



## **AGENDA**

# **MT LIEBIG LOCAL AUTHORITY MEETING WEDNESDAY 2 DECEMBER 2020**

The Mt Liebig Local Authority Meeting of the MacDonnell Regional Council will be held at the Mount Liebig Council Office on Wednesday, 2 December 2020 at 11:30am.



## TABLE OF CONTENTS

ITEM	SUBJECT	PAGE NO
<b>1</b>	<b>MEETING OPENING</b>	
<b>2</b>	<b>WELCOME</b>	
	2.1 Welcome to Country	
<b>3</b>	<b>ATTENDANCE / APOLOGIES / RESIGNATIONS / TERMINATIONS / NOMINATIONS</b>	
	3.1 Attendance	
	3.2 Apologies / Absentees	
	3.3 Resignations	
	3.4 Terminations	
	3.5 Nominations	
<b>4</b>	<b>COUNCIL CODE OF CONDUCT</b>	
	4.1 Council Code of Conduct .....	5
<b>5</b>	<b>CONFIRMATION OF PREVIOUS MINUTES</b>	
	5.1 Confirmation of Previous Minutes .....	7
<b>6</b>	<b>ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS AND NON-COUNCIL BUSINESS ITEMS</b>	
	6.1 That the papers circulated are received for consideration at the meeting.	
	6.2 That members provide notification of matters to be raised in General Council Business.	
	6.3 That members provide notification of matters to be raised in General Non-Council Business.	
<b>7</b>	<b>COUNCIL CONFLICT OF INTEREST</b>	
	7.1 That the Mt Liebig Local Authority note the Conflicts of Interest Policy.....	14
	7.2 The members declare any conflicts of interest with the meeting Agenda .....	14
<b>8</b>	<b>DEPUTATIONS / GUEST SPEAKERS</b>	
	<i>Nil</i>	
<b>9</b>	<b>LOCAL AUTHORITY REPORTS AND CORRESPONDENCE</b>	
	9.1 Action Register .....	16
	9.2 Local Authority Projects .....	18
	9.3 Community Infrastructure Plan.....	20
	9.4 Discretionary Funds .....	23
	9.5 Local Authority assistance with the Regional Plan .....	24
<b>10</b>	<b>COUNCIL SERVICES REPORTS</b>	
	10.1 Council Services Coordinator's Report.....	29
	10.2 Community Service Mt Liebig Local Authority Report.....	32

**11 FINANCE AND GOVERNANCE REPORTS**

11.1 Expenditure Report as at 30 September 2020 .....40  
11.2 2019-20 Mt Liebig Local Authority Project Funding Acquittal..... 43

**12 GENERAL BUSINESS AS RAISED AT ITEM 6.2**

12.1 General Business ..... 45

**13 NON-COUNCIL BUSINESS AS RAISED AT ITEM 6.3**

13.1 Other Non-Council Business..... 47

**14 NEXT MEETING - 10 MARCH 2021**

**15 MEETING CLOSED**

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**MACDONNELL COUNCIL CODE OF CONDUCT**

**ITEM NUMBER** 4.1  
**TITLE** MacDonnell Council Code of Conduct

**EXECUTIVE SUMMARY:**

This report contains all of the details about the MacDonnell Council Code of Conduct Policy.

**RECOMMENDATION**

**That the Mt Liebig Local Authority note the Council Code of Conduct.**

**MacDonnell Regional Council Code of Conduct****Interests of the Council and Community come first**

A member must act in the best interests of the community, its outstations and the Council.

**Honesty**

A member must be honest and act the right way (with integrity) when performing official duties.

**Taking care**

A member must be careful to make good decisions (diligence), and must not be under the influence of alcohol or illegal drugs, when performing official duties.

**Respect/Courtesy**

A member must be respectful to other members, council staff, constituents and members of the public.

**Conduct towards council staff**

A member must not direct, reprimand, or interfere in the management of council staff.

**Respect for culture**

A member must respect different cultures, families and language groups (cultural diversity) and not be unfair towards others, or the opinions of others, because of their background.

**Conflict of interest**

A member must, if possible, avoid conflict of interest between the member's private interests (family, other job, business etc.) and duties.

Where a conflict exists, the member must inform the Council, Local Authority or Council Committee and not take part in the discussion or vote.

**Respect for private business**

A member must not share private (confidential) information that they heard as a member, outside of meetings.

A member must not make improper use of confidential information to gain a benefit or to cause harm to another.

**Gifts**

A member must not ask for or encourage gifts or private benefits from anyone who might want to do business with or obtain a benefit from Council.

**Accountable**

A member must be able to show that they have made good decisions for the community, and have allocated the Council's resources carefully and to benefit the region.

Failure to comply with this Code of Conduct may result in disciplinary action.

**ISSUES/OPTIONS/CONSEQUENCES**

The Code of Conduct Policy helps Council to ensure that the:

- MacDonnell Regional Council (MRC) exercises strong and accountable governance;
- constituents of MRC are aware of the behaviours they can expect from members.

**CONFIRMATION OF PREVIOUS MINUTES**

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**ITEM NUMBER** 5.1  
**TITLE** Confirmation of Previous Minutes  
**REFERENCE** - 281091  
**AUTHOR** June Crabb, Governance Administration Officer



The Local Authority adopt the unconfirmed minutes of the previous meeting.

**RECOMMENDATION**

**That the Minutes of the Mt Liebig Local Authority of 23 September 2020 be adopted as a resolution of Mt Liebig Local Authority.**

**ATTACHMENTS:**

1 Mt Liebig Local Authority 2020-09-23 [965] Minutes.pdf



MINUTES OF THE MT LIEBIG LOCAL AUTHORITY MEETING HELD IN THE  
MOUNT LIEBIG TJANGALA NANGALA ON  
WEDNESDAY 23 SEPTEMBER 2020 AT 12:10PM

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**1 MEETING OPENING**

The meeting was declared open at 12:10 PM

**2 WELCOME**

2.1 Welcome to Country – Neil Peterson

**3 ATTENDANCE / APOLOGIES / RESIGNATIONS / TERMINATIONS / NOMINATIONS**

**3.1 Attendance**

Local Authority Members:

Member Neil Peterson (Chair), Member Audrey Turner, Member Jeffrey Wheeler, and Member Roderick Kantamara, Member Norma Kelly

Councillors:

President Roxanne Kenny, Cr Tommy Conway, Cr Sarah Stockman

Council Employees:

Jeff MacLeod (CEO), Lou Blom (EA to CEO and President), Keith Hassett (Manager Service Delivery), Stuart Miller (CSC Mt Liebig), Jeff Tan (Coordinator Communications and Engagement), Min Roebuck (Community Engagement Officer), Alexander Marcus (MacYouth Coordinator), Katie Hicks (MacYouth), Robert Rabotot (Governance Officer) and June Crabb (Governance Administration Officer)

Guests:

Patricia Johnson (Acting Manager Mt Liebig Primary Health Care), Nicholas Thorpe, (Senior Land Use Planner, Department Territory Families, Housing and Communities), Enock Menge (Department of Chief Minister and Cabinet)

**3.2 Apologies/Absentees**

Apologies:

Cr. Dalton MacDonald, Member Carol Peterson and Member Pete Turner

Absentees:

Nil

**Attendance, Apologies and Absentees**

**MLLA2020-039 RESOLVED (Roderick Kantamara/Jeffrey Wheeler)**

That the Mt Liebig Local Authority noted the attendance, apologies and absentees of the meeting.

**3.3 Resignations**

Nil

**3.4 Terminations**

Nil

**3.5 Nominations**

Nil

**4 COUNCIL CODE OF CONDUCT****4.1 CODE OF CONDUCT**

**MLLA2020-040 RESOLVED (Norma Kelly/Neil Peterson)**

That the Mt Liebig Local Authority noted the Council Code of Conduct.

**5 CONFIRMATION OF PREVIOUS MINUTES****5.1 CONFIRMATION OF PREVIOUS MINUTES**

**MLLA2020-041 RESOLVED (Tommy Conway/Jeffrey Wheeler)**

That the Minutes of the Mt Liebig Local Authority of 10 June 2020 be adopted as a resolution of Mt Liebig Local Authority.

**6 ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS AND NON-COUNCIL BUSINESS ITEMS**

6.1 That the papers circulated are received for consideration at the meeting.

**6.1 Acceptance of the Agenda**

**MLLA2020-042 RESOLVED (Neil Peterson/Tommy Conway)**

That the Mt Liebig Local Authority received the papers circulated for consideration at the meeting.

6.2 That members provide notification of matters to be raised in General Council Business.

**6.2 Notification of General Business Items**

**MLLA2020-043 RESOLVED (Neil Peterson/Tommy Conway)**

That the Mt Liebig Local Authority provided notification of matters to be raised in general business.

