



## **AGENDA**

# **WALLACE ROCKHOLE LOCAL AUTHORITY MEETING**

**WEDNESDAY 19 OCTOBER 2022**

The Wallace Rockhole Local Authority Meeting of the MacDonnell Regional Council will be held at the Wallace Rockhole Council Office on Wednesday, 19 October 2022 at 10:30am.



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**14 NEXT MEETING**

**15 MEETING CLOSED**

**3. ATTENDANCE / APOLOGIES / RESIGNATIONS / TERMINATIONS /  
NOMINATIONS**

**3.1 ATTENDANCE AND APOLOGIES**

That members noted the attendance and accepted the apologies to the meeting.

**3.2 ABSENTEES AND LEAVE OF ABSENCES**

That members noted the absentees to the meeting.

**3.3 RESIGNATIONS**

NIL

**3.4 TERMINATIONS**

NIL

**3.5 NOMINATIONS**

NIL

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#### **4. MACDONNELL COUNCIL CODE OF CONDUCT**

<b>ITEM NUMBER</b>	4.1
<b>TITLE</b>	MacDonnell Council Code of Conduct



#### **EXECUTIVE SUMMARY:**

This report contains all of the details about the MacDonnell Council Code of Conduct Policy.

#### **RECOMMENDATION**

**That the Wallace Rockhole Local Authority notes the Council Code of Conduct.**

#### **MacDonnell Regional Council Code of Conduct**

##### **Interests of the Council and Community come first**

A member must act in the best interests of the community, its outstations and the Council.

##### **Honesty**

A member must be honest and act the right way (with integrity) when performing official duties.

##### **Taking care**

A member must be careful to make good decisions (diligence), and must not be under the influence of alcohol or illegal drugs, when performing official duties.

##### **Respect/Courtesy**

A member must be respectful to other members, council staff, constituents and members of the public.

##### **Conduct towards council staff**

A member must not direct, reprimand, or interfere in the management of council staff.

##### **Respect for culture**

A member must respect different cultures, families and language groups (cultural diversity) and not be unfair towards others, or the opinions of others, because of their background.

##### **Conflict of interest**

A member must, if possible, avoid conflict of interest between the member's private interests (family, other job, business etc.) and duties.

Where a conflict exists, the member must inform the Council, Local Authority or Council Committee and not take part in the discussion or vote.

##### **Respect for private business**

A member must not share private (confidential) information that they heard as a member, outside of meetings.

A member must not make improper use of confidential information to gain a benefit or to cause harm to another.

**Gifts**

A member must not ask for or encourage gifts or private benefits from anyone who might want to do business with or obtain a benefit from Council.

**Accountable**

A member must be able to show that they have made good decisions for the community, and have allocated the Council's resources carefully and to benefit the region.

Failure to comply with this Code of Conduct may result in disciplinary action.

**ISSUES/OPTIONS/CONSEQUENCES**

The Code of Conduct Policy helps Council to ensure that the:

- MacDonnell Regional Council (MRC) exercises strong and accountable governance;
- constituents of MRC are aware of the behaviours they can expect from members.

**CONFIRMATION OF PREVIOUS MINUTES**

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**ITEM NUMBER** 5.1  
**TITLE** Confirmation of Previous Minutes  
**REFERENCE** - 322838  
**AUTHOR** June Crabb, Governance Administration Officer



Unconfirmed minutes of the Wallace Rockhole Local Authority ordinary meeting held 13 April 2022 and the provisional meeting held 8 September 2022 are submitted to the Authority for confirmation that the minutes are a true and correct record of the meeting.

**RECOMMENDATION**

**That the Minutes of the Wallace Rockhole Local Authority meetings held:**

- a) 13 April 2022 and 8 September 2022, be adopted as a resolution of Wallace Rockhole Local Authority; and
- b) notes that the nomination for Amanda Abbott is being presented to Council to endorse at their October OCM.

**ATTACHMENTS:**

- 1 Wallace Rockhole Local Authority 2022-04-13 [1208] Minutes.pdf
- 2 Wallace Rockhole Local Authority 2022-09-08 [1272] Minutes.pdf



MINUTES OF THE WALLACE ROCKHOLE LOCAL AUTHORITY MEETING HELD  
IN THE WALLACE ROCKHOLE COUNCIL OFFICE ON  
WEDNESDAY 13 APRIL 2022 AT 10:30AM

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**1 MEETING OPENING**

The meeting was declared open at 10.32AM

**2 WELCOME**

2.1 Welcome to Country – Ken Porter

**3 ATTENDANCE / APOLOGIES / RESIGNATIONS / TERMINATIONS /  
NOMINATIONS**

**3.1 Attendance**

Local Authority Members:

Chair Ken Porter, Member Pamela Abbott, Member Terry Abbott, Member Daniel Abbott and Member Howard Abbott

Councillors:

President Roxanne Kenny and Councillor Mark Inkamala

Council Employees:

Belinda Urquhart (Director Service Centre Delivery), Ada Williams (CSC Wallace Rockhole) and June Crabb (Governance Officer),

Guests:

Eric Turner (Department Chief Minister & Cabinet)

**3.2 Apologies/Absentees**

Apologies:

Member Colin Craig and Councillor Bobby Abbott

**3.1 & 3.2 ATTENDANCE, APOLOGY AND ABSENTEES**

**WLA2022-020 RESOLVED (Terry Abbott/Howard Abbott)**

**That the Wallace Rockhole Local Authority noted and accepted the attendance and apologies to the meeting.**

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This is page 1 of 6 of the Minutes of the Wallace Rockhole Local Authority Meeting held on  
Wednesday, 13 April 2022

### 3.3 Resignations

#### 3.3.1 RESIGNATIONS

**WLA2022-021 RESOLVED (Ken Porter/Terry Abbott)**

That the Wallace Rockhole Local Authority:

- a) noted and accepted the verbal resignation from Chair Ken Porter and Member Daniel Abbott effective as of 14 April 2022; and
- b) request that the members provide written confirmation of their resignations.

### 3.4 Terminations

NIL

### 3.5 Nominations

**WLA2022-022 RESOLVED (Ken Porter/Pamela Abbott)**

That the Wallace Rockhole Authority:

- a) noted that there have been two vacancies created as a result of the verbal resignation from Chair Ken Porter and Member Daniel Abbott; and
- b) called for Community nominations to remain open for 21 days.

## 4 COUNCIL CODE OF CONDUCT

### 4.1 CODE OF CONDUCT

**WLA2022-023 RESOLVED (Ken Porter/Terry Abbott)**

That the Wallace Rockhole Local Authority noted the Council Code of Conduct.

## 5 CONFIRMATION OF PREVIOUS MINUTES

### 5.1 CONFIRMATION OF PREVIOUS MINUTES

**WLA2022-024 RESOLVED (Ken Porter/Pamela Abbott)**

That the Minutes of the Wallace Rockhole Local Authority of 9 February 2022, be adopted as a resolution of Wallace Rockhole Local Authority.

