



AGENDA

SANTA TERESA LOCAL AUTHORITY MEETING

WEDNESDAY 2 AUGUST 2023

The Santa Teresa Local Authority Meeting of the MacDonnell Regional Council will be held at the Santa Teresa Council Office on Wednesday, 2 August 2023 at 10:30am.

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14 NEXT MEETING WEDNESDAY 1 NOVEMBER 2023

15 MEETING CLOSED

**3. ATTENDANCE / APOLOGIES / RESIGNATIONS / TERMINATIONS /
NOMINATIONS**

3.1 ATTENDANCE AND APOLOGIES

That members notes the attendance and accepts the apologies to the meeting.

3.2 ABSENTEES AND LEAVE OF ABSENCES

That members notes the absentees to the meeting.

3.3 RESIGNATIONS

NIL

3.4 TERMINATIONS

NIL

3.5. NOMINATIONS

ITEM NUMBER	3.5.1
TITLE	Nominations to Santa Teresa Local Authority
REFERENCE	- 336120
AUTHOR	June Crabb, Governance Administration Officer



LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

The purpose of this paper is to highlight the changes to the membership of the Local Authority.

There are currently two vacancies available in the Local Authority as a result of member's being dismissed as they failed to attend two consecutive Local Authority meetings without notice.

RECOMMENDATION

That the Santa Teresa Local Authority:

- a) **notes that two vacancies are available on the Local Authority; and**
- b) **calls for community nominations to remain open for 21 days to fill the two vacancies.**

BACKGROUND

The charts below shows the current membership of the Santa Teresa Local Authority (*the Authority*) and its vacancies:

CURRENT APPOINTED MEMBERS
Agnes Alice
Emma Hayes
Louise Cavanagh
Philip Alice
Robert Kopp
Vacant
Vacant

CURRENT ELECTED MEMBERS
Cr Lisa Sharman
Cr Patrick Allen
Cr Aloyischois Hayes
Cr Andrew Davis

The Local Authorities are made up of local members. They have four (4) Local Authority meetings per year and discuss things like council service delivery, project funding, project ideas and progress, finances etc.

Functions of the Local Authority (*Local Government Act 2019* section 78):

- (a) To involve local communities more closely in issues related to local government; and
- (b) To ensure that local communities are given an opportunity to express their opinions on questions affecting local government; and
- (c) To allow local communities a voice in the formulation of policies for the locality as well as policies for the area and the region; and

- (d) To take the views of local communities back to the council and act as advocates on their behalf; and
- (e) To contribute to the development of the relevant regional plan; and
- (f) To make recommendations to the council in relation to:
 - (i) The council's budget; and
 - (ii) The part of the council's area within which the local authority performs its functions; and
- (g) To perform other functions assigned to the local authority by the Minister, in accordance with any guidelines that the Minister may make.

ISSUES, CONSEQUENCES, OPTIONS

Council's Local Authority Meeting Procedure, para.4.14: Nominations and Appointments states:

- a) nominations will be tabled at the next local authority meeting and considered. A recommendation on the nominations to Council will be recorded and presented with the nomination forms at the next Council meeting.
- b) in the case that there is a nomination or nominations submitted but no timely local authority meeting (that is before the next council meeting), nominations will still be presented to the next Council meeting. The Council may appoint based on the submitted nominations.

FINANCIAL IMPLICATIONS

If Local Authorities do not maintain their membership numbers, their ability to make quorum for their meetings is impaired and they may not be able to commit funds to Community projects and events.

CONSULTATION

Santa Teresa Local Authority

ATTACHMENTS:

There are no attachments to this report.

4. MACDONNELL COUNCIL CODE OF CONDUCT

ITEM NUMBER	4.1
TITLE	MacDonnell Council Code of Conduct

**EXECUTIVE SUMMARY:**

This report contains all of the details about the MacDonnell Council Code of Conduct Policy.

RECOMMENDATION

That the Santa Teresa Local Authority notes the Council Code of Conduct.

MacDonnell Regional Council Code of Conduct**Interests of the Council and Community come first**

A member must act in the best interests of the community, its outstations and the Council.

Honesty

A member must be honest and act the right way (with integrity) when performing official duties.

Taking care

A member must be careful to make good decisions (diligence), and must not be under the influence of alcohol or illegal drugs, when performing official duties.

Respect/Courtesy

A member must be respectful to other members, council staff, constituents and members of the public.

Conduct towards council staff

A member must not direct, reprimand, or interfere in the management of council staff.

Respect for culture

A member must respect different cultures, families and language groups (cultural diversity) and not be unfair towards others, or the opinions of others, because of their background.

Conflict of interest

A member must, if possible, avoid conflict of interest between the member's private interests (family, other job, business etc.) and duties.

Where a conflict exists, the member must inform the Council, Local Authority or Council Committee and not take part in the discussion or vote.

Respect for private business

A member must not share private (confidential) information that they heard as a member, outside of meetings.

A member must not make improper use of confidential information to gain a benefit or to

cause harm to another.

Gifts

A member must not ask for or encourage gifts or private benefits from anyone who might want to do business with or obtain a benefit from Council.

Accountable

A member must be able to show that they have made good decisions for the community, and have allocated the Council's resources carefully and to benefit the region.

Failure to comply with this Code of Conduct may result in disciplinary action.

ISSUES/OPTIONS/CONSEQUENCES

The Code of Conduct Policy helps Council to ensure that the:

- MacDonnell Regional Council (MRC) exercises strong and accountable governance;
- constituents of MRC are aware of the behaviours they can expect from members.

5. CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER 5.1
TITLE Confirmation of Previous Minutes
REFERENCE - 335804
AUTHOR Lizzinna Ford, Governance Engagement Officer



Unconfirmed minutes of the Santa Teresa Local Authority ordinary meeting held 17 May 2023 are submitted to the Authority for confirmation that the minutes are a true and correct record of the meeting.

RECOMMENDATION

That the Minutes of the Santa Teresa Local Authority held on the 17 May 2023 be adopted as a resolution of the Authority.

ATTACHMENTS:

1 2023-05-17 STLA Minutes (Draft).pdf



MINUTES OF THE SANTA TERESA LOCAL AUTHORITY MEETING HELD IN THE
SANTA TERESA COUNCIL OFFICE ON WEDNESDAY 17 MAY 2023 AT 10:30AM

1 MEETING OPENING

The meeting was declared open at 10:30AM

2 WELCOME

2.1 Welcome to Country – Chair Louise Cavanagh

**3 ATTENDANCE / APOLOGIES / RESIGNATIONS / TERMINATIONS /
NOMINATIONS**

3.1 Attendance

Local Authority Members:

Member Agnes Alice, Member Emma Hayes, Chairperson Louise Cavanagh and Member Robert Kopp

Councillors:

Councillor Lisa Sharman and Councillor Patrick Allen

Council Employees:

Keith Hassett, Director Service Delivery, Annalisa Young, CSC Santa Teresa, Cristiano Castro, Coordinator MacSafe, Ethan Bowman, Youth engagement Officer and Gaurab Ghimire, Governance Admin Officer

Guests:

Daniel Measures, Liaison Officer Non Elect

Raima Baker, Lutheran Care and Community residents

3.2 Apologies/Absentees

Apologies:

Member Mr Alice (Philip)

Absentees:

Nil

3.1 & 3.2 ATTENDANCE, APOLOGIES AND ABSENTEES**STLA2023-021 RESOLVED (Lisa Sharman/Louise Cavanagh)**

That the Santa Teresa Local Authority noted attendance, apologies and absentees to the Local Authority meeting.

