionary funds	0	0	0	1,000	1,000	No expenditure against LA Discretionary funds
Community Infrastructure	0	6,590	6,590	20,557	13,967	LA Projects underspent by \$13k
Total Expenditure	299,027	402,563	701,590	495,033	(206,558)	
Net Surplus/(Deficit)	(220,850)	(402,563)	(623,413)	(236,332)	387,082	

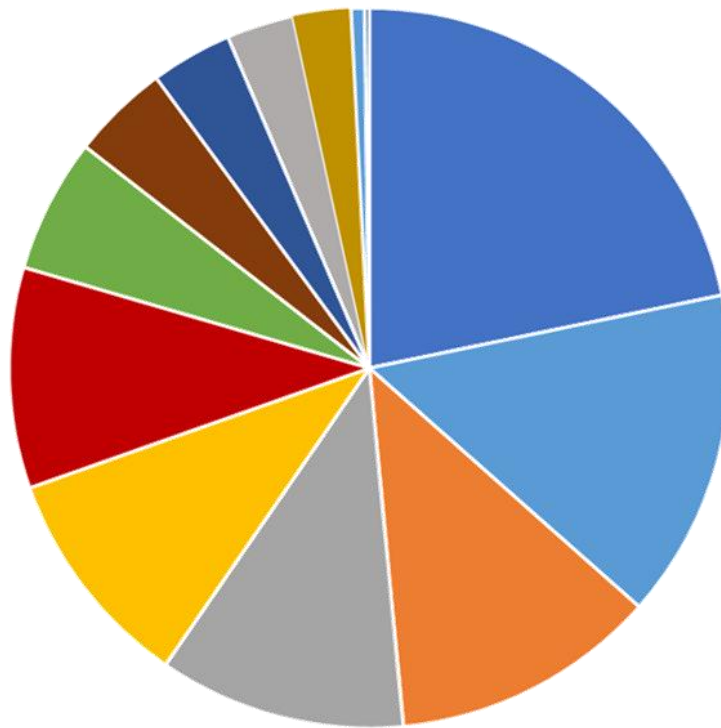
MT LIEBIG - WHERE THE MONEY COMES FROM



MT LIEBIG - WHAT THE MONEY WAS SPENT ON



MT LIEBIG - WHERE THE MONEY WAS SPENT



- 21.75% - Civil Works
- 14.78% - Community Safety
- 11.96% - NT Homelands HM
- 11.09% - Service Delivery
- 10.02% - Youth Services
- 9.91% - Power & Water Contract
- 6.03% - Council Buildings
- 4.37% - Homelands MES
- 3.66% - Centrelink
- 3.02% - Staff housing maintenance
- 2.59% - Early learning
- 0.62% - LA administration
- 0.20% - Local Roads - maintenance

12. GENERAL BUSINESS AS RAISED AT ITEM 6.2

ITEM NUMBER	12.1
TITLE	General Council Business
REFERENCE	-
AUTHOR	Megan Baliva, Governance Trainee Admin Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

Under item 6.2, members of the Authority have an opportunity to table matters that they wish to discuss at General Council Business.

RECOMMENDATION

That the Local Authority:

- a) notes and discusses the matters raised at item 6.2
- b) notes that any action items arising from these discussions will be moved to the action register for Council to respond.

BACKGROUND

Members discuss the matters raised at item 6.2 of the agenda.

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Mt Liebig Local Authority

ATTACHMENTS:

There are no attachments for this report.

13. NON-COUNCIL BUSINESS AS RAISED AT ITEM 6.3

ITEM NUMBER	13.1
TITLE	General Non-Council Business
REFERENCE	-
AUTHOR	Megan Baliva, Governance Trainee Admin Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

The Department of Chief Minister and Cabinet provides any necessary updates in regard to Northern Territory Government Services.

At the beginning of the meeting, under item 6.3, members were given the opportunity to provide notification of matters to be raised in General Non-Council Business.

RECOMMENDATION

That the Local Authority:

- a) notes that the NTG has received a response from CLC regarding funding for homelands and that CLC will attend this meeting to provide an update; and
- b) notes and discusses the matters raised at item 6.3.

BACKGROUND

Members discuss any matters raised at item 6.3 and is provided with updates to matters raised at previous meetings.

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Mount Liebig Local Authority

ATTACHMENTS:

There are no attachments to this report.