## 6 ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS AND NON-COUNCIL BUSINESS ITEMS

### 6.1 PAPERS CIRCULATED AND RECEIVED

**WLA2022-025 RESOLVED (Ken Porter/Terry Abbott)**

That the Wallace Rockhole Local Authority noted that the papers circulated were received for consideration at the meeting.

**6.2 NOTIFICATION OF MATTERS RAISED IN GENERAL COUNCIL BUSINESS****WLA2022-026 RESOLVED (Ken Porter/Terry Abbott)**

a) Noted that the members provided notification of matters to be raised in General Council Business as follows:

- Rubbish
- Roads
- Trees
- Potholes

**6.3 NOTIFICATION OF MATTERS RAISED IN GENERAL NON-COUNCIL BUSINESS****WLA2022-027 RESOLVED (Ken Porter/Terry Abbott)**

a) Noted that the members provided notification of matters to be raised in General Non-Council Business as follows:

- Grog/Alcohol
- Power to the community hall

**7 CONFLICT OF INTEREST****7.1 CONFLICT OF INTERESTS****WLA2022-028 RESOLVED (Ken Porter/Terry Abbott)**

That the Wallace Rockhole Local Authority noted the Conflict of Interest policy.

**7.2 MEMBERS DECLARATION****WLA2022-029 RESOLVED (Ken Porter/Terry Abbott)**

That the Wallace Rockhole Local Authority declared no any conflict of interest with the meeting agenda.

**8 DEPUTATIONS / GUEST SPEAKERS**

*Nil*

**9 LOCAL AUTHORITY REPORTS AND CORRESPONDENCE****9.1 ACTION REGISTER****EXECUTIVE SUMMARY:**

This report provides a running list of Local Authority action items as reported in previous meetings.

**WLA2022-030 RESOLVED (Ken Porter/Terry Abbott)**

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This is page 3 of 6 of the Minutes of the Wallace Rockhole Local Authority Meeting held on Wednesday, 13 April 2022

That the Wallace Rockhole Local Authority:

- a) noted the progress reports on actions from the minutes of previous meetings as received to keep open Community Development Consultant; and
- b) approved closure of two completed actions:
  - Backhoe repair
  - Budget available for boundary fence

## 9.2 LOCAL AUTHORITY PROJECTS

### EXECUTIVE SUMMARY:

Funding for Local Authority projects is part of a grant received from The Department of Chief Minister and Cabinet (DCM&C) and invested in projects to benefit and improve the community.

Examples of *acceptable* purposes for expenditure include:

- Repairs and maintenance of community assets controlled or owned by the council. For example - office upgrades, fencing, solar lighting, road repairs and ablution facilities.
- Acquisition of plant and equipment directly related to local government service delivery. For example - trailers, garden maintenance equipment such as brush cutters, lawn mowers and pressure cleaners, rubbish bin enclosures /stands.
- Upgrade/enhancement of community sporting facilities. For example upgrade of community ovals, basketball courts and playgrounds, shade structures, picnic areas, seating and park furniture, tree planting and irrigation.
- Festivals or other events – but must only be conducted within a council's own Local Authority area.

**There is currently \$12,400.00 of unallocated funds from the 2021/2022 project funds grant that must be expended (*with goods received*) by 30 June 2023.**

*Project funds from 2019/2020 and 2020/2021 were fully allocated to Infrastructure projects within the Community.*

### WLA2022-031 RESOLVED (Terry Abbott/Ken Porter)

That the Wallace Rockhole Local Authority:

- a) noted and accepted the progress of their projects to keep open;
  - Project 2221, Boundary Fence; and
  - Project 2222, BBQ Trailer until the community receives the trailer.

## 9.3 DISCRETIONARY FUNDS

### EXECUTIVE SUMMARY:

Each financial year, MRC grants a discretionary fund allocation of \$4,000.00 to the Local Authority.

The Local Authority decides how best to commit these funds that will benefit the Community and to improve Community development.

Discretionary Funds cannot be carried over from year to year and must be spent (with goods received) between 1 July and 30 June.

### WLA2022-032 RESOLVED (Ken Porter/Howard Abbott)

That the Wallace Rockhole Local Authority noted and discussed spending the balance

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of the funds on a BBQ once the BBQ trailer is in community.

## **10 COUNCIL SERVICES REPORTS**

### **10.1 CSC REPORT**

#### **EXECUTIVE SUMMARY:**

This report is an update of Council delivered services in Finke across the area of Local Government Service Delivery

#### **WLA2022-033 RESOLVED (Ken Porter/Terry Abbott)**

That the Wallace Rockhole Local Authority noted and accepted the Council Service Delivery report.

## **11 FINANCE AND GOVERNANCE REPORTS**

### **11.1 EXPENDITURE REPORT AS AT 28 FEBRUARY 2022**

#### **EXECUTIVE SUMMARY:**

The expenditure report shows spending until 28 February 2022 in the Local Authority community.

#### **WLA2022-034 RESOLVED (Ken Porter/Terry Abbott)**

That the Wallace Rockhole Local Authority noted and accepted the expenditure report as at 28 February 2022.

## **12 GENERAL BUSINESS AS RAISED AT ITEM 6.2**

### **12.1 GENERAL BUSINESS**

#### **EXECUTIVE SUMMARY:**

The purpose of this paper is to give members the opportunity to discuss with Council the General Business matters raised at item 6.2

#### **WLA2022-035 RESOLVED (Howard Abbott/Mark Inkamala)**

That the Wallace Rockhole Local Authority:

- a) noted and discussed the matters raised at Item 6.2;
  - Rubbish – Change the rubbish day starting Monday 9<sup>th</sup> May and request to spread out the days rubbish is collected;
  - Roads – Noting that hazard signs have been ordered so that motorists be aware to drive carefully;
  - Trees – Dead trees needed to be removed; and
  - Potholes – Potholes mix had been ordered.
- b) Closed completed action, Internal and Access Roads be graded

## **13 NON-COUNCIL BUSINESS AS RAISED AT ITEM 6.3**

### **13.1 OTHER NON-COUNCIL BUSINESS**

#### **EXECUTIVE SUMMARY:**

The purpose of this paper is to note and discuss the matters raised at item 6.3 and to be informed of any updates to the actions relating to services provided by the Northern Territory Government.

**WLA2022-036 RESOLVED (Ken Porter/Daniel Abbott)**

That the Wallace Rockhole Local Authority:

a) noted and discussed the Non-Council Business items raised at item 6.3 as follows:

- Grog/Alcohol

The Authority asked what was in place if the alcohol restrictions in Aboriginal Communities was lifted.

MRC noted that a decision will be made in July by the Northern Territory Government regarding the legislation supporting dry communities. This will be discussed in the Ordinary Council meeting on 29 April and elected members can report back to the LA members with information.

- Power to the Community hall.