3.3 Resignations

NIL

3.4 Terminations

NIL

3.5 Nominations**3.5.1 NOMINATIONS TO SANTA TERESA LOCAL AUTHORITY****EXECUTIVE SUMMARY:**

The purpose of this paper is to highlight the changes to the membership of the Local Authority.

There are currently two vacancy available in the Local Authority as a result of member's dismissal due to failing to attend two consecutive Local Authority meeting without approval.

STLA2023-022 RESOLVED (Lisa Sharman/Louise Cavanagh)

That the Santa Teresa Local Authority:

- a) noted that two vacancies are available on the Local Authority; and
- b) called for community nominations to remain open for 21 days to fill the two vacancies.

4 COUNCIL CODE OF CONDUCT**4.1 CODE OF CONDUCT****STLA2023-023 RESOLVED (Lisa Sharman/Agnes Alice)**

That the Santa Teresa Local Authority noted the Council Code of Conduct.

5 CONFIRMATION OF PREVIOUS MINUTES**5.1 CONFIRMATION OF PREVIOUS MINUTES****STLA2023-024 RESOLVED (Patrick Allen/Agnes Alice)**

That the Minutes of the Santa Teresa Local Authority held on the 8 February 2023 2022 be adopted as a resolution of Santa Teresa Local Authority.

6 ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS AND NON-COUNCIL BUSINESS ITEMS

6.1 PAPERS CIRCULATED AND RECEIVED

STLA2023-025 RESOLVED (Patrick Allen/Lisa Sharman)

That the Santa Teresa Local Authority noted the that the papers circulated were received for consideration at the meeting

6.2 NOTIFICATION OF MATTERS RAISED IN GENERAL COUNCIL BUSINESS

STLA2023-026 RESOLVED (Lisa Sharman/Emma Hayes)

Noted that the members have provided notification of matters to be raised in General Council Business as follows:

- a) Street Lights
- b) Speed Hump

6.3 NOTIFICATION OF MATTERS RAISED IN GENERAL NON-COUNCIL BUSINESS

STLA2023-027 RESOLVED (Lisa Sharman/Emma Hayes)

Noted that the members have not provided notification of matters to be raised in General Non-Council Business.

7 CONFLICT OF INTEREST

7.1 CONFLICT OF INTERESTS

STLA2023-028 RESOLVED (Patrick Allen/Lisa Sharman)

That the Santa Teresa Local Authority noted the Conflict of Interest policy.

7.2 MEMBERS DECLARATION

STLA2023-029 RESOLVED (Patrick Allen/Lisa Sharman)

That the Santa Teresa Local Authority declared no conflict of interest with the meeting agenda.

8 DEPUTATIONS / GUEST SPEAKERS

8.1 FINANCIAL SERVICES- MONEY MANAGEMENT PROGRAM

EXECUTIVE SUMMARY:

This report is a request made by Lutheran Care to inform MacDonnell Regional Council staff and Local Authority (The Authority) members of the important Financial Literacy information Lutheran care have to offer to all community members in remote regions, Local town camps and communities under the Council's and Chairperson Direction.

STLA2023-030 RESOLVED (Lisa Sharman/Agnes Alice)

That the Local Authority noted and accepted the presentation on Lutheran Care financial management services.

9 LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

9.1 DISCRETIONARY FUNDS

EXECUTIVE SUMMARY:

Each financial year, MRC grants a discretionary fund allocation of \$4,000.00 to the Local Authority.

The Local Authority decides how best to commit these funds that will benefit the Community and improve Community development.

Discretionary Funds cannot be carried over from year to year and must be spent (with goods received) between 1 July and 30 June 2023.

STLA2023-031 RESOLVED (Agnes Alice/Louise Cavanagh)

That the Santa Teresa Local Authority:

- a) noted and discussed the spending of its 2022/2023 Discretionary Funds;
- b) requested that the funds be spent to buy solar lights, flowers and some crosses at the Cemetery; and
- c) noted that the Catholic Care will be approached to make the crosses.

9.2 ACTION REGISTER - SANTA TERESA LA

EXECUTIVE SUMMARY:

This report provides a running list of Local Authority action items as reported in previous meetings.

STLA2023-032 RESOLVED (Lisa Sharman/Patrick Allen)

That the Santa Teresa Local Authority:

- a) noted and accepted the progress reports on the actions from the minutes of the previous meeting as received; and
- b) approved the closure of any completed actions as follows:
 - STLA2022-048: Organise a meeting with Community to discuss the Cemetery noting that it is being tracked as a part of LA project.
 - STLA2022-069: Present an overview on the location of a soccer ground next to Rec Hall noting that the request to build a soccer ground next to rec hall has been refused and the current footy oval is appropriate for the soccer to play.

9.3 LOCAL AUTHORITY PROJECTS

EXECUTIVE SUMMARY:

Funding for Local Authority projects is part of a grant received from The Department of Chief Minister and Cabinet (DCM&C) and invested in projects to benefit and improve the community.

Examples of *acceptable* purposes for expenditure include:

- Repairs and maintenance of community assets controlled or owned by the council. For example - office upgrades, fencing, solar lighting, road repairs and ablution facilities.
- Acquisition of plant and equipment directly related to local government service delivery. For example - trailers, garden maintenance equipment such as brush cutters, lawn mowers and pressure cleaners, rubbish bin enclosures /stands.

- Upgrade/enhancement of community sporting facilities. For example upgrade of community ovals, basketball courts and playgrounds, shade structures, picnic areas, seating and park furniture, tree planting and irrigation.
- Festivals or other events – but must only be conducted within a council's own Local Authority area.

Santa Teresa Local Authority has committed all available funds of 4,564.54 to invest in new Community projects.

It is to be noted that NTG community infrastructure project grant of \$50,000.00 committed for Grandstand seating and shading must be acquitted by 30 June 2023.

STLA2023-033 RESOLVED (Lisa Sharman/Agnes Alice)

That the Santa Teresa Local Authority:

- a) noted and accepted the progress of their projects as follows and kept all projects open;
 - Project 2204 – Front entrance project, quotes are being sought recently for the fence;
 - Project 2206 – Shade and Seating at Cemetery, extending the Cemetery has been a matter of discussion ongoing between CLC and community and no outcome has been achieved and it is ongoing;
 - Project 2208 – Water fill station, orders have been purchased for the water fill station and installation will begin soon;
 - Project 2209 – Santa Teresa Memorial Garden, fencing has been erected and project is nearing completion; and
 - Project 2205 – Solar light for Cross, it is being noted that AAAC is also contributing additional funds in this projects and Brother Mark was an apology at this meeting and more update at the next meeting.
- b) NTG Grant – Grandstand seating and shading have been ordered and purchased.

10 COUNCIL SERVICES REPORTS

10.1 COMMUNITY SERVICE SANTA TERESA LOCAL AUTHORITY REPORT

EXECUTIVE SUMMARY:

This report provides an update on Community Services program delivery.

STLA2023-034 RESOLVED (Louise Cavanagh/Lisa Sharman)

That the Santa Teresa Local Authority noted and accepted the Community Services report.