1. Grading of roads within the Community.

6.3 That members provide notification of matters to be raised in General Non-Council Business.

**6.3 Notifications of Non-Council Business Items**

**MLLA2020-044 RESOLVED (Neil Peterson/Tommy Conway)**

That the Mt Liebig Local Authority members provided notification of matters to be raised in general business as follows:

1. Grading of roads outside the Community

## **7 CONFLICT OF INTEREST**

### **7.1 CONFLICT OF INTERESTS**

**MLLA2020-045 RESOLVED**(Norma Kelly/Audrey Turner)

That the Mt Liebig Local Authority noted the Conflict of Interest policy.

### **7.2 MEMBERS DECLARATION**

**MLLA2020-046 RESOLVED**(Norma Kelly/Audrey Turner)

That the Mt Liebig Local Authority declared no conflict of interest with the meeting agenda.

## **8 DEPUTATIONS / GUEST SPEAKERS**

### **8.1 NT HEALTH - PRIMARY HEALTH CARE**

#### **EXECUTIVE SUMMARY:**

Mt Liebig's Primary Health Care Acting Manager, Patricia Johnson, will be in attendance to speak with Local Authority on gauging the interest of the community in building temporary wash stations through the CDP Program to aid in the prevention of COVID-19 and other infectious diseases.

**MLLA2020-047 RESOLVED**(Norma Kelly/Audrey Turner)

That the Mount Liebig Local Authority:

- a) Noted and accepted the report; and
- b) Provided comments and feedback for the opportunities of future development within the Community, in relation to the questionnaire listed on page 17 of the meeting Agenda as follows:
  1. The Mt Liebig Community would like to have the 1000L wash stations in their community.
  2. The Local Authority specified that the wash stations be placed at the Community Store, the Church, the Art Centre, the School, the Clinic and the Aged Care facility.
  3. The Community was happy to have the signage/artwork developed by the local artists
  4. MRC would look at the possibility of collaborating with CDP in starting the project.

#### **DEPUTATION – DEPT TERRITORY FAMILIES, HOUSING AND COMMUNITIES**

The Chair accepted the deputation from Nicholas Thorpe, Senior Land Use Planner from the Dept Territory Families, Housing and Communities to speak with Local Authority on the future development for the Mt Liebig Community.

**MLLA2020-048 RESOLVED**(Norma Kelly/Jeffrey Wheeler)

That the Mount Liebig Local Authority:

- a) Noted and accepted the deputation; and
- b) Provided comments and feedback on the constraints and opportunities for development within the community.

## **9 LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

### **9.1 LOCAL AUTHORITY PROJECTS**

#### **EXECUTIVE SUMMARY:**

The Local Authority receive Project Funds from the NT Government Department of Local Government, Housing and Community Services for investing in local government community infrastructure projects.

There is a total un-committed balance of \$34,310.18 to allocate in this community. \$7,210.18 is from the 2019/2020 Project Fund and must be expended before 30 June 2021. \$27,100.00 is from the 2020/2021 Project Fund and must be expended before 30 June 2022.

This is page 3 of 6 of the Minutes of the Mt Liebig Local Authority Meeting held on Wednesday, 23 September 2020

**MLLA2020-049 RESOLVED (Roderick Kantamara/Norma Kelly)**

That the Mt Liebig Local Authority:

- a) Noted and accepted the progress of their projects;
- b) Combine funds and Incorporate Project 2087 (Solar Lights) with Project 2086 (Stage);
- c) Agreed that the location of the Stage be moved to lot 99, beside the park;
- d) Requested a plan and quote to having a store room/shed with shade built near the stage;
- e) Requested a quote to have power installed to the stage and store room;
- f) Seek quotations on erecting a 1.8 metre high fence with 3 gates around lot 99;
- g) Keep open Project 2290 – Shade for Tyre Changing; and
- h) Create a new project named 'Speakers for the Church' and allocate \$3000.00 for 2 x speakers.

Item - 9.2 Local Authority Assistance with the Regional Plan - has been moved to another part of the document.

**9.4 COMMUNITY INFRASTRUCTURE PLAN****EXECUTIVE SUMMARY:**

The Regional Plan is developed every year after consultation with the MacDonnell Regional Council (MRC) community and directs how we will deliver our vision, mission and goals. The Regional Plan guides MRC staff to deliver on our mission *to improve the lives of Council residents by delivering valued and relevant services.*

An important strategy in the Regional Plan asks each Local Authority to guide the input into their Community Infrastructure Plan to meet a 2020-21 Regional Plan objective that MRC's infrastructure meets community needs.

**MLLA2020-050 RESOLVED (Neil Peterson/Jeffrey Wheeler)**

That the Mt Liebig Local Authority:

- a) Noted and accepted the report; and
- b) Provided feedback towards the Mt Liebig Infrastructure Plan.

**9.3 DISCRETIONARY FUNDS****EXECUTIVE SUMMARY:**

The Local Authority is granted \$4,000 from the Council every new financial year to spend on enhancing the community and decisions about how to spend this money must benefit everybody. This money cannot be carried over from year to year and it must be spent (with goods received) between 1 July and 30 June

**MLLA2020-051 RESOLVED (Neil Peterson/Sarah Stockman)**

That the Mt Liebig Local Authority

- a) Noted the spending of their 2019/20 Discretionary Fund;
- b) Noted and discussed the spending of their 2020/2021 Discretionary Fund;
- c) Allocated \$2000.00 for the Community Christmas BBQ; and
- d) Allocated \$2000.00 for the Community New Year's BBQ

Item - 9.4 Community Infrastructure Plan - has been moved to another part of the document.

**9.2 LOCAL AUTHORITY ASSISTANCE WITH THE REGIONAL PLAN****EXECUTIVE SUMMARY:**

The Regional Plan is developed every year after consultation with the MacDonnell Regional Council (MRC) community and directs how we will deliver our vision, mission and goals. The Regional Plan guides MRC staff to deliver on our mission *to improve the lives of Council residents by delivering valued and relevant services.*

This is page 4 of 6 of the Minutes of the Mt Liebig Local Authority Meeting held on Wednesday, 23 September 2020

The Local Authority is asked to guide and support MRC staff to meet the objectives of the 2020-21 Regional Plan.

**MLLA2020-052 RESOLVED (NORMA KELLY/AUDREY TURNER)**

**That the Mount Liebig Local Authority:**

- a) **Provided guidance and support for MRC staff to meet the objectives of the MRC 2020-21 Regional Plan; and**
- b) **Noted and accepted the report**

**10 COUNCIL SERVICES REPORTS**

**10.1 COUNCIL SERVICES COORDINATOR'S REPORT**

**EXECUTIVE SUMMARY:**

This report is an update of Council delivered services in Mt Liebig across the area of Local Government Service Delivery.

**MLLA2020-053 RESOLVED (Sarah Stockman/Audrey Turner)**

**That the Mt Liebig Local Authority noted and accepted the attached report prepared by Stuart Millar, Council Services Coordinator, Mt Liebig.**

**10.2 COMMUNITY SERVICE MT LIEBIG LOCAL AUTHORITY REPORT**

**EXECUTIVE SUMMARY:**

This report provides an update on Community Services program delivery.

**MLLA2020-054 RESOLVED (Neil Peterson/Roderick Kantamara)**

**That the Mt Liebig Local Authority noted and accepted the Community Services report.**

**11 FINANCE AND GOVERNANCE REPORTS**

**11.1 EXPENDITURE REPORT AS AT 30 JUNE 2020**

**EXECUTIVE SUMMARY:**

The expenditure report shows spending until 30 June 2020 in the Local Authority's community.

**MLLA2020-055 RESOLVED (Audrey Turner/Sarah Stockman)**

**That the Mt Liebig Local Authority noted and accepted the Expenditure Report as at 30 June 2020.**

**12 GENERAL BUSINESS AS RAISED AT ITEM 6.2**

**12.1 GENERAL BUSINESS**

**EXECUTIVE SUMMARY:**

At the beginning of the meeting, under 6.2, members of the Mount Liebig Local Authority have an opportunity to provide notification of matters to be raised in General Business 12.1.

**MLLA2020-056 RESOLVED (Tommy Conway/Jeffrey Wheeler)**

**That the Mount Liebig Local Authority noted and discussed the following General Business Items raised at Item 6.2:**

**1. Grading of Community roads**

Discussions were held on the condition of the roads within the Community and how soon the roads would be graded. Response provided by MRC CEO Jeff MacLeod was that due to staffing shortages, there were no Grader Drivers and until the vacancies were filled, it would be some time before the roads are graded. Advertisements for the positions would be posted within the Community and that residents with suitable qualifications were strongly encouraged to apply.

## **2. Community Entrance Road**

Due to the corrugations and large rocks, The Local Authority requested if the Community Entrance Road could be upgraded. MRC CEO Jeff MacLeod responded that Technical Services Director, Simon Murphy and his team, would look into the upgrade and determine the feasibility of improving the road.