Chair Ken Porter advised that he will be having the power to the Community Hall disconnected and suggested a user pays power option. Ken Porter asked that the Representative from DCM&C follow up on recommendations from Power and Water on the best alternatives to have power to the Hall.

b) Accepted the update from the Department of Chief Minister and Cabinet.

Eric Turner, Representative from the Department Chief Minister & Cabinet provided information on supporting Local Decision Making (LDM), encapsulating LDM as a way to capture all those things that were a priority for Wallace Rockhole as well as current and future aspirations for the community and residents, stating 'LDM enables Wallace Rockhole to get NT Government agencies to the table to present full information about issues that residents could then make informed decisions on'.

The Local Authority agreed to a Community BBQ and Mr Turner was looking forward to meeting and working together with the community on their priorities for both now and in the future and agreed to bring handouts on LDM and present on what the next steps are if the community wanted to move forward to the next stage of Local Decision Making.

**14 DATE OF NEXT MEETING - WEDNESDAY 27 JULY, 2022**

**15 MEETING CLOSED**

The meeting terminated at 11:33 am.

This page and the preceding 5 pages are the minutes of the Wallace Rockhole Local Authority Meeting held on Wednesday 13 April 2022 and are UNCONFIRMED.

.....  
Chairperson

Date: .....

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This is page 6 of 6 of the Minutes of the Wallace Rockhole Local Authority Meeting held on  
Wednesday, 13 April 2022



MINUTES OF THE WALLACE ROCKHOLE LOCAL AUTHORITY MEETING HELD  
IN THE WALLACE ROCKHOLE COUNCIL OFFICE ON THURSDAY 8  
SEPTEMBER 2022 AT 10:30AM

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**1 MEETING OPENING**

The meeting was declared open at 10:39AM as a provisional meeting due to Quorum not being met.

**1.1 NOMINATION OF THE CHAIR**

**WLA2022-037 RESOLVED (Mark Inkamala/Terry Abbott)**

That the Provisional meeting of the Wallace Rockhole Local Authority by majority vote, made a recommendation to council and nominated member Billy Porter as a Chairperson of the Wallace Rockhole Local Authority.

**2 WELCOME**

2.1 Welcome to Country – Members present were welcomed to the meeting.

**3 ATTENDANCE / APOLOGIES / RESIGNATIONS / TERMINATIONS /  
NOMINATIONS**

**3.1 Attendance**

Local Authority Members:

Terry Abbott and Billy Porter

Councillors:

Councillor Mark Inkamala

Council Employees:

Jeff MacLeod, CEO MRC, Gaurab Ghimire, Admin Governance and Kiearan Abbott, Admin Council Services

Guests:

Amanda Abbott, Community Resident

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This is page 1 of 7 of the Minutes of the Wallace Rockhole Local Authority Meeting held on Thursday, 8 September 2022

### 3.2 Apologies/Absentees

#### Apologies:

President Roxanne Kenny, Cr Bobby Abbott, Member Pamela Abbott, Colin Craig and Howard Abbott

#### Absentees:

Nil

### 3.1 & 3.2 ATTENDENCE, APOLOGY AND ABSENTEES

#### **WLA2022-038 RESOLVED (Mark Inkamala/Terry Abbott)**

That the provisional meeting of the Wallace Rockhole Local Authority Meeting by majority vote, made a recommendation to council and noted attendance and accepted apologies to the meetings.

### 3.3 Resignations

NIL

### 3.4 Terminations

NIL

### 3.5 Nominations

#### **3.5.1 NOMINATIONS TO WALLACE ROCKHOLE LOCAL AUTHORITY**

##### **EXECUTIVE SUMMARY:**

The purpose of this paper is to highlight the vacancies available on the Local Authority and to advise the Authority of any changes to the Act.

The local authority noted and accepted the resignation of Chair Ken Porter and Member Daniel Abbott at the meeting held 13<sup>th</sup> April 2021 that resulted in the creation of two vacancies on the Authority.

A nomination has since been submitted by Billy Porter and as a consequence, there is one vacancy remaining on the Authority.

As the Local Authority has not appointed a Chairperson, it is recommended that the Authority nominate a chair at this meeting.

#### **WLA2022-039 RESOLVED (Terry Abbott/Mark Inkamala)**

That the provisional meeting of the Wallace Rockhole Local Authority by majority vote, made a recommendation to council and:

- a) noted Billy Porter's nomination is endorsed by OCM;
- b) welcomed Billy Porter to the Local Authority;
- c) appointed Billy Porter as a chairperson of the Wallace Rockhole Local Authority;
- d) noted that the nomination has been received by community resident Amanda Abbott; and
- e) requested that the nomination be endorsed.

#### **4 COUNCIL CODE OF CONDUCT**

##### **4.1 CODE OF CONDUCT**

**WLA2022-040 RESOLVED (Billy Porter/Mark Inkamala)**

That the provisional meeting of the Wallace Rockhole Local Authority by majority vote, made a recommendation to council and noted the Council Code of Conduct.

#### **5 CONFIRMATION OF PREVIOUS MINUTES**

##### **5.1 CONFIRMATION OF PREVIOUS MINUTES**

###### **RECOMMENDATION**

That the Minutes of the Wallace Rockhole Local Authority of 13 April 2022, be adopted as a resolution of Wallace Rockhole Local Authority.

Minutes note: Confirmation of previous meeting wasn't discussed at this meeting as the provisional meeting cannot confirm the minutes of the meeting held with full quorum.

#### **6 ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS AND NON-COUNCIL BUSINESS ITEMS**

##### **6.1 PAPERS CIRCULATED AND RECEIVED**

**WLA2022-041 RESOLVED (Terry Abbott/Mark Inkamala)**

That the provisional meeting of the Wallace Rockhole Local Authority by majority vote, made a recommendation to council and noted the that the papers circulated were received for consideration at the meeting.

##### **6.2 NOTIFICATION OF MATTERS RAISED IN GENERAL COUNCIL BUSINESS**

**WLA2022-042 RESOLVED (Billy Porter/Terry Abbott)**

That the provisional meeting of the Wallace Rockhole Local Authority by majority vote, made a recommendation to council and noted that the members have not provided notification of matters to be raised in General Council Business but Jeff MacLeod, CEO has update on the following;

- Upgrading roads - this is one of the priority and will be followed though after Areyonga road upgrade takes place with the support from NTG and Federal govt funding.

##### **6.3 NOTIFICATION OF MATTERS RAISED IN GENERAL NON-COUNCIL BUSINESS**

**WLA2022-043 RESOLVED (Billy Porter/Terry Abbott)**

That the provisional meeting of the Wallace Rockhole Local Authority by majority vote, made a recommendation to council and noted that the members have not provided notification of matters to be raised in General Non-Council Business .

## **7 CONFLICT OF INTEREST**

### **7.1 CONFLICT OF INTERESTS**

**WLA2022-044 RESOLVED (Mark Inkamala/Billy Porter)**

That the provisional meeting of the Wallace Rockhole Local Authority by majority vote, made a recommendation to council and noted the Conflict of Interest policy.