10.2 COUNCIL SERVICES COORDINATORS REPORT

EXECUTIVE SUMMARY:

This report is an update of Council delivered services in Santa Teresa across the area of Local Government Service Delivery

STLA2023-035 RESOLVED (Agnes Alice/Emma Hayes)

That the Santa Teresa Local Authority noted and accepted the attached report.

11 FINANCE AND GOVERNANCE REPORTS

11.1 EXPENDITURE REPORT AS AT 30 APRIL 2023

EXECUTIVE SUMMARY:

The expenditure report shows spending until 30 April 2023 in the Local Authority community.

STLA2023-036 RESOLVED (Lisa Sharman/Agnes Alice)

That the Santa Teresa Local Authority noted and accepted the expenditure report as at 30 April 2023.

12 GENERAL BUSINESS AS RAISED AT ITEM 6.2

12.1 GENERAL BUSINESS

EXECUTIVE SUMMARY:

The purpose of this paper is to give members the opportunity to discuss with Council the General Business matters raised at item 6.2.

In conjunction with the Department of Education, MRC are asking members what type of Childcare facility would be more suited for their community. The survey tabled at this meeting will assist MRC in advocating for your choice.

Members are being asked to consider nominating as a Councillor for the Rodinga ward or to speak with residents who they believe would be a good candidate. Nominations open on the 8th May to the 19th May 2023 and voting is from the 5th to the 16th June 2023.

STLA2023-037 RESOLVED (Robert Kopp/Agnes Alice)

That the Santa Teresa Local Authority:

1. noted and discussed the General Business Items raised at Item 6.2 as follows;

- Solar Lights – LA raised that some of the street lights around the community and old village aren't working. Keith (Director, Service Delivery) responded that the LED lights have been proposed to replace to the damaged ones and the lights would be fixed when there are about good numbers of lights (about 30%) need replacing for the sufficient work to be carried out. However, MG electrical (contractor) were due to arrive in the community today and they will be made aware of the lights that need replacing and they might begin to work on them when they are still in the community.
- Speed Hump – LA requested that there are two location in the community where speeding has been an issue and requested for speed hump. Keith responded that it is an operation task for the civil and tech services. Annalisa (CSC) will work with the members to investigate and establish the speed hump where required.

2. noted and discussed the survey for Childcare; and

3. noted and accepted the papers on by-election for the Rodinga ward.

13 NON-COUNCIL BUSINESS AS RAISED AT ITEM 6.3

13.1 OTHER NON-COUNCIL BUSINESS

EXECUTIVE SUMMARY:

The purpose of this paper is to note and discuss the matters raised at item 6.3 and to be informed of any updates to the actions relating to the services provided by the Northern Territory Government.

STLA2023-038 RESOLVED (Patrick Allen/Agnes Alice)

That the Santa Teresa Local Authority noted that no Non-Council Business items was raised at item 6.3;

14 DATE OF NEXT MEETING - WEDNESDAY 2 AUGUST, 2023**15 MEETING CLOSED**

The meeting terminated at 11:28 am.

This page and the preceding 6 pages are the minutes of the Santa Teresa Local Authority Meeting held on Wednesday 17 May 2023 and are UNCONFIRMED.

UNCONFIRMED

6. ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS AND NON-COUNCIL BUSINESS ITEMS

6.1 PAPERS CIRCULATED AND RECEIVED

RECOMMENDATION

That the Santa Teresa Local Authority notes the that the papers circulated were received for consideration at the meeting

6.2 NOTIFICATION OF MATTERS RAISED IN GENERAL COUNCIL BUSINESS

RECOMMENDATION

That members provides / did not provide notification of matters to be raised in General Council Business

6.3 NOTIFICATION OF MATTERS RAISED IN GENERAL NON-COUNCIL BUSINESS

RECOMMENDATION

That members provides / did not provide notification of matters to be raised in General Non-Council Business

7. CONFLICTS OF INTEREST

ITEM NUMBER	7.1
TITLE	Conflict of Interests



EXECUTIVE SUMMARY:

This report outlines the minimum standard of behaviour expected of the Local Authority in relation to declaring personal or family financial interests that may impact on the performance of their roles and ability to make objective decisions.

RECOMMENDATION

That the Santa Teresa Local Authority Meeting:

- a) notes the Conflict of Interest Policy; and**
- b) that members declare any conflicts of interest.**

BACKGROUND

Conflicts of interest arise when members are influenced, or appear to be influenced, by personal interests when doing their jobs. The perception of a conflict of interest – the way it seems to the public - can be as damaging as an actual conflict, because it undermines public confidence in the integrity and fairness of MacDonnell Regional Council (MRC).

Under the *Local Government Act*, not declaring a conflict of interest or improperly disclosing information can lead to imprisonment.

Examples of conflicts of interest and improper disclosure of information:

Tendering and Purchasing – financial conflict of interest

- Example: Council has advertised for a contractor for irrigation of a football oval. A member is employed by a company which has tendered for the contract. This may affect, or it may reasonably be suspected that it could affect, their ability to make an unbiased or fair decision when the contract choice is considered by Council.

Tendering and Purchasing – non-financial conflict of interest

- Example: A contractor tendering for a Council contract for road works offers to seal the road to a member's house. The member would not be seen as impartial or fair when choosing the contractor for the job.

Information and Opportunities

- Example: a member may know a lot of information about tenders for contracts coming up in the MRC area before the tenders are made public. Conflicts can arise if the member gives this information to a friend or relative working for a company so they can have a better chance of winning the contract.

Undue Influence

- Example: a member tries to pressure a hotel in Alice Springs into providing free accommodation, because they are a member of Council.

Declaring a Conflict of Interest

As soon as practical after a member becomes aware of a conflict of interest in a matter that has come up or is about to come up before or during a meeting (council, local authority or council committee), the member must disclose or tell the relevant interest to the meeting and to the Chief Executive Officer (CEO) of MRC.

Details of members' interests and the nature of those interests will be recorded in the relevant Register of Interests published on the Council's website and to be available for any member of the public to look over at the Council's public office.

In addition, if a member enters into a personal or business relationship with another member or Council employee that could result in a conflict of interest, then this relationship must be reported to the President and CEO. A file note will be made and recorded on the relevant Register of Interests.

Uncertainty about whether a conflict of interest exists or not

If a member is unsure whether or not they have a conflict of interest, they should give full details to the CEO or seek independent legal advice.

The CEO does not have a responsibility to decide whether or not a member has a conflict of interest in a matter. The responsibility for determining whether a member has a conflict of interest is up to the individual member.

If you do have a Conflict of Interest

After a member has disclosed the nature of the interest, the member must not, without approval from the Minister:

- be present during any discussion of the meeting when the matter is being discussed
- take part in any decision related to the matter
- Influence another member in their decision.

Members will not become involved in the promotion or endorsement of products and/or services unless this has been approved in line with Council's policies and Code of Conduct.

Complaints Regarding Failure to Disclose an Interest

Any person may make a complaint that a member has or may have failed to disclose or tell of a conflict of interest. All complaints should be directed to the MRC CEO.

ISSUES/OPTIONS/CONSEQUENCES

The Disclosure of Interests Policy helps Council to ensure that:

- the business of Council is conducted with efficiency, fairness, and integrity; and
- members act in the best interests of Council and do not seek personal or family gain when performing their duties or use their public office for personal gain.