## **13 NON-COUNCIL BUSINESS AS RAISED AT ITEM 6.3**

### **13.1 OTHER NON-COUNCIL BUSINESS**

#### **EXECUTIVE SUMMARY:**

The Department of Chief Minister and Cabinet will be in attendance to provide any necessary updates in regards to Northern Territory Government services.

At the beginning of the meeting, under item 6.3, members of the Mount Liebig Local Authority have an opportunity to provide notification of matters to be raised in General Non-Council Business 13.1.

#### **MLLA2020-057 RESOLVED (Neil Peterson/Roderick Kantamara)**

**That the Mt Liebig Local Authority:**

- a) **Noted and discussed the Non-Council Business items raised at Item 6.3; and,**
- b) **Noted and accepted the updates and progress on actions from the Department of Chief Minister and Cabinet.**

#### **1. Grading of Roads outside the Community**

Enock Menge; Representative from the Department of Chief Minister and Cabinet informed the Local Authority that he would follow up on when grading of the Kintore Road was likely to occur.

#### **2. Additional Housing/Room to breathe program**

Enock Menge advised that the week starting from the 26<sup>th</sup> October 2020, National Partnership for Remote Housing will be visiting Mt Liebig and will address the housing needs of the community.

## **14 DATE OF NEXT MEETING - WEDNESDAY 2 DECEMBER, 2020**

## **15 MEETING CLOSED**

The meeting terminated at 3.10 PM.

This page and the preceding 5 pages are the minutes of the Mt Liebig Local Authority Meeting held on Wednesday 23 September 2020 and are UNCONFIRMED.

**CONFLICTS OF INTEREST**

ITEM NUMBER        7.1  
TITLE                Conflict of Interests

**EXECUTIVE SUMMARY:**

This report outlines the minimum standard of behaviour expected of the Local Authority in relation to declaring personal or family financial interests that may impact on the performance of their roles and ability to make objective decisions.

**RECOMMENDATION**

**That the Mt Liebig Local Authority Meeting:**

- a. **Note the Conflict of Interest Policy; and**
- b. **That members declare any conflicts of interest.**

**BACKGROUND**

Conflicts of interest arise when members are influenced, or appear to be influenced, by personal interests when doing their jobs. The perception of a conflict of interest – the way it seems to the public - can be as damaging as an actual conflict, because it undermines public confidence in the integrity and fairness of MacDonnell Regional Council (MRC).

Under the *Local Government Act*, not declaring a conflict of interest or improperly disclosing information can lead to imprisonment.

**Examples of conflicts of interest and improper disclosure of information:**

Tendering and Purchasing – financial conflict of interest

- Example: Council has advertised for a contractor for irrigation of a football oval. A member is employed by a company which has tendered for the contract. This may affect, or it may reasonably be suspected that it could affect, their ability to make an unbiased or fair decision when the contract choice is considered by Council.

Tendering and Purchasing – non-financial conflict of interest

- Example: A contractor tendering for a Council contract for road works offers to seal the road to a member's house. The member would not be seen as impartial or fair when choosing the contractor for the job.

Information and Opportunities

- Example: a member may know a lot of information about tenders for contracts coming up in the MRC area before the tenders are made public. Conflicts can arise if the member gives this information to a friend or relative working for a company so they can have a better chance of winning the contract.

Undue Influence

- Example: a member tries to pressure a hotel in Alice Springs into providing free accommodation, because they are a member of Council.

**Declaring a Conflict of Interest**

As soon as practical after a member becomes aware of a conflict of interest in a matter that has come up or is about to come up before or during a meeting (council, local authority or council committee), the member must disclose or tell the relevant interest to the meeting and to the Chief Executive Officer (CEO) of MRC.

Details of members' interests and the nature of those interests will be recorded in the relevant Register of Interests published on the Council's website and to be available for any member of the public to look over at the Council's public office.

In addition, if a member enters into a personal or business relationship with another member or Council employee that could result in a conflict of interest, then this relationship must be reported to the President and CEO. A file note will be made and recorded on the relevant Register of Interests.

### **Uncertainty about whether a conflict of interest exists or not**

If a member is unsure whether or not they have a conflict of interest, they should give full details to the CEO or seek independent legal advice.

The CEO does not have a responsibility to decide whether or not a member has a conflict of interest in a matter. The responsibility for determining whether a member has a conflict of interest is up to the individual member.

### **If you do have a Conflict of Interest**

After a member has disclosed the nature of the interest, the member must not, without approval from the Minister:

- be present during any discussion of the meeting when the matter is being discussed
- take part in any decision related to the matter
- Influence another member in their decision.

Members will not become involved in the promotion or endorsement of products and/or services unless this has been approved in line with Council's policies and Code of Conduct.

### **Complaints Regarding Failure to Disclose an Interest**

Any person may make a complaint that a member has or may have failed to disclose or tell of a conflict of interest. All complaints should be directed to the MRC CEO.

### **ISSUES/OPTIONS/CONSEQUENCES**

The Disclosure of Interests Policy helps Council to ensure that:

- the business of Council is conducted with efficiency, fairness, and integrity; and
- members act in the best interests of Council and do not seek personal or family gain when performing their duties or use their public office for personal gain.

**LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

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**ITEM NUMBER** 9.1  
**TITLE** Action Register  
**REFERENCE** - 281136  
**AUTHOR** June Crabb, Governance Administration Officer

**LINKS TO STRATEGIC PLAN**

Goal 03: Empowered Communities

**EXECUTIVE SUMMARY:**

The attached report provides a running list of Local Authority action items as reported in previous meetings.

**RECOMMENDATION**

**That the Mt Liebig Local Authority note the progress reports on actions from the minutes of previous meetings as received.**

**BACKGROUND**

This report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Mt Liebig Local Authority  
Executive Leadership Team  
Governance Department

**ATTACHMENTS:**

1 Mt Liebig Actions 2.12.2020.pdf

Outstanding	<b>Division:</b> <b>Committee:</b> Mt Liebig Local Authority <b>Officer:</b>	<b>Date From:</b> <b>Date To:</b>
<b>Action Sheets Report</b>		<b>Printed: Tuesday, 1 December 2020 11:14:19 AM</b>

Meeting	Officer/Director	Section	Subject
Mt Liebig Local Authority 10/06/2020	Murphy, Simon	Local Authority Reports and Correspondence	Local Authority Projects
14 Jul 2020 - 3:22 PM - Robert Rabotot			
Action: Itemised costs request (raised 10 June 2020) MLLA2020-030 RESOLVED (Dalton McDonald/Roderick Kantamara)			
That the Mt Liebig Local Authority request to: <b>Action:</b> Add Sorry Camp Shelters, Water and Toilets to the Wishlist and <b>provide itemised estimated costs.</b>			

**LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

**ITEM NUMBER** 9.2  
**TITLE** Local Authority Projects  
**REFERENCE** - 277590  
**AUTHOR** June Crabb, Governance Administration Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
 Goal 03: Empowered Communities

**EXECUTIVE SUMMARY:**

The Local Authority receive Project Funds from the NT Government Department of Local Government, Housing and Community Services for investing in local government community infrastructure projects.

There is total un-committed balance of \$31,310.18 to allocate in this community.  
 \$4,210.18 is from the 2019/2020 Project Fund and must be expended before 30 June 2021.  
 \$27,100.00 is from the 2020/2021 Project Fund and must be expended before 30 June 2022.

**RECOMMENDATION**

**That the Mt Liebig Local Authority note and accept the progress of their projects**

**BACKGROUND****Committed Projects Register**

<b>Project 2086</b>	<b>Stage</b>	<b>\$</b>
<b>Action</b>	<b>Status</b>	<b>Committed</b>
26 Sep 2018	To be installed for singalong – location of stage to be determined. Power access and stage design required	+ 10,000.00
22 April 2020	<u>Res.010:</u> That the Mt Liebig Local Authority; c) Allocated the remaining funds of \$27,280.32 to the project for installing power to the stage.	+ 27,280.32
11 May 2020	Preliminary drawings	
10 July 2020	Materials and freight for stage	- 350.00
10 July 2020	Freight for 6 packs sleepers to Alice Springs	-3,226.36
10 July 2020	Drawings	-1,544.82
14 July 2020	Freight for 7 packs concrete sleepers	- 70.00
02 Sep 2020	<u>Res.49:</u> b) Incorporated Project 2087 – Solar Lights to	-1,400.00
23 Sep 2020	be installed for the singalong stage once the requirements are known.	+ 5,000.00
	<u>Res.49:</u> c) Agreed that the location of the stage be moved to lot 99, beside the Park.	
	<b>underspend or (overspend)</b>	<b>35,689.14</b>
<b>Project 2290</b>	<b>Shade for tyre changing</b>	<b>\$</b>
<b>Action</b>	<b>Status</b>	<b>Committed</b>
19 Jun 2019	<u>Resolution</u> Move Shade shelter for tyre changing station (yet to be installed) <u>estimated cost:</u> \$4,500	
22 April 2020	<u>Res.014:</u> That the Mt Liebig Local Authority;	

10 June 2020	b) Allocated \$1,000.00 for tools and equipment. Tools and Equipment <b>underspend or (overspend)</b>	+ 1,000.00 - 770.54 <b>229.46</b>
<b>Project 2309</b>	<b>Speakers for Church</b>	<b>\$</b>
<b>Action</b> 23 Sept 2020	<b>Status</b> Res.049: That the Mt Liebig Local Authority; h) Committed \$3,000.00 for two (2) Speakers. <b>Underspend or (overspend)</b>	<b>Committed</b> \$3,000.00 <b>\$3,000.00</b>
<b>Budget consideration</b>		
	<b>Balance of underspend or (overspend)</b>	<b>38,918.60</b>
	Total un-allocated funds	+ 31,310.18
	<b>Total unspent funds</b>	<b>\$ 70,228.78</b>

**Wishlist and estimated costs**

Priority: Sorry Camp Shelters, Water and Toilets  
Project Scope: Erect Sorry Camp shelters with toilet facilities and water  
Estimate cost: TBA  
Meeting requested: 10 June 2020  
Update: No update provided (22 September 2020)

**ISSUES, CONSEQUENCES, OPTIONS**

A tyre changing station cannot be considered as the liability for any accident or injury would sit with Council as the owner of the equipment so only trained operators could use it.