### **7.2 MEMBERS DECLARATION**

**WLA2022-045 RESOLVED (Mark Inkamala/Billy Porter)**

That the provisional meeting of the Wallace Rockhole Local Authority by majority vote, made a recommendation to council and declared no conflict of interest with the meeting agenda.

## **8 DEPUTATIONS / GUEST SPEAKERS**

### **8.1 LUTHERAN CARE SERVICES**

#### **EXECUTIVE SUMMARY:**

Lutheran Care is seeking to share with local authority members their upcoming project proposal for the community. Lutheran care is providing awareness and information about the cashless debit card and its features to the community members.

#### **RECOMMENDATION**

**That the Wallace Rockhole Local Authority notes and accepts the presentation & information shared by the Lutheran Care representatives.**

Minutes note: This item wasn't discussed as there were no one in attendance from Lutheran care.

### **8.2 LOCAL DECISION MAKING**

#### **EXECUTIVE SUMMARY:**

Local Decision Making enables Wallace Rockhole to get NT Government agencies to the table to present full information about issues that residents could then make informed decisions on.

#### **RECOMMENDATION**

**That the Local Authority notes the discussion on Local Decision Making.**

Minutes note: This item wasn't discussed as there were no one in attendance from Department of Chief Minister and Cabinet.

## **9 LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

### **9.1 ACTION REGISTER**

#### **EXECUTIVE SUMMARY:**

This report provides a running list of Local Authority action items as reported in previous meetings.

**WLA2022-046 RESOLVED (Mark Inkamala/Terry Abbott)**

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That the provisional meeting of the Wallace Rockhole Local Authority by majority vote, made a recommendation to council and:

- a) noted the progress reports on actions from the minutes of previous meetings as received; and
- b) kept the action on hold until NTG planning group comes on board and re-convinced regarding pending action item, community development consultant WLA2022-118.

## 9.2 DISCRETIONARY FUNDS

### EXECUTIVE SUMMARY:

Each financial year, MRC grants a discretionary fund allocation of \$4,000.00 to the Local Authority.

The Local Authority decides how best to commit these funds that will benefit the Community and to improve Community development.

Discretionary Funds cannot be carried over from year to year and must be spent (with goods received) between 1 July and 30 June.

### WLA2022-047 RESOLVED (Billy Porter/Mark Inkamala)

That the provisional meeting of the Wallace Rockhole Local Authority by majority vote, made a recommendation to council and;

- a) noted and discussed the spending of its 2021/2022 Discretionary fund;
- b) noted the new allocation of their 2022/2023 Discretionary fund; and
- c) noted that the funds can be expended by submitting a discretionary fund letter with majority members.

## 9.3 LOCAL AUTHORITY PROJECTS

### EXECUTIVE SUMMARY:

Funding for Local Authority projects is part of a grant received from The Department of Chief Minister and Cabinet (DCM&C) and invested in projects to benefit and improve the community.

Examples of *acceptable* purposes for expenditure include:

- Repairs and maintenance of community assets controlled or owned by the council. For example - office upgrades, fencing, solar lighting, road repairs and ablution facilities.
- Acquisition of plant and equipment directly related to local government service delivery. For example - trailers, garden maintenance equipment such as brush cutters, lawn mowers and pressure cleaners, rubbish bin enclosures /stands.
- Upgrade/enhancement of community sporting facilities. For example upgrade of community ovals, basketball courts and playgrounds, shade structures, picnic areas, seating and park furniture, tree planting and irrigation.
- Festivals or other events – but must only be conducted within a council's own Local Authority area.

**There is currently \$12,400.00 of unallocated funds from the 2021/2022 project funds grant that must be expended (*with goods received*) by 30 June 2023.**

*Project funds from 2019/2020 and 2020/2021 were fully allocated to Infrastructure*

**WLA2022-048 RESOLVED (Billy Porter/Terry Abbott)**

That the provisional meeting of the Wallace Rockhole Local Authority by majority vote, made a recommendation to council and:

- a) noted and accepts the progress of their projects as follows;
  - Project 2221, Boundary Fence – PO has been raised, supplies and materials are due to arrive on 8 Sep 2022, kept project open until completed;
- b) noted and discussed the possibility of engaging CDP to assist in the work required for boundary fence and Jeff MacLeod responded that the Service Delivery Director will be notified to work out the logistic side of this task such as wages and hours; and
- c) approved the closure of completed projects 2222, BBQ Trailer and returned the unexpended funds \$1,522.80 noting that the rego for the trailer be paid from the balance remaining if this hasn't been paid yet.

**10 COUNCIL SERVICES REPORTS****10.1 CSC REPORT****EXECUTIVE SUMMARY:**

This report is an update of Council delivered services in Finke across the area of Local Government Service Delivery

**WLA2022-049 RESOLVED (Billy Porter/Terry Abbott)**

That the provisional meeting of the Wallace Rockhole Local Authority by majority vote, made a recommendation to council and noted and accepted the attached CSC report.

**11 FINANCE AND GOVERNANCE REPORTS****11.1 EXPENDITURE REPORT AS AT 30 JUNE 2022****EXECUTIVE SUMMARY:**

The expenditure report shows spending until 30 June 2022 in the Local Authority community.

**WLA2022-050 RESOLVED (Billy Porter/Terry Abbott)**

That the provisional meeting of the Wallace Rockhole Local Authority by majority vote, made a recommendation to council and noted and accepted the expenditure report as at 30 June 2022.

**12 GENERAL BUSINESS AS RAISED AT ITEM 6.2****12.1 GENERAL BUSINESS****EXECUTIVE SUMMARY:**

The purpose of this paper is to give members the opportunity to discuss with Council the General Business matters raised at item 6.2

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**WLA2022-051 RESOLVED (Billy Porter/Mark Inkamala)**

That the provisional meeting of the Wallace Rockhole Local Authority by majority vote, made a recommendation to council and:

- a) noted that matters regarding road raised at Item 6.2 was updated by Jeff MacLeod at 6.2;
- b) closed the completed action item from the previous meeting as follows;
  - Rubbish – Rubbish is collected Tuesday and Thursday
  - Roads – Hazard signs have been ordered
  - Trees – Tree branches and leaves have been slashed
  - Potholes – bigger ones has been done.

**13 NON-COUNCIL BUSINESS AS RAISED AT ITEM 6.3****13.1 OTHER NON-COUNCIL BUSINESS****EXECUTIVE SUMMARY:**

The purpose of this paper is to note and discuss the matters raised at item 6.3 and to be informed of any updates to the actions relating to services provided by the Northern Territory Government.