9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER 9.1
TITLE Action Register - Santa Teresa LA
REFERENCE - 336462
AUTHOR June Crabb, Governance Administration Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

This report provides a running list of Local Authority action items as reported in previous meetings.

RECOMMENDATION

That the Santa Teresa Local Authority:

- a) notes and accepts the progress reports on the actions from the minutes of the previous meeting as received; and
- b) approves the closure of any completed actions.

BACKGROUND

This report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented.

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Santa Teresa Local Authority

ATTACHMENTS:

- 1 STLA Outstanding action.pdf

Meeting	Officer/Director	Section	Subject
Santa Teresa Local Authority 08/06/2023	Blacker, Aaron	Technical Services	Youth Board Project- Benches resurfaced.
Action STLA2023-013 RESOLVED		(Louise Cavanagh/Agnes Alice)	
That the Santa Teresa Local Authority:			
e) discussed the benches around the rec hall could get resurfaced and be made more comfortable and noted that, this will be discussed at the community consultation meeting and requested that the quotes be presented by Youth Board for the cost estimates that comes with it.			
18 August 2022 – UPDATE TECH SERVICES - Additional information requested from the Youth Board. Awaiting measurements prior to scoping and quoting.			
6 July 2023 – Response from Youth Board - Waiting on feedback from the Youth Board members on the direction they would like to take in regards to the benches.			

9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER	9.2
TITLE	Local Authority Projects
REFERENCE	- 333473
AUTHOR	June Crabb, Governance Administration Officer



LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities

Goal 03: Empowered Communities

EXECUTIVE SUMMARY:

Funding for Local Authority projects is part of a grant received from The Department of Chief Minister and Cabinet (*DCM&C*) and invested in projects to benefit and improve the community.

Examples of *acceptable* purposes for expenditure include:

- Repairs and maintenance of community assets controlled or owned by the council. For example - office upgrades, fencing, solar lighting, road repairs and ablution facilities.
- Acquisition of plant and equipment directly related to local government service delivery. For example - trailers, garden maintenance equipment such as brush cutters, lawn mowers and pressure cleaners, rubbish bin enclosures /stands.
- Upgrade/enhancement of community sporting facilities. For example upgrade of community ovals, basketball courts and playgrounds, shade structures, picnic areas, seating and park furniture, tree planting and irrigation.
- Festivals or other events – but must only be conducted within a council's own Local Authority area.

All funds have been allocated to community infrastructure projects, however it is to be noted that future funding from the Department may not be released due to \$54,150.37 from the 2021/2022 funding allocation not being spent (*with goods received*) by 30 June 2023.

RECOMMENDATION

That the Santa Teresa Local Authority:

- a) notes the progress of the projects;
- b) notes that future funds from the Department may not be released due to \$54,150.37 from the 2021/2022 funding allocation not being spent with goods received; and
- c) approves the closure of any completed projects.

BACKGROUND

The Local Authority decides on the allocation of their Project Funds for infrastructure projects to benefit the community. Funding for Local Authority projects is part of a grant received from the Department of Chief Minister and Cabinet.

Local Authorities must formally resolve each initiative for which this funding will be used.

Register of Projects and Commitments

Project 2204	Front Entrance project	\$
	Status	Committed
18-Feb-19	1 cubic metre of mulch.	-3,750.00
26-Feb-19	Fencing Material	-14,979.92
27-Feb-19	1 cubic metre of mulch	-1,882.76
22-May-19	Res.049 - That the Local Authority note and accept the progress on their projects including: 4. Allocate \$40,000.00 to the front entrance project.	40,000.00
3-Jul-19	Landscaping and maintenance	
22-Aug-19	Consider the \$10,000.00 offer for signage from the Harm Minimisation Unit of the Department of Health to be incorporated as part of this project.	
23-Oct-19	Res.087 – That the Santa Teresa Local Authority accept \$10,000.00 from the Harm Minimisation Unit of the Department of Health.	
27-May-20	Res.011 – Allocated an additional \$50,000.00	50,000.00
18-Aug-20	Designs and quotes being received at the moment.	
5-Jan-21	Invoice for concrete sleeper	-2,020.91
10-Feb-21	Quote received for new shade as noted on CSC report	
11-Mar-21	Purchase order raised for the supply and installation of shade structure.	-14,415.35
22-Jul-21	Res.055 – Local Authority update to keep project open	
9-Nov-21	Res.072 – Kept open project.	
21-Jan-22	Sign has been designed and waiting from artwork from sign maker. Also waiting on quotes back for lighting, seating, irrigation, fencing and bbq. Project ongoing	-3,487.24
4-May-22	Res.029 – quotes have been received but waiting on the contractors to advise of their availability.	
19-May-22	Plants ordered from the Alice Springs Nursery	-2,974.55
19-May-22	PO raised for back order from Alice Nursery	-2,974.55
13-Oct-22	Res.048 – kept project open noting that the shade structure was up and the project was currently waiting on quotes for irrigation, landscaping and trees.	
7-Dec-22	Res.070 – Kept project open requesting that fencing be a priority and noted that irrigation is on hold due to the restrictions placed by Power and Water.	
8-Feb-23	Res.014 – Project is ongoing, kept it open.	
17-May-23	Res.033 – Quotes being sought for fencing.	
14-Jul-23	PO raised for concrete from Bunnings	-871.56
	underspend or (overspend)	42,643.16

Project 2206	Shade and Seating at Cemetery	\$
	Status	Committed
9-Nov-21	Res.072 – Created a new project named Shade and seating at Cemetery and requested that the CSC obtain quotes to bring to the next Local Authority meeting.	
21-Jan-22	Manager SDC can provide pricing at LA meeting.	
30-Mar-22	Res.013 – Commits \$20,000.00 to the Shade and Seating at Cemetery project.	20,000.00
4-May-22	Res.029 - The DTS is to look into extending the cemetery.	
30-Jun-22	Invoice received for 6 x 12 meter shade structure	-8,499.09
23-Aug-22	Update – Tech Service Director, Simon Murphy 12M X 6M Shade structure purchased and due to arrive in ASP late August. Siting will need to be clarified as LA have requested that cemetery is extended to the east of existing site.	
13-Oct-22	Res.048 - Requested that Technical Services organize a meeting with community to discuss either extending the cemetery or to propose a new location. Members also requested that Central Land Council be invited to the meeting.	
7-Dec-22	Res.070 – kept project open noting that CLC have been invited to meet with MRC to discuss extending the lease and have not provided a response.	
8-Feb-23	Res.014 – Kept it open.	
31-May-23	Update from TS - Shade Structure delivered by Alice Hosetec, early December 2022. The approved location of the structure will fall half in and half out of the cemetery lease. Manager SCD to organise a community meeting and invite Central Land Council.	
	underspend or (overspend)	11,500.91

Project 2208	Water refill station	\$
	Status	Committed
13-Oct-22	Res.048 – Water refill station, to be located at the Rec Hall, allocating \$8,500.00 and Service Delivery to start on the project.	8,500.00
7-Dec-22	Res.070 – kept project open noting that a Contractor will not be available until after the New Year.	
8-Feb-23	Res.014 – Kept it open.	
24-May-23	Invoice received for supply of water refill station & freight	-4,260.00
27-Jun-23	Invoice received for installation of refill station	-2,518.00
30-Jun-23	Signage for water cooler	-230.91
	underspend or (overspend)	1,491.09