**FINANCIAL IMPLICATIONS**

There is total un-committed balance of \$31,310.18 to allocate in this community.  
\$4,210.18 is from the 2019/2020 Project Fund and must be expended before 30 June 2021.  
\$27,100.00 is from the 2020/2021 Project Fund and must be expended before 30 June 2022.

**CONSULTATION**

Community and Local Authority

**ATTACHMENTS:**

There are no attachments to this report.

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**LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

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<b>ITEM NUMBER</b>	9.3
<b>TITLE</b>	Community Infrastructure Plan
<b>REFERENCE</b>	- 280772
<b>AUTHOR</b>	Dominica Roebuck, Community Engagement Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities

**EXECUTIVE SUMMARY:**

The Regional Plan is developed every year after consultation with the MacDonnell Regional Council (MRC) community and directs how we will deliver our vision, mission and goals. The Regional Plan guides MRC staff to deliver on our mission *to improve the lives of Council residents by delivering valued and relevant services.*

An important strategy in the Regional Plan asks each Local Authority to guide the input into their Community Infrastructure Plan to meet a 2020-21 Regional Plan objective that MRC's infrastructure meets community needs.

**RECOMMENDATION**

**That the Mt. Liebig Local Authority:**

- a) **Note and accept the report; and**
- b) **Provide feedback towards the Mt. Liebig Infrastructure Plan.**

**BACKGROUND**

Regional Plan Key Performance Indicators that the Local Authority can assist with are:

- **Community Infrastructure Plans:** MRC wants to make sure that MRC's infrastructure meets community needs. To do this, the MRC is facilitating the development and implementation of Community Infrastructure Plans to guide infrastructure investment and development.
- **Project focus:** MRC also wants Local Authorities to select one key focus for an infrastructure project, to sit within the plan.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Executive Leadership team  
Local Authority members  
Governance and Engagement team

**ATTACHMENTS:**

- 1 (Infrastructure)Report for Mt. Liebig.pdf

## Community Infrastructure Plans

A key objective of the 2020-2021 MRC Regional Plan is for MRC's Infrastructure to meet community needs. MRC want to plan with communities to identify the current and future infrastructure needs for the next 5-10 years. An Infrastructure Plan that has the community's approval will guide investment and development with Local Authority Project Funding and will strengthen applications for any other funding that is available. At the moment, there is no allocated funding to pay for the infrastructure decided upon for these plans.

For each MRC community, there will be:

1. An initial round of Local Authority Consultation
2. Broad stakeholder consultation - **Community consultation will continue until the end of March next year.**
3. Ongoing liaison with the Local Authority
4. Community Infrastructure Plan approved by Local Authority by June 2021



**We have put your ideas from last meeting onto the map.  
What do you think?**

**Is there anything you want to change or add?**

**Can you think of one big project you would like to  
focus on over the next few years?**

**MT. LIEBIG COMMUNITY INFRASTRUCTURE PLAN – DRAFT 1**

MacDonnell Regional Council is working with the Local Authority and Councilors to plan for future infrastructure needs at Mt. Liebig. Below are some current ideas. We want to hear from you as we plan for the next 5-10 years. An Infrastructure Plan that has the community's approval will guide investment and development with Local Authority Project Funding and will strengthen applications for any other funding that is available. At the moment, there is no allocated funding to pay for the infrastructure decided upon for these plans.

**Sorry Camp Additions**

- Shade, trees
- Toilets (MRC to investigate options)

**Yarning Circle (at Night Patrol)**

**Mac Youth Office Rec Hall extension (CAYLUS)**

**Footy**

- Seating
- Scoreboard

**SING-ALONG SPACE**

- Stage with power
- BBQ trailer
- Toilet
- Speakers
- Sliding doors for church
- Shade
- Toilets
- Sitting area
- Solar lights
- Trees

**Community laundry**

**Camp site for tourists (near bore)**

**Can you think of one big project you would like to focus on over the next few years?**

**SPEAK TO YOUR LOCAL AUTHORITY MEMBERS**  
 BEFORE APRIL 2021  
 OR CONTACT MRC

- Neil Petersen
- Jeffrey Wheeler
- Carol Peterson
- Peter Turner
- Norma Kelly

- Roderick Kantamara
- Cr. Tommy Conway
- Cr. Sarah Stockman
- Cr. Dalton McDonald
- Pr. Roxanne Kenny

[min.roebuck@macdonnell.nt.gov.au](mailto:min.roebuck@macdonnell.nt.gov.au)



**LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

**ITEM NUMBER** 9.4  
**TITLE** Discretionary Funds  
**REFERENCE** - 277591  
**AUTHOR** June Crabb, Governance Administration Officer

**LINKS TO STRATEGIC PLAN**

Goal 02: Healthy Communities  
 Goal 03: Empowered Communities

**EXECUTIVE SUMMARY:**

The Local Authority is granted \$4,000 from the Council every new financial year to spend on enhancing the community and decisions about how to spend this money must benefit everybody. This money cannot be carried over from year to year and it must be spent (with goods received) between 1 July and 30 June

**RECOMMENDATION**

**That the Local Authority**

- a) **Note and discuss the spending of their 2020/2021 Discretionary Fund.**

**BACKGROUND**

Approved Projects

**2020/21 Discretionary Fund**

Approved Project		Approved Commitment	Actual Expenditure
1 Jul 2020	Discretionary Fund	+ \$4,000.00	
23 Sep 2020	Christmas BBQ	- 2,000.00	
23 Sep 2020	New Year BBQ	- 2,000.00	
<b>Balance Remaining</b>		<b>\$4,000.00</b>	<b>\$0.00</b>

**ISSUES, CONSEQUENCES, OPTIONS**

Local Authorities decide how to best spend this money to broadly benefit the community. The Local Authority is responsible for consulting with community members to ensure that community priorities are taken into account when allocating discretionary funds.

**FINANCIAL IMPLICATIONS**

Local Authorities decide how to best spend this money to broadly benefit the community. The Local Authority is responsible for consulting with community members to ensure that community priorities are taken into account when allocating discretionary funds

**CONSULTATION**

The Mt Liebig Local Authority and the community

**ATTACHMENTS:**

There are no attachments to this report.

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**LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

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<b>ITEM NUMBER</b>	9.5
<b>TITLE</b>	Local Authority assistance with the Regional Plan
<b>REFERENCE</b>	- 280776
<b>AUTHOR</b>	Dominica Roebuck, Governance Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities

**EXECUTIVE SUMMARY:**

The Regional Plan is developed every year after consultation with the MacDonnell Regional Council (MRC) community and directs how we will deliver our vision, mission and goals. The Regional Plan guides MRC staff to deliver on our mission *to improve the lives of Council residents by delivering valued and relevant services.*

The Local Authority is asked to guide and support MRC staff to meet the objectives of the 2020-21 Regional Plan.

The Annual Report is produced every year in accordance with the *Local Government Act 2008*. Council members have been asked to review and approve the Annual Report and Audited Financial Statements for 2019/20.

**RECOMMENDATION**

**That the Mt. Liebig Local Authority:**

- a) **Note and accept the report;**
- b) **Provide guidance and support for MRC staff to meet the objectives of the MRC 2020-21 Regional Plan; and**
- c) **Note and accept the MRC 2019-2020 Annual Report.**

**BACKGROUND**

Key Performance Indicators from the Regional Plan that the Local Authority can assist with are:

- **Community-selected Focus Initiatives:** MRC wants to support Councillors, LA member and community representatives to provide direction on initiatives that improve the lives of MRC residents. The LA is asked to nominate an initiative for MRC to work with the community on, and who MRC should work with.