**WLA2022-052 RESOLVED (Billy Porter/Mark Inkamala)**

That the provisional meeting of the Wallace Rockhole Local Authority by majority vote, made a recommendation to council and:

- a) noted that no Non-Council Business items were raised at item 6.3;
- b) noted that the DCM&C representative were absent to the meeting;
- c) closed the outstanding action that have been addressed by Jeff Macleod as follows;
  - Grog/Alcohol – Wallace Rockhole has remained as dry community and permanent resident of the community can apply for permit if they choose to do so;
  - Power to the community hall – Power has been cut off and users need to pay for the power option.
- d) requested that the DCM&C representative attend the next LA meeting and address the matter on Local Decision Making and Community development consultant.

**14 DATE OF NEXT MEETING - WEDNESDAY 19 OCTOBER, 2022****15 MEETING CLOSED**

The meeting terminated at 11:45am pm.

This page and the preceding 6 pages are the minutes of the Wallace Rockhole Local Authority Meeting held on Thursday 8 September 2022 and are UNCONFIRMED.

**6. ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS AND NON-COUNCIL BUSINESS ITEMS**

**6.1 PAPERS CIRCULATED AND RECEIVED**

**RECOMMENDATION**

That the Wallace Rockhole Local Authority notes the that the papers circulated were received for consideration at the meeting.

**6.2 NOTIFICATION OF MATTERS RAISED IN GENERAL COUNCIL BUSINESS**

**RECOMMENDATION**

- a) That the members have / have not provided notification of matters to be raised in General Council Business
- b)

**6.3 NOTIFICATION OF MATTERS RAISED IN GENERAL NON-COUNCIL BUSINESS**

**RECOMMENDATION**

- a) That the members have / have not provided notification of matters to be raised in General Non-Council Business
- b)

## **7. CONFLICTS OF INTEREST**

<b>ITEM NUMBER</b>	7.1
<b>TITLE</b>	Conflict of Interests



### **EXECUTIVE SUMMARY:**

This report outlines the minimum standard of behaviour expected of the Local Authority in relation to declaring personal or family financial interests that may impact on the performance of their roles and ability to make objective decisions.

### **RECOMMENDATION**

**That the Wallace Rockhole Local Authority Meeting:**

- a) **notes the Conflict of Interest Policy; and**
- b) **that members declare any conflicts of interest.**

### **BACKGROUND**

Conflicts of interest arise when members are influenced, or appear to be influenced, by personal interests when doing their jobs. The perception of a conflict of interest – the way it seems to the public - can be as damaging as an actual conflict, because it undermines public confidence in the integrity and fairness of MacDonnell Regional Council (MRC).

Under the *Local Government Act*, not declaring a conflict of interest or improperly disclosing information can lead to imprisonment.

### **Examples of conflicts of interest and improper disclosure of information:**

Tendering and Purchasing – financial conflict of interest

- Example: Council has advertised for a contractor for irrigation of a football oval. A member is employed by a company which has tendered for the contract. This may affect, or it may reasonably be suspected that it could affect, their ability to make an unbiased or fair decision when the contract choice is considered by Council.

Tendering and Purchasing – non-financial conflict of interest

- Example: A contractor tendering for a Council contract for road works offers to seal the road to a member's house. The member would not be seen as impartial or fair when choosing the contractor for the job.

Information and Opportunities

- Example: a member may know a lot of information about tenders for contracts coming up in the MRC area before the tenders are made public. Conflicts can arise if the member gives this information to a friend or relative working for a company so they can have a better chance of winning the contract.

Undue Influence

- Example: a member tries to pressure a hotel in Alice Springs into providing free accommodation, because they are a member of Council.

### **Declaring a Conflict of Interest**

As soon as practical after a member becomes aware of a conflict of interest in a matter that has come up or is about to come up before or during a meeting (council, local authority or council committee), the member must disclose or tell the relevant interest to the meeting and to the Chief Executive Officer (CEO) of MRC.

Details of members' interests and the nature of those interests will be recorded in the relevant Register of Interests published on the Council's website and to be available for any member of the public to look over at the Council's public office.

In addition, if a member enters into a personal or business relationship with another member or Council employee that could result in a conflict of interest, then this relationship must be reported to the President and CEO. A file note will be made and recorded on the relevant Register of Interests.

#### **Uncertainty about whether a conflict of interest exists or not**

If a member is unsure whether or not they have a conflict of interest, they should give full details to the CEO or seek independent legal advice.

The CEO does not have a responsibility to decide whether or not a member has a conflict of interest in a matter. The responsibility for determining whether a member has a conflict of interest is up to the individual member.

#### **If you do have a Conflict of Interest**

After a member has disclosed the nature of the interest, the member must not, without approval from the Minister:

- be present during any discussion of the meeting when the matter is being discussed
- take part in any decision related to the matter
- Influence another member in their decision.

Members will not become involved in the promotion or endorsement of products and/or services unless this has been approved in line with Council's policies and Code of Conduct.

#### **Complaints Regarding Failure to Disclose an Interest**

Any person may make a complaint that a member has or may have failed to disclose or tell of a conflict of interest. All complaints should be directed to the MRC CEO.

#### **ISSUES/OPTIONS/CONSEQUENCES**

The Disclosure of Interests Policy helps Council to ensure that:

- the business of Council is conducted with efficiency, fairness, and integrity; and
- members act in the best interests of Council and do not seek personal or family gain when performing their duties or use their public office for personal gain.

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**DEPUTATIONS / GUEST SPEAKERS**

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**ITEM NUMBER** 8.1  
**TITLE** Local Decision Making  
**REFERENCE** - 322839  
**AUTHOR** June Crabb, Governance Administration Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

Local Decision Making enables Wallace Rockhole to get NT Government agencies to the table to present full information about issues that residents could then make informed decisions on.

**RECOMMENDATION**

**That the Local Authority notes the presentation on Local Decision Making.**

**BACKGROUND**

Eric Turner, Representative from the Department Chief Minister & Cabinet provided information at the previous meeting on supporting Local Decision Making (LDM), encapsulating LDM as a way to capture all those things that were a priority for Wallace Rockhole as well as current and future aspirations for the community and residents.

**ISSUES, CONSEQUENCES, OPTIONS**

The Local Authority agreed to a Community BBQ and Mr Turner was looking forward to meeting and working together with the community on their priorities for both now and in the future and agreed to bring handouts on LDM and present on what the next steps are if the community wanted to move forward to the next stage of Local Decision Making.

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Belinda Urquhart, Director Service Delivery  
Wallace Rockhole Local Authority and community

**ATTACHMENTS:**

There are no attachments to this report.

**LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

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**ITEM NUMBER** 9.1  
**TITLE** Action Register  
**REFERENCE** - 322840  
**AUTHOR** June Crabb, Governance Administration Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

This report provides a running list of Local Authority action items as reported in previous meetings.

**RECOMMENDATION**

That the Wallace Rockhole Local Authority:

- a) notes the progress reports on actions from the minutes of previous meetings as received; and
- b) approves closure of any completed action.