Project 2209	Santa Teresa Memorial Garden	\$
	Status	Committed
13-Oct-22	Res.048 – To commemorate the humble beginning of Santa Teresa, 70 years ago. Members allocated \$31,296.56 to the project, that included the quote of \$12,550.00 to supply and install 58Lm of tubular Florence panels, 1.2m high, noting that the CSC to liaise with Brother Mark Fordyce to engage the fencing contractor and raise the PO. Requested that Brother Mark present additional quotes for native shrubs, removal of dead timber/stump grinding, engraved plaques, concreting and irrigation.	31,296.56
10-Dec-22	Invoice from Geoff Miers Garden Solutions	-361.00
15-Dec-22	Invoice from Go Green irrigation	-1,605.00
19-Dec-22	Invoice from B&S Mitre for putting mix and garden bed	-426.09
8-Dec-22	Transportation expenses & 6 Tonne Tilt tray	-930.00
9-Dec-22	Quote from Trees R Us	
8-Feb-23	Res.014 - Kept project open noting that Brother Mark is in the process of getting quotes for the fence.	
6-Apr-23	PO has been raised for the fencing from RL build (Supplier) Supply and install 90 Lm black powder coated squash top panel fence.	-26,000.00
24-Jul-23	Fence completed, waiting on drippers and pathway	
	Underspend or (overspend)	1,974.47

Project 2205	Solar light for Cross	\$
	Status	Committed
7-Dec-22	Res.070 – Created a new project named Solar light for Cross, allocated \$20,000.00 and noted that the logistics in gaining access to the cross for equipment be investigated prior to project start.	20,000.00
8-Feb-23	Res.014 - Kept project open noting that the Brother Mark provided update that the location for the lights is currently being investigated.	
17-May-23	Res.033 – Noted that AAAC is also contributing additional funds to the project and that Brother Mark will provide an update to the next LA meeting.	
	underspend or (overspend)	20,000.00

Budget consideration		
	Balance of underspend or (overspend)	77,609.63
	Total un-allocated funds	0.00
	Total unspent funds	77,609.63

NTG GRANT Project 4640	Grandstand seating and shading	\$
	Status	Committed
4-May-22	Res.035 - That the Santa Teresa Local Authority allocates the grant of \$50,000 to the construction of grandstand seating and shading with the CSC to consult with members of the Authority and liaise with the DTS for the development of a scope and preliminary costing of the work.	50,000.00
8-Feb-23	Res.014 – Kept it open noting that no new developments as yet.	
17-May-23	Res.033 – Seating and Shade have been ordered.	-40,892.00
	underspend or (overspend)	9,108.00

Wishlist and estimated costs**Priority****Date proposed****Scope****Estimate** \$**Action****ISSUES, CONSEQUENCES, OPTIONS**

Examples of *Unacceptable* Purposes for Expenditure include:

- Purchase of vehicles and fuel expenses
- Payment of salaries, cash prizes or recurrent operating costs of council
- Meeting costs and payments to local authority members
- Sponsorship by way of uniforms, travels cost and allowances
- Purposes that are not related to local government services and that should be addressed by another government agency.

FINANCIAL IMPLICATIONS

Funds from the grant must be fully expended within two years of receipt of funding. Failure to expend the funds may result in the funds being returned to the Department of Chief Minister and Cabinet.

CONSULTATION

Executive Leadership Team

Finance Grants Officer

Area Managers

ATTACHMENTS:

There are no attachments to this report.

9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER	9.3
TITLE	Discretionary Funds
REFERENCE	- 335805
AUTHOR	Lizzinna Ford, Governance Engagement Officer

**LINKS TO STRATEGIC PLAN**

Goal 02: Healthy Communities

Goal 03: Empowered Communities

EXECUTIVE SUMMARY:

Each financial year, MRC grants a discretionary fund allocation of \$4,000.00 to the Local Authority.

The Local Authority decides how best to commit these funds that will benefit the Community and improve Community development.

Discretionary Funds cannot be carried over from year to year and must be spent (with goods received) between 1 July and 30 June 2023.

RECOMMENDATION

That the Santa Teresa Local Authority:

- a) notes the spending of its 2022/2023 Discretionary Funds; and
- b) notes and discusses to spend the 2023/2024 Discretionary funds allocation of \$4,000.00

BACKGROUND

Date	2023/2024 Discretionary Funds	Approved Commitment \$
1 Jul 23	Approved funds	4,000.00
	Balance remaining	4,000.00

Date	2022/2023 Discretionary Funds	Approved Commitment \$
1 Jul 22	Approved funds	4,000.00
13 Oct 22	Res.049 - chose to defer the spending of their 2022/2023 Discretionary Funds of \$4,000.00 at a later date.	
7 Dec 22	Res.071 - b) chose to spend their funds towards the following: 1. \$2,000.00 towards a community Christmas festivities 2. \$2,000.00 towards Easter celebration	
8 Mar 23	Res.010 – Allocated \$495.00 to the Youth Board for the speaker. (Tax inv received) Res.010 – Committed \$3,500.00, noting that the funds will be used in March to celebrate the 70 years of the Santa Teresa Community.	-450.00

16 Mar 23	Advised by the CSC that the 70 years celebration will not be happening until October 2023.	
21 Mar 23	Members elected by Discretionary funds letter to allocate \$1,748.19 towards Sports Carnival Trophies.	
24 Mar 23	Invoice received for the Trophies (attached)	-1,589.26
26 Jun 23	Flowers for Cemetery	-1,095.77
29 Jun 23	Solar lights for Cemetery	-835.25
Funds expended		3,970.28

ISSUES, CONSEQUENCES, OPTIONS

Local Authorities decide how to best spend this money to broadly benefit the community. The Local Authority is responsible for consulting with community members to ensure that community priorities are taken into account when allocating discretionary funds.

Examples that Discretionary funds can be used for:

- *Community Christmas and New Year's Festivities*
- *Community BBQ's*
- *Sports weekends*
- *Naidoc Celebration*

FINANCIAL IMPLICATIONS

There is a current balance of **\$4,000.00** to spend before 30 June 2024.

This money cannot be carried over from one financial year to the next and must be fully expended between 1 July and 30 June annually or the funds will be forfeited.

CONSULTATION

The Local Authority and Community

ATTACHMENTS:

There are no attachments to this report.

10. COUNCIL SERVICES REPORTS

ITEM NUMBER 10.1
TITLE Council Services Coordinators Report
REFERENCE - 335592
AUTHOR Ken Satour, Area Manager

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

This report is an update of Council delivered services in Santa Teresa across the area of Local Government Service Delivery

RECOMMENDATION

That the Santa Teresa Local Authority notes and accepts the attached report.

BACKGROUND

Nil

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Annalisa Young, Council Services Coordinator, Santa Teresa
Ken Satour, Area Manager

ATTACHMENTS:

1 CSC LA Report Santa Teresa August 2023.pdf

Service Delivery Report

TITLE Santa Teresa Service Delivery Report
DATE August 2023
AUTHOR Annalisa Young Council Services Coordinator



SUMMARY:

This report is an update of Council delivered services in Santa Teresa across the area of Local Government Service Delivery.