**Annual Report**

The MacDonnell Regional Council (MRC) 2019-2020 Annual Report has been approved by the Elected Councillors and is available at MRC offices and on the MRC website.

The report documents how MRC is striving to achieve its shared goals, providing real employment, and improving life opportunities for constituents. It includes reports on our Strategic Planning, Service Centre Delivery, Community Services, Corporate Services and a range of Financial Statements.

In summary, it describes MRC's progress against the previous financial year's Regional Plan.

**ISSUES, CONSEQUENCES, OPTIONS**

The Annual Report is a report to the Minister and is required under the *2008 Local Government Act*. The Annual Financial Statements are presented to Council for approval as required under the Local Government (Accounting) Regulations.

**FINANCIAL IMPLICATIONS**

The Annual Report has been submitted to the Minister, as is required by 15 November.

**CONSULTATION**

Executive Leadership team

Local Authority members

Governance and Engagement team

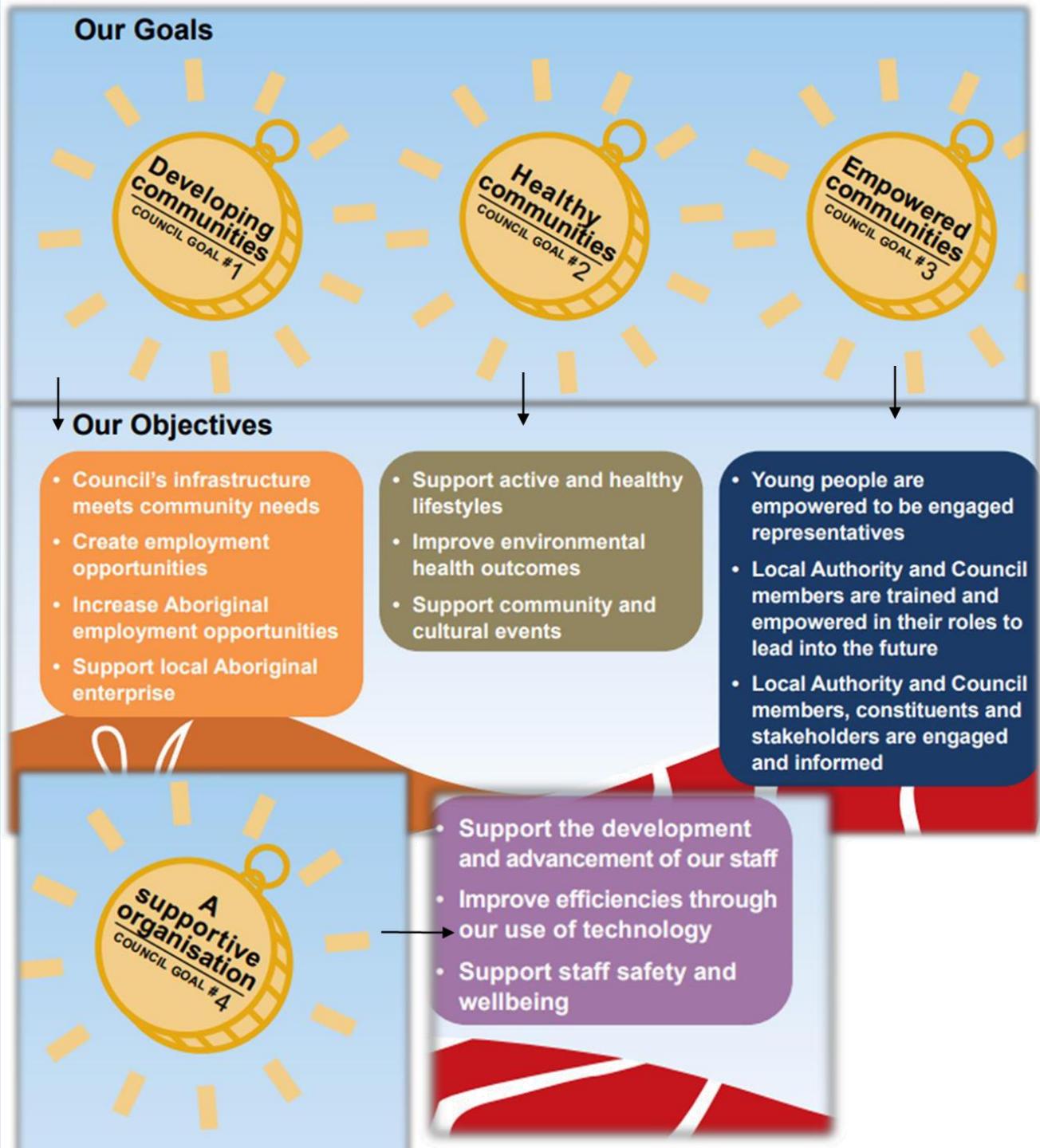
**ATTACHMENTS:**

1 (General Engagement) Report for Mt. Liebig.pdf

# Local Authority Assistance With The Regional Plan

## 1. 2020-21 MRC Regional Plan

The MacDonnell Regional Council (MRC) 2020-2021 Regional Plan has been approved by the Elected Councillors and is available at MRC offices and on the MRC website. The Regional Plan is developed every year after consultation with the MacDonnell Regional Council community and is how we will deliver our vision, mission and goals. The 4 goals in this year's plan remain as:



## 2. Community-led Focus Initiative

From the 2020-21 MRC Regional Plan:

MRC will support the elected Councillors, LA member and community representatives to **provide direction on initiatives that improve the lives of MRC residents.**

**This is an opportunity for MRC, Local Authority, Councillors and community to work together, and focus on an aspect of community life.**

### Community-led Focus initiative: Mt. Liebig

At the last Local Authority meeting, the following initiative was discussed for Mount Liebig:

#### Opportunities for young people

Understanding employment, upskilling and job opportunities in Mount Liebig.

#### Update:

MRC Engagement team (Jeff and Min) have been visiting Mt. Liebig since the last Local Authority, and have held two events (a BBQ and a Kungka night) to try and understand what skills, dreams and futures the young people of Mt. Liebig want. Min and Katie (MacYouth) are holding another Kungka night tomorrow night, December 3. The kungkas are going to paint a section of the new Rec Hall wall, and hopefully use the creative opportunity to speak about their futures.



ABOVE (left to right): JD, Rosemary and Timika colouring their hair.

The Engagement team is also working with the community to create a **'job book'**, with pictures and text explaining what jobs are available, and what they are like. This book could be used by both employers and people looking for work, and other opportunities in Mt. Liebig.

**Would you like the engagement team to continue working on this initiative?  
Is there anything you would like us to do differently?**

### 3. 2019-2020 MRC Annual Report

The MacDonnell Regional Council (MRC) 2019-2020 Annual Report has been approved by the Elected Councillors and is available at MRC offices and on the MRC website.



This report documents how MRC is striving to achieve its shared goals, providing real employment, and improving life opportunities for constituents. It includes reports on our Strategic Planning, Service Centre Delivery, Community Services, Corporate Services and a range of Financial statements.

In summary, it marks MRC against the previous financial year’s Regional Plan (cover below).



**COUNCIL SERVICES REPORTS**

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**ITEM NUMBER** 10.1  
**TITLE** Council Services Coordinator's Report  
**REFERENCE** - 280370  
**AUTHOR** Ken Newman, Director Service Delivery

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities

**EXECUTIVE SUMMARY:**

This report is an update of Council delivered services in Mt Liebig across the area of Local Government Service Delivery.

**RECOMMENDATION**

That the Mt. Liebig Local Authority note and accept the attached report prepared by Stuart Millar, Council Services Coordinator, Mt. Liebig.

**BACKGROUND**

Nil

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Stuart Millar, Council Services Coordinator, Mt. Liebig  
Keith Hassett, Manager Service Centre Delivery

**ATTACHMENTS:**

1 201202 Mt Liebig CSC LA report.pdf

Council Service Coordinator's Report

## Service Delivery Report

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**TITLE** Mt Liebig Service Delivery Report  
**DATE** 2 December 2020  
**AUTHOR** Stuart Millar, Council Service Coordinator



### SUMMARY:

This report is an update of Council delivered services in Mt Liebig across the area of Local Government Service Delivery.

### BACKGROUND

#### Local Government Services Update

##### Animal Management

- Approximately 60 dogs on community.
- Ehrlichiosis is present in Mt Liebig and at present has killed approximately 1/3 of community dogs.
- Vet team have recently serviced Mt Liebig and outstations.
- Water trough still helping to control horse numbers within community.
- Ivermectin / cydectin used on any dogs displaying signs of tick, mites or scabies.

##### Cemetery Management

- Cemetery is being maintained as required.

##### Internal Roads and Traffic Management

- Emu bobs are ongoing along community streets.
- Roads are swept regularly.
- New speed signs are to be delivered and erected.
- Grader team is scheduled to attend

##### Parks and Open Spaces

- Parks and open spaces and being slashed and maintained.
- Where needed glyphosate has been sprayed

##### Outstation MES Services

- Rubbish is collected twice a week including hard waste.
- ESO and civil team have conducted ground maintenance in and around solar installations, water tanks, bores and housing.
- New solar system at Amunturrngu Springs has received upgrades to help reliability.