**BACKGROUND**

This report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Wallace Rockhole Local Authority

**ATTACHMENTS:**

- 1 Outstanding Actions for LA - 19.10.2022.pdf

Meeting	Officer/Director	Section	Subject
Wallace Rockhole Local Authority 7/05/2020	MacLeod, Jeff	Non-Council Business as Raised at Item 6.3	Community Development Consultant
<b>Action WLA2020-118: Request that the CEO bring options of having a Community Development Consultant attend the Local Authority Meeting. (raised 7 May 2020)</b>			
<p>WLA2020-118 RESOLVED (Terry Abbott/Bobby Abbott) The Wallace Rockhole Local Authority:</p> <p>b) Requested an Action Item 3 for CEO to bring options at next meeting to have a consultant for development of community.</p> <p>At the meeting held <b>7 May 2020</b>, this action was discussed and noted during item 13.1 - Non Council Business.</p> <p>At the meeting held <b>18 March 2021</b>, the Wallace Rockhole Local Authority made the following resolution: WLA2021-020 RESOLVED (Ken Porter/Terry Abbott) b) Reassign Action 'Community Development' from Non-Council Business to the Action Register.</p> <p><b>20 May 2021</b> - Update from Local Authority meeting WLA2021-031 RESOLVED (Ken Porter/Bobby Abbott) That the Wallace Rockhole Local Authority:</p> <p>b) Kept open until a response is received - requesting that the CEO present to the Executives and Directors on the Northern Territory Government Departments, the proposal of having one integrated plan, developed and approved by the Community.</p> <p><b>9 September 2021</b> - Update from Local Authority meeting. WLA2021-048 RESOLVED (Ken Porter/Mark Inkamala) a) Kept action open</p> <p><b>22 September 2021</b> – Response from Jeff MacLeod, CEO Because of the mandates being applied from the Northern Territory's Chief Health Officer, this action is currently on hold. Once the Covid situation concerning vaccinations has eased, the action will be addressed.</p> <p><b>18 November 2021</b> – Update from Local Authority meeting. WLA2021-065 RESOLVED (Ken Porter/Terry Abbott) That the Wallace Rockhole Local Authority b) Keep open requesting updates on current actions.</p> <p><b>9 February 2022</b> – Update from Local Authority meeting. WLA2022-013 RESOLVED (Ken Porter/Daniel Abbott) That the Wallace Rockhole Local Authority b) Kept open – Request the CEO bring options of having a Community Development Consultant</p>			

**6 April 2022** – Response from Jeff MacLeod, CEO

A meeting was held on Tuesday, 5 April 2022, which included all of the stakeholders and agencies concerned with developing integrated community infrastructure plans. A briefing will be provided at the April Council meeting.

**13 April 2022** – Update from Local Authority meeting

WLA2022-030 RESOLVED (Ken Porter/Terry Abbott)

- Kept action open.

**8 September 2022** – Update from Local Authority meeting

WLA2022-001 RESOLVED (Mark Inkamala/Terry Abbott)

That the provisional meeting of the Wallace Rockhole Local Authority by majority vote, made a recommendation to council and:

- b) kept the action on hold until NTG planning group comes on board and re-convenes regarding pending action item, Community Development Consultant.

## LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER	9.2
TITLE	Local Authority Projects
REFERENCE	- 322842
AUTHOR	Gaurab Ghimire, Governance Administration Officer



### LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities

Goal 03: Empowered Communities

### EXECUTIVE SUMMARY:

Funding for Local Authority projects is part of a grant received from The Department of Chief Minister and Cabinet (DCM&C) and invested in projects to benefit and improve the community.

Examples of *acceptable* purposes for expenditure include:

- Repairs and maintenance of community assets controlled or owned by the council. For example - office upgrades, fencing, solar lighting, road repairs and ablution facilities.
- Acquisition of plant and equipment directly related to local government service delivery. For example - trailers, garden maintenance equipment such as brush cutters, lawn mowers and pressure cleaners, rubbish bin enclosures /stands.
- Upgrade/enhancement of community sporting facilities. For example upgrade of community ovals, basketball courts and playgrounds, shade structures, picnic areas, seating and park furniture, tree planting and irrigation.
- Festivals or other events – but must only be conducted within a council's own Local Authority area.

**There is currently \$12,400.00 of unallocated funds from the 2021/2022 project funds grant that must be expended (*with goods received*) by 30 June 2023.**

*Project funds from 2019/2020 and 2020/2021 were fully allocated to Infrastructure projects within the Community.*

### RECOMMENDATION

That the Wallace Rockhole Local Authority:

- a) notes and accepts the progress of their projects; and
- b) approves the closure of any completed projects.

### BACKGROUND

The Local Authority decides on the allocation of their Project Funds for infrastructure projects to benefit the community. Funding for Local Authority projects is part of a grant received from the Department of Chief Minister and Cabinet.

***Local Authorities must formally resolve each initiative this funding will be used for.***

## Register of Projects and Commitments:

<b>Project 2221</b> (Raised 9/02/22)		<b>Boundary Fence</b>	<b>\$</b>
<b>Action</b>	<b>Status</b>	<b>Committed</b>	
9-Feb-22	Res.014 – The Wallace Rockhole Local Authority created a new project named Boundary fence, committed \$19,400.00 to the project and requested that the Civil team look at what materials are needed and what work needs to be done and to provide these details to the CSC and the Director Service Delivery to ensure that the project gets underway.		19,400.00
13-Apr-22	Res.031 – Kept project open.		
23-Aug-22	Update from Tech Services, DTS proposed that WRH Civil team could possibly do the work. Will need to follow up with SCD for clarification.		
8-Sept-22	Res.048 – b) noted and discussed the possibility of engaging CDP to assist in the work required for the boundary fence and the CEO responding that the Service Delivery Director will be notified to work out the logistic side of this task such as wages and hours.		
13-Sept-22	Invoice received from Hardy Fencing for supplies and materials		- 8,937.65
	<b>underspend or (overspend)</b>		<b>10,462.35</b>
<b>Project 2222</b> (Raised 9/02/22)		<b>BBQ Trailer</b>	<b>\$</b>
<b>Action</b>	<b>Status</b>	<b>Committed</b>	
9-Feb-22	Res.014 – The Local Authority created a new project named BBQ Trailer, committed \$12,022.80 towards the project and gave permission for work to commence if the cost was kept within the committed project funds.		12,022.80
17-Feb-22	Quote received from Alice Hosetech of <b>\$10,500.00</b> for an off-road BBQ trailer. Trailer would be ready in four weeks from receipt of order.		
31-Mar-22	Trailer has been paid for as received tax invoice.		-10,500.00
8-Sept-22	Res.049 – noted that the project was completed and approved that the registration of the BBQ Trailer be paid for from the remaining project funds.		
	<b>underspend or (overspend)</b>		<b>1,522.80</b>
<b>Budget consideration</b>			
	<b>Balance of underspend or (overspend)</b>		<b>11,985.15</b>
	Total un-allocated funds		12,400.00
	<b>Total unspent funds</b>		<b>24,385.15</b>

**Wishlist and estimated costs****Priority****Date proposed****Scope****Estimate**                   \$**Action****Priority****Date proposed****Scope****Estimate**                   \$**Action****ISSUES, CONSEQUENCES, OPTIONS**

Examples of *Unacceptable* Purposes for Expenditure include:

- Purchase of vehicles and fuel expenses
- Payment of salaries, cash prizes or recurrent operating costs of council
- Meeting costs and payments to local authority members
- Sponsorship by way of uniforms, travels cost and allowances
- Purposes that are not related to local government services and that should be addressed by another government agency.