Local Government Services Update

Animal Management

- No recent VET visit.
- There are lots of horses watering at the culvert dug out as you enter into town. There is still plenty of water and feed around and at this stage don't seem to be a problem, however when this water dries up we could have problems of the horses coming into the town looking for water and putting pressure on our water points and infrastructure.

Cemetery Management

- 1 Funeral held in the month of June.
- We are currently trying to organise a community meeting so as traditional owners can make a decision on the extension of the boundary.
- Solar lights, flowers and crosses has been purchased and put in place as allocated through LA discessionary funds.
- Before the funeral in June our work's crew ensure that grave preparations were in place which made for a problem free burial.

Internal Roads

- During this period the civil team have been repairing road verges and potholes after recent rains where required.
- Sweeping was done to remove debris and other materials of road pavements around community. We are waiting for the new civil budget so we can purchase a new broom for the sweeper.

Parks and Open Spaces

- Regular rubbish clean up days have been done around main area and open spaces.
- Work crew have done regular whipper snipping and slashing around community where needed.
- Both Parks have been whipper snipped and cleaned of rubbish.

Sports Grounds

- The civil team did a grade of the softball area and quotes was has been received for to put a fence around the boundary. Currently chasing up 2 x grandstands (purchased through an NT Grant) for the football oval that was supposed to have been delivered to community.
- Playgrounds maintained and cleaned on a regular basis.
- Maintenance carried out on where and when required.
- Inspection reports submitted monthly.

Outstation MES Services

- Bins collected twice a week.
- Hard rubbish collected once a month.

Waste Management

- Landfill pit rubbish compaction and maintained.
- Inspection report submitted monthly.
- Rubbish bins collected twice a week on Mondays & Thursdays.
- Regular clean up at Waste Management Facility, skip bins at drop off bays emptied into main tip.
- Hard Rubbish Collection once a month.

Weed Control and Fire Hazard Reduction

- Whipper snipping and slashing done around main areas and road verges.
- Weed removed from spots grounds and street verges
- Weeds removed from PW compounds.
- Weed removal from cemetery.
- Grass slashing on regular basis as regular community maintenance.

Local Authority Updates

- **Project 2203** -7 new solar lights are stored at the depot. Works team are identifying the dark areas and best locations where to install these lights.
- **Project 2204** -Front Entrance project still ongoing. Civil team will install the fence.
- **Project 2206** -Shade & seating project at cemetery is still ongoing, as we are awaiting discussions to be held by community regarding the extension of the cemetery.
- **Project 2205** -Memorial Garden fencing has been completed.
- The new water refill station has been installed at the Rec Hall, and only needing the sign to be put in place.
- No current updates on the lighting of the cross project on the hill.

Other Service Delivery Updates

- Preparations on-going for the cemetery extension.
- Performance reviews undertaken 6 June 2023.
- Received a new CSC vehicle and picked up 23 June 2023.
- 54 Federal Circuit / Family Court judges visited community on 20 June 2023.



The new Water Refill Station located at the Rec Hall



The newly completed fence at the church project



Annalisa Young
Council Services Coordinator
Santa Teresa Community

10. COUNCIL SERVICES REPORTS

ITEM NUMBER	10.2
TITLE	Community Service Santa Teresa Local Authority Report
REFERENCE	- 336027
AUTHOR	Jenny Murnik, CS Coordinator Administration

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

This report provides an update on Community Services program delivery.

RECOMMENDATION

That the Santa Teresa Local Authority notes and accepts the Community Services report.

BACKGROUND

All Community Services programs continue to be delivered in line with funding requirements as per the attached Operations Report.

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Executive Leadership Team
Acting Manager of Children's Services – Thersa Peeke
Manager of Community Safety – Liz Scott
Manager of Youth Services – Jess Kragh

ATTACHMENTS:

- 1 2023-08 - COMMUNITY SERVICES Santa Teresa LAR - approved.pdf
- 2 2023-08 - MACYOUTH Santa Teresa LAR - approved.pdf

Community Service: Report on Operations

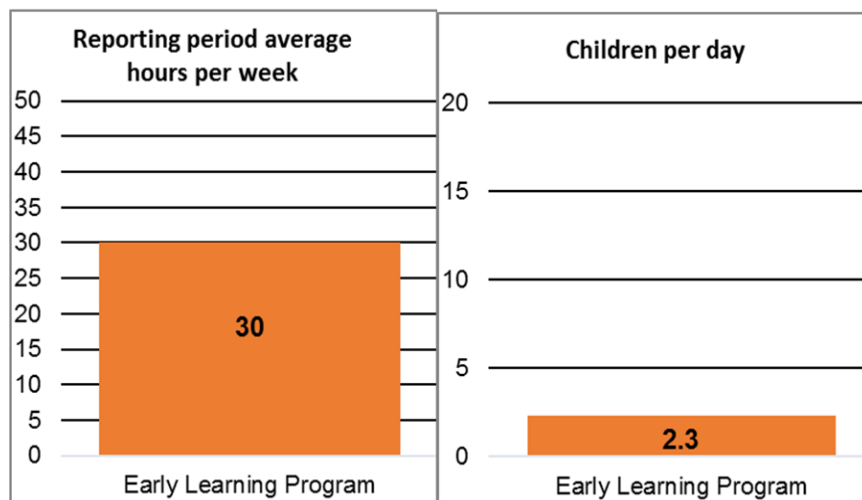


LOCATION: Santa Teresa Community
PERIOD: 1/04/2023 to 30/06/2023
AUTHOR: Sabine Wedemeyer, Director Community Services

CHILDREN'S SERVICES

Service Delivery and Engagement

- The Childcare was closed for 26 days during this reporting period due to staffing issues also sorry business.
- The childcare is closed until our New Team leader starts in August.



Other Updates

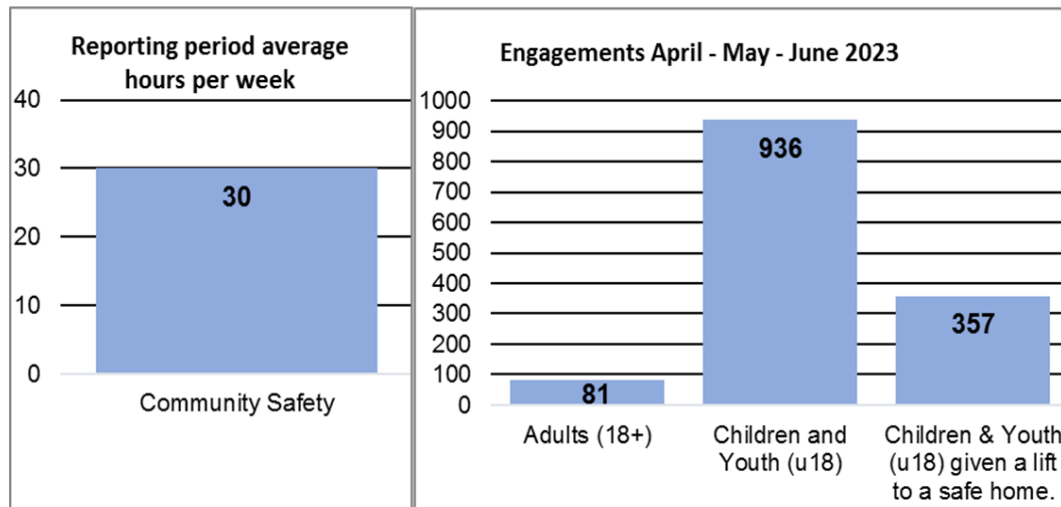
- Unfortunately Agnes Alice our local Team leader resigned and MRC would like to say thank you very much for your local knowledge and help in making a fun safe place for children in community.
- We have two staff enrolled in Cert III in Childcare Education which they can travel into Alice Springs to Study with Bachelor.