##### Sports Grounds

- Grounds maintenance is being maintained as required.
- Awaiting grader team to cut football oval.
- New softball oval is completed.

##### Waste Management

- Emu bobs around the community to collect litter are on-going.
- Public drop off, long term storage and landfill site are being maintained and pushed up as required.

Council Service Coordinator's Report

**Weed Control and Fire Hazard Reduction**

- Civil works team have been mowing and whipper snipping.
- All firebreaks are in place.
- Weed control being maintained.
- Waiting for grader team to maintain fire breaks

**Other Items**

- Room to Breathe housing upgrades are onto final houses.
- At the recent internal MRC Tidy Towns Awards, Mt Liebig did well receiving Best Medium Community, Best Medium Waste Management Facility, Best Stakeholder Engagement and Runner Up for Best Sports Ground.

**Local Authority**

- Items for the new stage have been delivered and the new location has been identified.
- Tyre station equipment has been delivered and is awaiting installation.



**Mt Liebig represents well at the MRC internal TT awards**

Stuart Millar  
 Council Services Coordinator  
 Mt Liebig

**COUNCIL SERVICES REPORTS**

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**ITEM NUMBER** 10.2  
**TITLE** Community Service Mt Liebig Local Authority Report  
**REFERENCE** - 280916  
**AUTHOR** Rohan Marks, Director Community Services

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

This report provides an update on Community Services program delivery.

**RECOMMENDATION**

**That the Mt Liebig Local Authority note and accept the Community Services report.**

**BACKGROUND**

All Community Services programs continue to be delivered in line with funding requirements as per the attached Operations Report.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Executive Leadership Team  
Manager of Children's Services – Margaret Harrison  
Manager of Community Safety – Liz Scott  
Manager of Youth Services – Cherie Forbes

**ATTACHMENTS:**

1 2020-12 - COMMUNITY SERVICES Mt Liebig LAR v2.pdf

## Community Service: Report on Operations

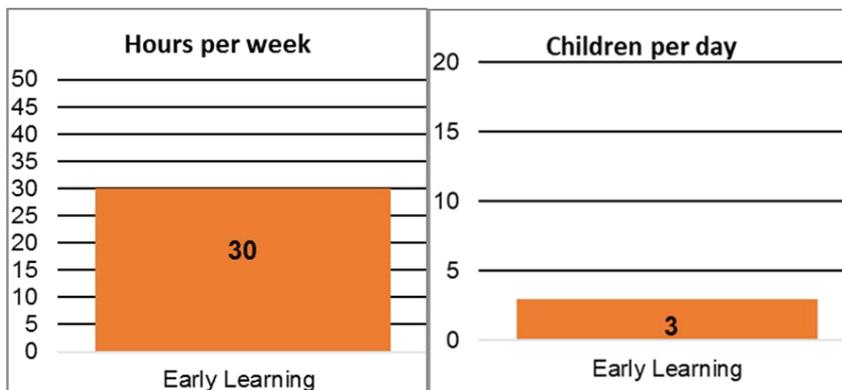
**LOCATION:** Mount Liebig Community  
**PERIOD:** 01 August 2020 to 31 October 2020  
**AUTHOR:** Rohan Marks, Director Community Services



### CHILDREN'S SERVICES Service Delivery and Engagement



- The Early Learning Program was fully delivered this reporting period, except for 5 days where the Service was closure due to staff being unwell.
- Attendance of Educators has been low, which impacts on capacity of the Service to operate when a staff member needs to take leave. MacKids are exploring creating traineeships within the team to build future team capacity.
- Attendance average has stayed steady this quarter however is well below the average of 10 children per day the Service had pre-COVID-19.



- Fighting in the community has impacted on some session of the Early Learning program.
- The MacKids team have been undertaking consultation with families on 'what makes children strong'. This information will help the team develop their programming for next year.

#### Water play



**Learning through play-building**



**Jumping mat and footy**



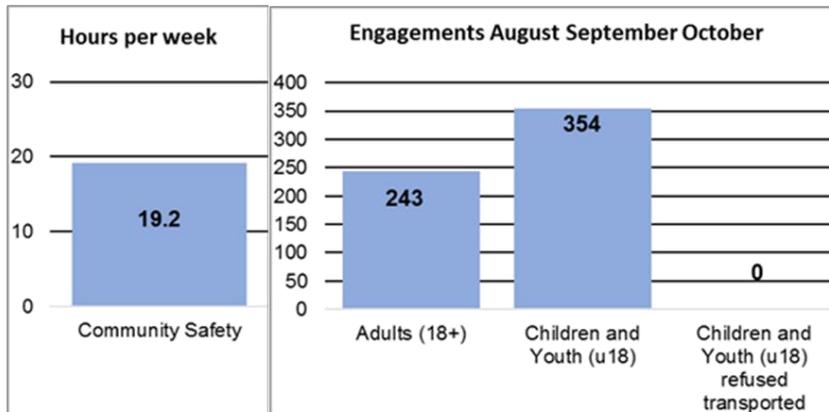
**Balancing and climbing**



**COMMUNITY SAFETY**

**Service Delivery and Engagement**

- Community Safety services were disrupted for 23 days during this reporting period due to staff leave, and sorry business.



**Other Updates**

- COVID-19 preventative measures continue with the MacSafe team practicing physical distancing and maintaining increased cleaning of the office and vehicle. The MacSafe office was assessed for compliance with its COVID-19 Safety Plan and was deemed compliant.
- The MacSafe Team attended the Community Safety Action Plan (CSAP) meeting, facilitated by the NT Police. The meeting provided the opportunity for community members to raise and discuss community safety concerns. The main focus of the meeting was the health of dogs in the community, with concerns raised about a new type of tick that has been found in the NT.
- MacSafe have been working closely with the MacYouth team, supporting youth activities to build positive relationships with the young people of Mt Liebig.
- Staffing levels have increased, with the two more Community Safety Officers employees joining the team, increasing the capacity of the Service.

**Mt Liebig MacSafe Team at Mibbinbah Training in Papunya**



**Mt Liebig MacSafe Team Leader Tony Eggle presenting at the Mibbinbah Training in Papunya**



**Mt Liebig MacSafe team members Evelyn Morgan and Barbra Wheeler, Presenting at Mibbinbah Training in Papunya**

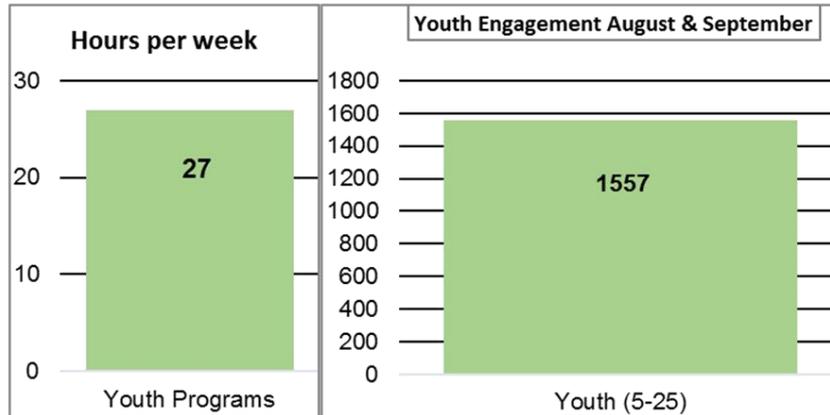


**YOUTH SERVICES**

**Service Delivery and Engagement**



- All programs were fully delivered this reporting period, including Youth Development (ages 12-25) and Outside of School Hours Learning (ages 5-11) programs. Program hours were increased during the September/October school holiday period.



**Other Updates**

- Over this reporting period, MacYouth worked closely with Watiyawanu Kuula to deliver arts and sports programs on a weekly basis. MacYouth also collaborated with Waltja on several occasions to run fun and engaging bush trips.
- In August, Mount Liebig youth travelled to Haasts Bluff to compete in an AFL competition. The fellas played very well and managed to clinch the top spot in the finals.
- In September, Mount Liebig youth teamed up with Mount Liebig Community School to put on an end of term BBQ. The event was a lot of fun and included a water slide which was very popular.
- Staff attendance has been low this period and it has impacted on the capacity of the MacYouth team.
- Over the September/October school holidays, a group of seven young men from Papunya travelled to Hermannsburg to compete in the 2020 MacYouth Basketball Carnival. The fellas played performed exceptionally well in a competitive tournament.

**Some sporting fun during the end of term BBQ**



Our chefs hard at work



Mount Liebig youth enjoying a bush trip



Arts and crafts fun



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**FINANCE AND GOVERNANCE REPORTS**

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<b>ITEM NUMBER</b>	11.1
<b>TITLE</b>	Expenditure Report as at 30 September 2020
<b>REFERENCE</b>	- 280550
<b>AUTHOR</b>	Sheree Kane, Management Accountant and Grants

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

The expenditure report shows spending until 30 September 2020 in the Local Authority community.