**FINANCIAL IMPLICATIONS**

Funds from the grant must be fully expended within two years of receipt of funding. Failure to expend the funds may result in the funds being returned to the Department of Chief Minister and Cabinet.

**CONSULTATION**

Executive Leadership Team

Finance Grants Officer

Area Managers

**ATTACHMENTS:**

There are no attachments to this report.

**LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

<b>ITEM NUMBER</b>	9.3
<b>TITLE</b>	Discretionary Funds
<b>REFERENCE</b>	- 322841
<b>AUTHOR</b>	June Crabb, Governance Administration Officer

**LINKS TO STRATEGIC PLAN**

Goal 02: Healthy Communities

Goal 03: Empowered Communities

**EXECUTIVE SUMMARY:**

Each financial year, MRC grants a discretionary fund allocation of \$4,000.00 to the Local Authority.

The Local Authority decides how best to commit these funds that will benefit the Community and to improve Community development.

Discretionary Funds cannot be carried over from year to year and must be spent (with goods received) between 1 July and 30 June.

**RECOMMENDATION**

That the Wallace Rockhole Local Authority notes and discusses the spending of their 2022/2023 Discretionary fund.

**BACKGROUND**

Date	2022/2023 Discretionary Funds	Approved Commitment \$	Expenditure remaining \$
1 July 2022	Approved funds	4,000.00	4,000.00
	<b>Balance Remaining</b>		<b>4,000.00</b>

**ISSUES, CONSEQUENCES, OPTIONS**

Local Authorities decide how to best spend this money to broadly benefit the community. The Local Authority is responsible for consulting with community members to ensure that community priorities are taken into account when allocating discretionary funds.

Examples that Discretionary funds can be used for:

- Community Christmas and New Year's Festivity
- Community BBQ's
- Sports weekends
- Naidoc Celebration

**FINANCIAL IMPLICATIONS**

There is a current balance of **\$4,000.00** to spend before 30 June 2023.

This money cannot be carried over from one financial year to the next and must be fully expended between 1 July and 30 June annually or the funds forfeited.

**CONSULTATION**

The Local Authority and community

**ATTACHMENTS:**

There are no attachments to this report.

**COUNCIL SERVICES REPORTS**

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**ITEM NUMBER** 10.1  
**TITLE** CSC Report  
**REFERENCE** - 322843  
**AUTHOR** Ken Satour, Area Manager

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

This report is an update of Council delivered services in Finke across the area of Local Government Service Delivery

**RECOMMENDATION**

That the Local Authority notes and accepts the Council Service Delivery report.

**BACKGROUND**

Nil

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Ada Williams, Council Service Coordinator, Wallace Rockhole  
Belinda Urquhart, Director, Service Centre Delivery

**ATTACHMENTS:**

1 Wallace RockHole CSC Report for Local Authority September 2022.pdf

Council Services Coordinator's Report

## Service Delivery Report

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**TITLE** Wallace Rockhole Service Delivery Report  
**DATE** September 2022  
**AUTHOR** Ada Williams, Council Services Coordinator



### SUMMARY:

This report is an update of Council delivered services in Wallace Rockhole across the area of Local Government Service Delivery.

### BACKGROUND

#### Local Government Services Update

##### Cemetery Management

- Maintenance done at the cemetery once weekly



##### Animal Management

- Vets will be visiting Wallace Rockhole in October.

##### Internal Roads and Traffic Management

- Pot holes fixed

##### Parks and Open Spaces

- Maintenance done every week on both Community Parks
- Parks are clean and tidy

##### Waste Management

- Domestic Rubbish is collected twice a week (Tuesday & Thursday)
- Hard Rubbish collected monthly or when needed
- Dump maintenance done once a week.

Council Services Coordinator's Report

Waste Separation bays are working

- OK.



**Weed Control and Fire Hazard Reduction**

- grass slashed around the Community
- soon as the grader is available they will do fire breaks around the Community boundary fence.

**Other Issues**

- Nil

**Local Authority Updates**

- Have the materials to do Community boundary fence that will be started soon.

**Ada Williams**

**Council Services Coordinator**

**FINANCE AND GOVERNANCE REPORTS**

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<b>ITEM NUMBER</b>	11.1
<b>TITLE</b>	Expenditure Report as at 30 September 2022
<b>REFERENCE</b>	- 322924
<b>AUTHOR</b>	Avatar Singh, Management Accountant and Grants

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

The expenditure report shows spending until 30 September 2022 in the Local Authority community.

**RECOMMENDATION**

**That the Wallace Rockhole Local Authority notes and accepts the expenditure report as at 30 September 2022.**

**BACKGROUND**

The attached Finance Report details the budget, variance, and actual expenditure on Council services in the community.

**ISSUES, CONSEQUENCES, OPTIONS**

The Local Authority Project Funding is to be expended within 2 years of the receipt of the funding otherwise failure to do so may result in the Department withholding any future payments of Local Authority Project Funding or request unspent funding to be repaid. As an example any funds prior to the 2019-20 financial year need to be spent not just allocated to projects.

**FINANCIAL IMPLICATIONS**

The attached report details the expenditure for the Local Authority which is part of the full Council's approved budget.

**CONSULTATION**

Executive Leadership Team  
Management Team

**ATTACHMENTS:**

1 Local Authority Expenditure Report September 2022 - Wallace Rockhole.pdf

[Local Authority Expenditure Report September 2022 - Wallace Rockhole1\_ORG\_NAME]