COMMUNITY SAFETY

Service Delivery and Engagement



- Services were disrupted for 7 days during this reporting period, due to staff being on Sorry Business, Men business, attending to funerals and training.
- The Santa Teresa Community Safety Team operates on a 6 day roster, Monday to Saturday from 6pm to 12am. The team continue to provide a safe and reliable service to the Santa Teresa's community.
- The MacSafe team continue to work closely with MacYouth assisting young people to and from the Rec Hall and sporting activities; and taking them home to a safe place



Other Updates

- Four modules of the Ninti Literacy, Language and Numeracy (LLN) training were held in Santa Teresa with four MacSafe staff attending. Each module consists of a 3-day course where the trainer teaches LLN using digital devices Eg how to write an email. The training was open to all MRC employees.
- Five staff from Santa Teresa attended the MacSafe's Conference, held in Alice Springs on the last week of May 2023
- MacSafe invited a few guests to talk about Community Safety, Community Services and stakeholders during the conference, both internal and external.
- Amongst the guests were NT Police (Sargent Trent and Constable Cassie from Santa), CS Admin team, HR Manager and MRC's CEO.
- Staff appreciated the opportunity to travel to Alice Springs, connect and engage with other MacSafe's staff, develop and learn new skills. All attendees enjoyed the Conference and the feedback was positive.

Santa Teresa's Team with CEO Jeff Macleod who presented their Service Award, during MacSafe's Conference.



Participants at the MacSafe Conference.



Community Service

Report on Operations

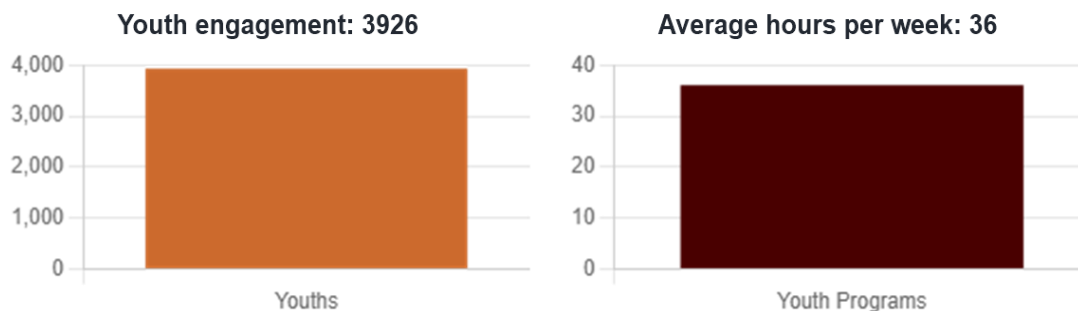
Location(s): Santa Teresa (Ltyentye Apurte)
 Period: 1/4/23 to 30/6/23
 Author: Kristen Elms



Youth Services

Service Delivery and Engagement

- Youth programs fully delivered during this reporting period.



Other Updates

- MacYouth have supported 25 MRC employee's people in Numeracy and Literacy training in this reporting period, delivered in partnership with NINTI training located in remote communities.
- First ever boys in the new quiet Reading Room. Young people enjoyed the new space with some reading and also digital literacy.
- As part of the action plan decided on in the monthly Youth Focus Group with AAAC, MacYouth took 12 boys out to the bore for some cultural activities and then an information session. Several community members accompanied MacYouth and cooked kangaroo tails, went for a walk in the bush, collected firewood and looked for lizards.
- A big turnout for the young people workshop with CAWLS. We had 10 young people in the room with the purpose of having a discussion about young relationships and the resources available for young people.

Photos



Staff Training - NintiOne Training (Ltyentye Apurte)



Library Services - Numeracy & Literacy - Quiet Reading Room - Libraries NT (Ltyentye Apurte)



Information session - Small bush trip to hold an information session (Ltyentye Apurte)



Information session - CAWLS YOUTH WORKSHOP (Ltyentye Apurte)

11. FINANCE AND GOVERNANCE REPORTS

ITEM NUMBER	11.1
TITLE	Santa Teresa LA Expenditure Report
REFERENCE	- 336511
AUTHOR	Osman Kassem, Acting Finance Manager



LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

The expenditure report shows spending until 30 June 2023 in the Local Authority community.

RECOMMENDATION

That the Santa Teresa Local Authority notes and accepts the Expenditure Report as at 30 June 2023.

BACKGROUND

The attached Finance Report details the budget, variance, and actual expenditure on Council services in the community.

ISSUES, CONSEQUENCES, OPTIONS

The Local Authority Project funding is to be expended within 2 years of receipt of the funding. Otherwise failure to do so may result in the Department withholding any future payments of Local Authority Project Funding or request for unspent funding to be repaid.

As an example any funds prior to the 2020-21 financial year need to be spent not just allocated to projects.

FINANCIAL IMPLICATIONS

The attached report details the expenditure for the Local Authority which is part of the full Council's approved budget.

CONSULTATION

Executive Leadership Team Management Team

ATTACHMENTS:

1 2023 - S. Teresa LA Expenditure Report.pdf

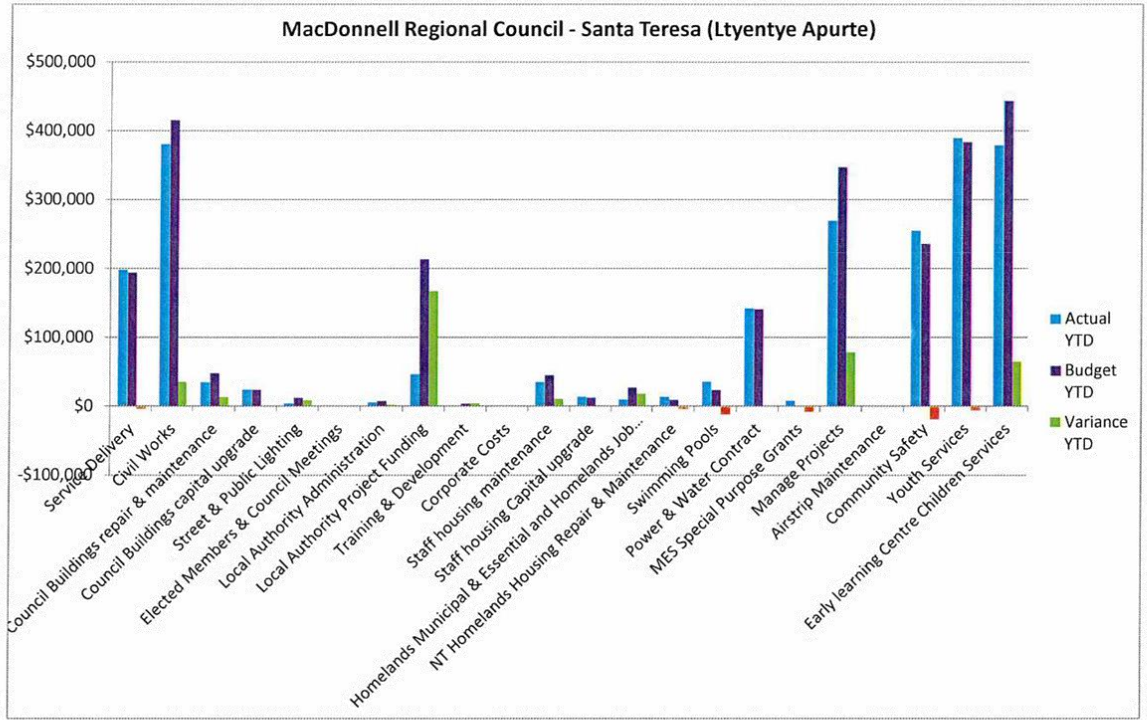
{2023 -c S. Tereza LA Expenditure Report1_ORG_NAME}