**RECOMMENDATION**

**That the Mt Liebig Local Authority notes and accepts the Expenditure Report as at 30 September 2020.**

**BACKGROUND**

The attached finance report details the budget, variance, and actual expenditure on Council services in the community.

**ISSUES, CONSEQUENCES, OPTIONS**

The Local Authority Project funding is to be expended within 2 years of receipt of the funding otherwise failure to do so may result in the Department withholding any future payments of Local Authority Project Funding or request for unspent funding to be repaid.

**FINANCIAL IMPLICATIONS**

The attached report details the expenditure for the Local Authority which is part of the full Council's approved budget.

**CONSULTATION**

Executive Leadership Team  
Management Team

**ATTACHMENTS:**

1 Sept 2020 - Local Authority Expenditure - Mt Liebig.pdf

{Sept 2020 - Local Authority Expenditure Detail by Location1\_ORG\_NAME}

<b>MacDonnell Regional Council - Mount Liebig (Watiyawanu)</b>					
<b>Expenditure by Community as at 30th September 20</b>					
Expenditure Category	Actual YTD	Budget YTD	Variance YTD	Budget Full Year	Notes on variations greater than 10% or \$10,000
<b>COUNCIL SERVICES</b>					
<b>Service Centre Delivery</b>					
<b>Manage Council Buildings &amp; Facilities</b>	19,640	8,525	(11,115)	34,100	<i>This budget is for repairs and maintenance and is only spent as required.</i>
Other Operational	19,640	8,525	(11,115)	34,100	
<b>Maintain Roads</b>	612	0	(612)	0	
Other Operational	612	0	(612)	0	
<b>Manage Council Service Delivery</b>	29,120	33,850	4,730	162,508	
Wages and Other Employee Costs	21,051	21,379	328	108,382	
Other Operational	8,070	12,471	4,401	54,126	
<b>Civil Works</b>	36,218	43,730	7,512	278,337	
Wages and Other Employee Costs	34,072	34,744	672	236,546	
Other Operational	2,146	8,986	6,840	51,849	
<b>Street &amp; Public Lighting</b>	0	2,152	2,152	8,610	
Other Operational	0	2,152	2,152	8,610	
<b>Council Engagement</b>					
<b>Local Authorities Projects</b>	7,012	19,310	12,298	77,240	<i>Projects commenced. Expenditure less than budgeted for this reporting period.</i>
Other Operational	7,012	19,310	12,298	77,240	
<b>Local Authority Administration</b>	410	2,622	2,212	10,488	
Wages and Other Employee Costs	0	500	500	2,000	
Other Operational	410	2,122	1,712	8,488	
<b>Support and Administration</b>					
<b>Staff Housing</b>	40,565	17,475	(23,090)	69,900	<i>This budget is for repairs and maintenance and is only spent as required.</i>
Other Operational	40,565	10,225	(30,340)	40,900	
Capital	0	7,250	7,250	29,000	
<b>Training &amp; Development</b>	0	750	750	3,000	
Wages and Other Employee Costs	0	750	750	3,000	
<b>Corporate Costs</b>	0	0	0	370	
Other Operational	0	0	0	370	
<b>SUB-TOTAL:- COUNCIL SERVICES</b>	<b>133,577</b>	<b>128,414</b>	<b>(5,163)</b>	<b>649,582</b>	
<b>NON-COUNCIL SERVICES</b>					
<b>Outstations Civil Works</b>	8,747	20,538	11,791	103,116	<i>Staff not working full allocation of budgeted hours.</i>
Wages and Other Employee Costs	0	10,348	10,348	56,834	
Other Operational	8,747	10,190	1,443	46,282	
<b>Outstations Housing Repairs &amp; Maintenance</b>	5,132	10,941	5,809	43,765	
Other Operational	5,132	10,941	5,809	43,765	
<b>Homelands Extra Allowance</b>	4,370	6,410	2,040	25,040	
Other Operational	4,370	6,410	2,040	25,040	
<b>Commercial Operations</b>					
<b>Essential Services</b>	28,237	28,454	216	116,386	
Wages and Other Employee Costs	20,437	20,497	61	83,599	
Other Operational	7,800	7,956	156	32,787	
<b>Centrelink</b>	15,252	15,253	1	40,260	
Wages and Other Employee Costs	13,320	13,321	1	34,973	
Other Operational	1,932	1,932	(0)	5,286	
<b>MES SPG Projects</b>	87,384	0	(87,384)	0	<i>Budgeted in 000 (Alice Springs Office) actual expenditure costed to Community.</i>
Other Operational	87,384	0	(87,384)	0	
<b>Manage Projects</b>	107,308	17,007	(90,300)	56,780	
Other Operational	102,863	12,195	(90,668)	37,530	
Capital	4,445	4,813	368	19,250	
<b>Airstrip Maintenance</b>	0	252	252	1,010	
Other Operational	0	252	252	1,010	

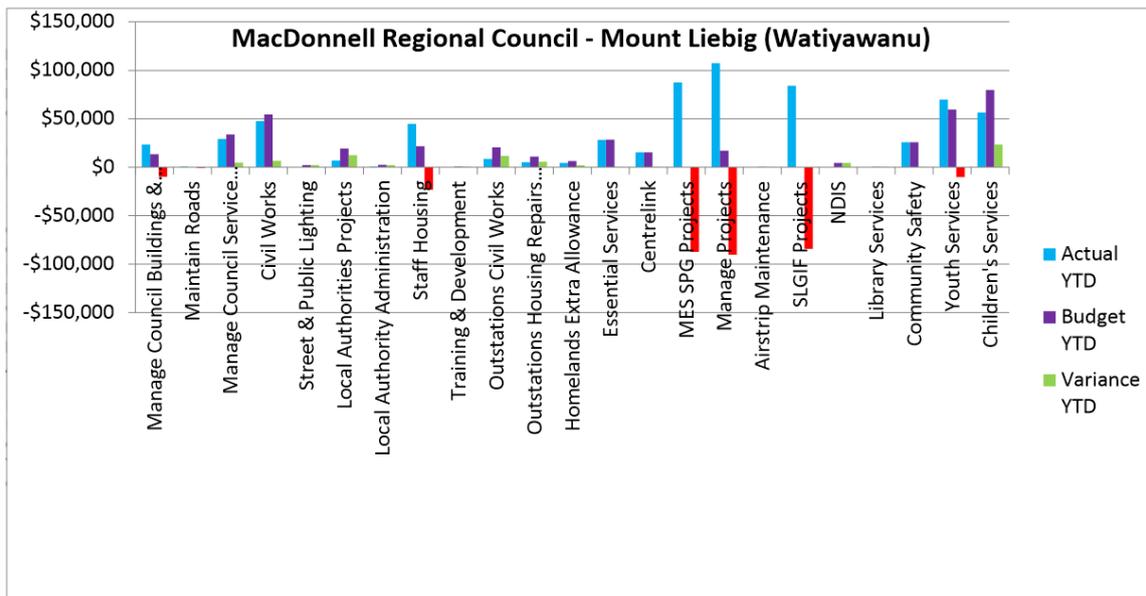
{Sept 2020 - Local Authority Expenditure Detail by Location1\_ORG\_NAME}

MacDonnell Regional Council - Mount Liebig (Watiyawanu)					
Expenditure by Community as at 30th September 20					
Expenditure Category	Actual YTD	Budget YTD	Variance YTD	Budget Full Year	Notes on variations greater than 10% or \$10,000
<b>SLGIF Projects</b>	<b>84,092</b>	<b>0</b>	<b>(84,092)</b>	<b>0</b>	<i>Budgeted in 000 (Alice Springs Office) actual expenditure costed to Community.</i>
Capital	84,092	0	(84,092)	0	
<b>NDIS</b>	<b>0</b>	<b>4,611</b>	<b>4,611</b>	<b>23,422</b>	
Wages and Other Employee Costs	0	4,611	4,611	20,902	
Other Operational	0	0	0	2,520	
<b>Community Services</b>					
<b>Library Services</b>	<b>0</b>	<b>25</b>	<b>25</b>	<b>100</b>	
Other Operational	0	25	25	100	
<b>Community Safety</b>	<b>25,830</b>	<b>25,836</b>	<b>6</b>	<b>171,950</b>	
Wages and Other Employee Costs	19,377	19,947	571	138,077	
Other Operational	6,454	5,889	(565)	33,873	
<b>Youth Services</b>	<b>69,848</b>	<b>59,722</b>	<b>(10,126)</b>	<b>287,227</b>	<b>Overall overspend due to wages and operational expenditure slightly higher than budgeted for this reporting period.</b>
Wages and Other Employee Costs	49,294	39,924	(9,370)	201,614	
Other Operational	20,554	19,798	(756)	85,613	
<b>Children's Services</b>	<b>56,327</b>	<b>79,559</b>	<b>23,231</b>	<b>403,624</b>	
Wages and Other Employee Costs	22,700	23,054	354	167,744	
Other Operational	33,627	56,505	22,877	235,880	<i>Monies have been allocated for some minor projects that are yet to be started.</i>
<b>SUB-TOTAL:- NON-COUNCIL SERVICES</b>	<b>492,527</b>	<b>268,608</b>	<b>(223,919)</b>	<b>1,272,680</b>	
<b>TOTAL</b>	<b>626,104</b>	<b>397,022</b>	<b>(229,082)</b>	<b>1,922,261</b>	

The variance is over 10% or \$10,000 due to more money being spent than budget. ████████  
 The variance is over 10% or \$10,000 due to less money being spent than budget. ████████

Please note the figures above include internal allocations between functions, so that the program expenditure shown is the true cost to Council's budget.