MacDonnell Regional Council - Wallace Rockhole					
Expenditure by Community as at 30th September 22					
Expenditure Category	Actual YTD	Budget YTD	Variance YTD	Budget Full Year	Notes on variations greater than 10% or \$10,000
<b>COUNCIL SERVICES</b>					
<b>Service Delivery</b>	<b>41,796</b>	<b>38,677</b>	<b>(3,119)</b>	<b>154,707</b>	
Wages and Other Employee Costs	31,041	23,968	(7,073)	95,872	
Other Operational	10,755	14,709	3,954	58,835	
<b>Civil Works</b>	<b>34,455</b>	<b>48,873</b>	<b>14,418</b>	<b>195,493</b>	Underspend is due to staff not working their budgeted hours.
Wages and Other Employee Costs	34,392	46,373	11,981	185,493	
Other Operational	63	2,500	2,437	10,000	
<b>Council Buildings repair &amp; maintenance</b>	<b>13,939</b>	<b>10,500</b>	<b>(3,439)</b>	<b>42,000</b>	
Other Operational	13,939	10,500	(3,439)	42,000	
<b>Street &amp; Public Lighting</b>	<b>0</b>	<b>2,083</b>	<b>2,083</b>	<b>8,330</b>	
Other Operational	0	2,083	2,083	8,330	
<b>Local Authority Administration</b>	<b>685</b>	<b>2,212</b>	<b>1,527</b>	<b>8,848</b>	
Other Operational	685	2,212	1,527	8,848	
<b>Local Authority Project Funding</b>	<b>8,938</b>	<b>12,431</b>	<b>3,493</b>	<b>49,723</b>	
Other Operational	8,938	12,431	3,493	49,723	
<b>Training &amp; Development</b>	<b>0</b>	<b>125</b>	<b>125</b>	<b>500</b>	
Wages and Other Employee Costs	0	125	125	500	
<b>Corporate Costs</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>400</b>	
Other Operational	0	100	100	400	
<b>Staff housing maintenance</b>	<b>2,200</b>	<b>3,095</b>	<b>895</b>	<b>12,380</b>	
Other Operational	2,200	3,095	895	12,380	
<b>SUB-TOTAL:- COUNCIL SERVICES</b>	<b>102,012</b>	<b>118,095</b>	<b>16,083</b>	<b>472,381</b>	
<b>NON-COUNCIL SERVICES</b>					
<b>Power &amp; water contract</b>	<b>1,275</b>	<b>18,176</b>	<b>16,901</b>	<b>73,859</b>	ESO role is coded to the civil budget because he also is undertaking the Team Leaders role. In budget refresh, the ESO role will be split 50/50 between Civil works and Power and Water.
Wages and Other Employee Costs	542	15,225	14,683	62,052	
Other Operational	733	2,952	2,218	11,807	
<b>Centrelink</b>	<b>7,249</b>	<b>14,919</b>	<b>7,670</b>	<b>59,676</b>	
Wages and Other Employee Costs	7,249	14,919	7,670	59,676	
<b>SUB-TOTAL:- NON-COUNCIL SERVICES</b>	<b>8,524</b>	<b>33,095</b>	<b>24,571</b>	<b>133,535</b>	
<b>TOTAL</b>	<b>110,537</b>	<b>151,191</b>	<b>40,654</b>	<b>605,916</b>	

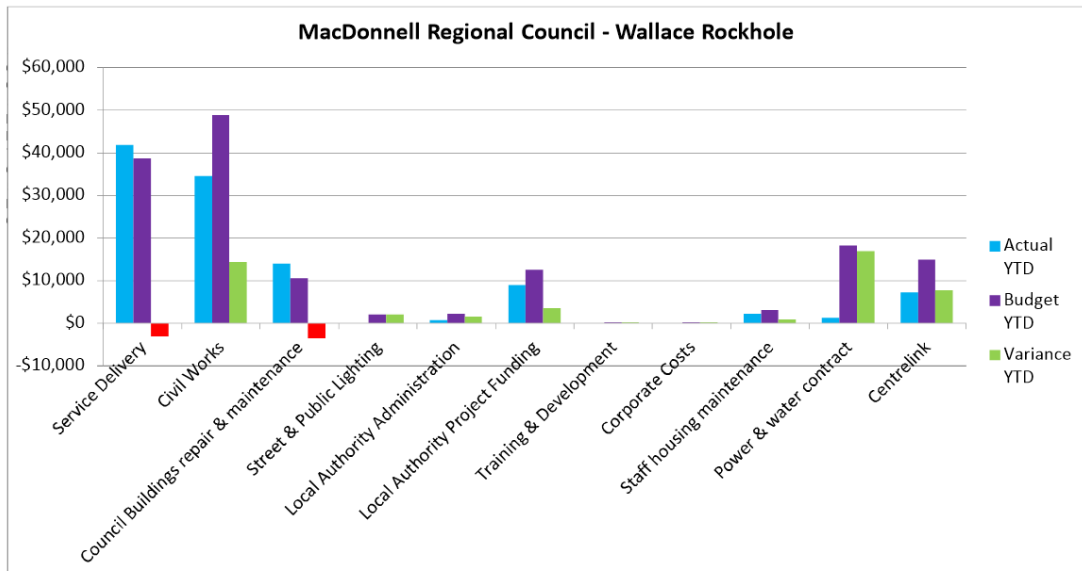
The variance is over 10% or \$10,000 due to more money being spent than budget.

The variance is over 10% or \$10,000 due to less money being spent than budget.

Please note the figures above include internal allocations between functions, so that the program expenditure shown is the true cost to Council's budget.

{Local Authority Expenditure Report September 2022 - Wallace Rockhole1\_ORG\_NAME}

MacDonnell Regional Council - Wallace Rockhole				
Expenditure by Community as at 30th September 22				
Discretionary Funds	Actual YTD	Budget YTD	Variance YTD	Budget Full Year
	0	4,000	4,000	4,000



**GENERAL BUSINESS AS RAISED AT ITEM 6.2**

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**ITEM NUMBER** 12.1  
**TITLE** General Business  
**REFERENCE** - 322846  
**AUTHOR** June Crabb, Governance Administration Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

The purpose of this paper is to give members the opportunity to discuss with Council the General Business matters raised at item 6.2

**RECOMMENDATION**

**That the Wallace Rockhole Local Authority notes and discusses the matters raised at Item 6.2.**

**BACKGROUND**

- 1:.....
- 2:.....
- 3:.....

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Wallace Rockhole Local Authority  
Area manager service delivery and CSC

**ATTACHMENTS:**

There are no attachments to this report.

**NON-COUNCIL BUSINESS**

**ITEM NUMBER** 13.1  
**TITLE** Other non-Council Business  
**REFERENCE** - 322849  
**AUTHOR** June Crabb, Governance Administration Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
 Goal 02: Healthy Communities  
 Goal 03: Empowered Communities  
 Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

The purpose of this paper is to note and discuss the matters raised at item 6.3 and to be informed of any updates to the actions relating to services provided by the Northern Territory Government.

**RECOMMENDATION**

**That the Wallace Rockhole Local Authority:**

- a) notes and discusses the Non-Council Business items raised at item 6.3;
- b) notes and accepts any updates and progress on actions from the Department of Chief Minister and Cabinet; and
- c) closes any outstanding actions.

**BACKGROUND**

1:.....  
 2:.....

Date	Action Item	Descriptions
13-Apr-22	Local Decision making	Res.036 – This item is on DCMC representative, Eric Turner and a report has been in the agenda.
8-Sept-22		Res.052 – The Local Authority requested that the DCM&C Representative attend the next LA meeting to address the matter on Local Decision Making and the Community Development Consultant.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Executive Leadership Team  
 Department of Chief Minister and Cabinet

**ATTACHMENTS:**

There are no attachments to this report.