Discretionary Funds	Actual YTD	Budget YTD	Variance YTD	Budget Full Year
	0	4,000	4,000	4,000



**FINANCE AND GOVERNANCE REPORTS**

<b>ITEM NUMBER</b>	11.2
<b>TITLE</b>	2019-20 Mt Liebig Local Authority Project Funding Acquittal
<b>REFERENCE</b>	- 280553
<b>AUTHOR</b>	Sheree Kane, Management Accountant and Grants

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
 Goal 02: Healthy Communities  
 Goal 03: Empowered Communities  
 Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

To present to the Local Authority the Mt Liebig Local Project Funding Acquittal for the 2019-20 financial year.

**Income and expenditure for the period ending 30 June 2020**

LAPF Grant 2019-20	\$27,270
Other income/carried forward balance from 2018-19	\$27,270
Other income/carried forward balance from 2017-18	\$0
Total income	\$54,540
Total expenditure including committed projects \$46,613	\$50,540
Surplus/ (Deficit)	\$4,000

Mt Liebig Local Authority would like to acknowledge the above Project Funding received by the Department of Chief Minister and Cabinet previously (DLGHCD) for its continued support to the MacDonnell Regional Council's programs.

**RECOMMENDATION**

**That the Mt Liebig Local Authority notes and accepts the Local Authority Project Funding Acquittal for the 2019-20 financial year.**

**BACKGROUND**

The DCM&C provides Council with Local Authority Project Funding. The Council received \$27,270 for Mt Liebig Local Authority 2019-20 financial year. The table above lists the balances for each financial year that are being acquitted in the 2019-20 financial year.

**ISSUES, CONSEQUENCES, OPTIONS**

Compliance to the reporting requirements of the DCM&C.

**FINANCIAL IMPLICATIONS**

The Local Authority Project funding is to be expended within 2 years of receipt of the funding otherwise failure to do so may result in the Department withholding any future payments of Local Authority Project Funding or request for unspent funding to be repaid.

**CONSULTATION**

Executive Leadership Team  
 Sheree Sherry (Kane), Management Accountant & Grants

**ATTACHMENTS:**

1 Acquittal Mt Liebig 30June2020.pdf

# Local Authority Project Funding Certification Template

Certification of 2019-20

## MacDonnell Regional Council

Local Authority: Mt Liebig Local Authority

File number:LGR2016/00104.....

### Income and expenditure for the period ending 30 June 2020

LAPF Grant 2019-20	\$27,270
Other income/carried forward balance from 2018-19	\$27,270
Other income/carried forward balance from 2017-18	\$0
Total income	\$54,540
Total expenditure including committed projects \$46,140	\$50,540
Surplus/ (Deficit)	\$4,000

We certify that the LAPF was spent in accordance with:

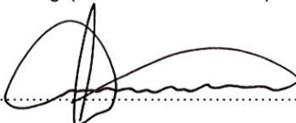
- the projects submitted by the Local Authority Yes  No
- the LAPF funding guidelines Yes  No
- the Local Government Act and the Local Government (Accounting) Regulation Yes  No
- the Northern Territory Government's buy from Territory enterprise policy Yes  No

Certification report prepared by Sherec Sherry  ..... 26/8 /2020.....

The local authority projects formed part of the agenda and minutes of Council's ordinary council meeting and local authority meeting. Yes  No

Laid before the Council at a meeting (held/to be held on) 30/10/2019..... Yes  TBA   
Copy of minutes attached

Laid before the LA at a meeting (held/to be held on) 02/12/2020..... Yes  TBA   
Copy of minutes attached

CEO or CFO  ..... 26/8 /2020.....

#### Departmental use only

Grant amount correct: Yes  No

Balance of funds to be spent \$ .....

Date next certification due ..... / ..... /201 .....

Certification accepted Yes  No

Comments: .....

Omor Sharif – Grants and Rates Officer ..... / ..... /201 .....

Donna Hadfield – Manager Grants Program ..... / ..... / 201 .....

**LA GENERAL BUSINESS**



**ITEM NUMBER** 12.1  
**TITLE** General Business  
**REFERENCE** - 281096  
**AUTHOR** June Crabb, Governance Administration Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
 Goal 02: Healthy Communities  
 Goal 03: Empowered Communities  
 Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

At the beginning of the meeting, under 6.2, members of the Mount Liebig Local Authority have an opportunity to provide notification of matters to be raised in General Business 12.1.

**RECOMMENDATION**

**That the Mount Liebig Local Authority note and discuss the General Business Items raised at Item 6.2**

**BACKGROUND**

- 1:.....
- 2:.....
- 3:.....
- 4:.....
- 5:.....

**Action Register**

Date raised	Action	Detail
23 September 2020	Grading of Community roads	<u>Res.056:</u> That the Mt Liebig Local Authority; Raised a request to have the Community Entrance Road graded. Response from CEO was that due to staff shortages, MRC did not have Grader Drivers available, and it would be some time before these roads would be graded.
	Upgrade to the Community Entrance Road	<u>Res.056:</u> That the Mt Liebig Local Authority have requested if the Community Entrance Road could be upgraded. Response from CEO, was that the Technical Services Director and his team would look into the upgrade to determine the feasibility of improving the road.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Mount Liebig Local Authority  
Executive Leadership Team

**ATTACHMENTS:**

There are no attachments to this report.

**NON-COUNCIL BUSINESS**



**ITEM NUMBER** 13.1  
**TITLE** Other Non-Council Business  
**REFERENCE** - 281099  
**AUTHOR** June Crabb, Governance Administration Officer

**LINKS TO STRATEGIC PLAN**

- Goal 01: Developing Communities
- Goal 02: Healthy Communities
- Goal 03: Empowered Communities
- Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

The Department Chief Minister and Cabinet, previously (DLGHCD) will be in attendance to provide any necessary updates in regards to Northern Territory Government services.

At the beginning of the meeting, under item 6.3, members of the Mount Liebig Local Authority have an opportunity to provide notification of matters to be raised in General Non-Council Business 13.1.

**RECOMMENDATION**

- That the Mt Liebig Local Authority:**
- a) Note and discuss the Non-Council Business items raised at Item 6.3; and,
  - b) Note and accept any updates and progress on actions from the Department of Chief Minister and Cabinet.

**BACKGROUND**

- 1:.....
- 2:.....
- 3:.....
- 4:.....
- 5:.....

**ACTION REGISTER**

Date raised	Action	Detail
26 September 2018	Additional Housing / Room to Breathe	Request more houses to be built in Mt Liebig, rather than the room to breathe program. <b>Update 19 June 2019:</b> The assessment carried out by Housing did not identify a need for new builds, however the current need for more accommodation was adjudged to be effectively addressed through the Room to Breathe program. <b>Update 22 April 2020:</b> NTG to update at 10 June 2020 meeting. Housing will visit Mt Liebig once COVID19 restrictions are lifted and will contact CSC Mt Liebig to discuss the matter. <b>Update 21 September 2020:</b> Advised over the telephone that NTG will provide an update for the next Local Authority meeting <b>Update 23 September 2020:</b> NTG representative

		advised that National Partnership for Remote Housing will be visiting from 26 <sup>th</sup> October 2020 to address the housing needs of the community.
19 June 2019	Letter to CLC	NTG to follow up on letter (Action item 1) from Steven Hayes of the Department of Housing and Community Development to the CLC Community Development Division for consideration and a response. <b>Update 21 September 2020:</b> Advised over the telephone that NTG will provide an update at the next Local Authority meeting.
22 April 2020	Location of the Stage – Project 2086	Res.010: That the Mt Liebig Local Authority; b) Requested an update from NTG confirming the location of the stage. <b>21 September 2020:</b> No update provided
23 September 2020	Grading of Kintore Rd	Res.057: That the Mt Liebig Local Authority raised a request to have the Kintore Road graded. NTG Representative to follow up with DIPL on when the grading would occur.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Department of Local Government, Housing and Community Development

**ATTACHMENTS:**

There are no attachments to this report.