MacDonnell Regional Council - Santa Teresa (Ltyentye Apurte)					
Expenditure by Community as at 30th June 23					
Expenditure Category	Actual YTD	Budget YTD	Variance YTD	Budget Full Year	Notes on variations greater than 10% or \$10,000
COUNCIL SERVICES					
Service Delivery	197,561	194,208	(3,352)	194,208	-2%
Wages and Other Employee Costs	144,815	155,596	10,781	155,596	6.9%
Other Operational	52,746	38,612	(14,134)	38,612	Overspend this period is due to the vet visits actual invoices higher than the budget and internal fuel costs higher due to the current price of fuel, Miscoded tools and equipment that belongs to Civil Works budget. -36.6%
Civil Works	380,790	416,021	35,231	416,021	8%
Wages and Other Employee Costs	384,792	405,222	20,430	405,222	5.0%
Other Operational	(4,002)	10,800	14,802	10,800	Underspend has occurred due to tools and equipment being coded to Service Delivery budget, Vehicle R&M costs higher due to repairs required, ICR fuel actual cost recovery higher than budget due to fuel required on community. 137.1%
Council Buildings repair & maintenance	34,855	48,230	13,375	48,230	28%
Other Operational	34,855	48,230	13,375	48,230	27.7%
Council Buildings capital upgrade	24,492	24,490	(3)	24,490	0%
Capital	24,492	24,490	(3)	24,490	0.0%
Street & Public Lighting	3,995	12,640	8,645	12,640	68%
Other Operational	3,995	12,640	8,645	12,640	68.4%
Elected Members & Council Meetings	990	0	(990)	0	#DIV/0!
Other Operational	990	0	(990)	0	#DIV/0!
Local Authority Administration	5,611	7,768	2,157	7,768	28%
Other Operational	5,611	7,768	2,157	7,768	27.8%
Local Authority Project Funding	46,499	213,950	167,451	213,950	78%
Other Operational	46,499	213,950	167,451	213,950	78.3%
Training & Development	0	4,000	4,000	4,000	100%
Wages and Other Employee Costs	0	4,000	4,000	4,000	100.0%
Corporate Costs	832	566	(267)	566	-47%
Other Operational	832	566	(267)	566	-47.1%
Staff housing maintenance	34,551	45,170	10,619	45,170	24%
Other Operational	34,551	45,170	10,619	45,170	23.5%
Staff housing Capital upgrade	13,400	12,600	(800)	12,600	-6%
Capital	13,400	12,600	(800)	12,600	-6.3%
SUB-TOTAL:- COUNCIL SERVICES	743,577	979,643	236,066	979,643	24.1%
NON-COUNCIL SERVICES					
Homelands Municipal & Essential and Homelands	9,770	27,680	17,910	27,680	65%
Other Operational	9,770	27,680	17,910	27,680	64.7%
INT Homelands Housing Repair & Maintenance	13,255	9,440	(3,815)	9,440	-40%
Other Operational	13,255	9,440	(3,815)	9,440	-40.4%
Swimming Pools	35,717	23,915	(11,802)	23,915	Coding error for reimbursements -49%
Other Operational	35,717	23,915	(11,802)	23,915	-49.4%
Power & Water Contract	141,991	141,047	(944)	141,047	-1%
Wages and Other Employee Costs	114,457	108,940	(5,517)	108,940	-5.1%
Other Operational	27,534	32,107	4,573	32,107	14.2%
MES Special Purpose Grants	7,694	0	(7,694)	0	#DIV/0!
Other Operational	7,694	0	(7,694)	0	#DIV/0!
Manage Projects	269,477	347,606	78,129	347,606	22%
Other Operational	165,137	347,606	182,469	347,606	Actual expenditure less than budgeted due to the availability of contractors to complete scheduled works this reporting period. 52.5%
Capital	104,340	0	(104,340)	0	Incorrect coding - Should be coded to operational not capital. #DIV/0!
Airstrip Maintenance	0	1,010	1,010	1,010	100%
Other Operational	0	1,010	1,010	1,010	100.0%
Community Safety	255,045	236,450	(18,595)	236,450	-8%
Wages and Other Employee Costs	230,285	210,190	(20,095)	210,190	-9.6%
Other Operational	24,760	26,260	1,500	26,260	5.7%
Youth Services	389,458	383,813	(5,645)	383,813	-1%
Wages and Other Employee Costs	286,099	281,477	(4,622)	281,477	-1.6%
Other Operational	103,359	102,336	(1,023)	102,336	-1.0%
Early learning Centre Children Services	379,240	444,078	64,838	444,078	15%
Wages and Other Employee Costs	264,618	311,738	47,120	311,738	15.1%
Other Operational	114,622	132,340	17,717	132,340	13.4%
SUB-TOTAL:- NON-COUNCIL SERVICES	1,501,648	1,615,039	113,391	1,615,039	7.0%
TOTAL	2,245,225	2,594,682	349,458	2,594,682	13.5%

The variance is over 10% or \$10,000 due to more money being spent than budget.
 The variance is over 10% or \$10,000 due to less money being spent than budget.

Please note the figures above include internal allocations between functions, so that the program expenditure shown is the true cost to Council's budget.

{2023 -c S. Tereza LA Expenditure Report1_ORG_NAME}



12. GENERAL BUSINESS AS RAISED AT ITEM 6.2



ITEM NUMBER 12.1
TITLE General Business
REFERENCE - 335806
AUTHOR Lizzinna Ford, Governance Engagement Officer

LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

The purpose of this paper is to give members the opportunity to discuss with Council the General Business matters raised at item 6.2.

RECOMMENDATION

That the Santa Teresa Local Authority notes and discusses the General Business Items raised at Item 6.2.

BACKGROUND

- 1:.....
- 2:.....
- 3:.....
- 4:.....
- 5:.....

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Santa Teresa Local Authority
Executive Leadership Team

ATTACHMENTS:

There are no attachments to this report.

13.

NON-COUNCIL BUSINESS AS RAISED AT ITEM 6.3



ITEM NUMBER	13.1
TITLE	Other non-Council Business
REFERENCE	- 335807
AUTHOR	Lizzinna Ford, Governance Engagement Officer

LINKS TO STRATEGIC PLAN

- Goal 01: Developing Communities
- Goal 02: Healthy Communities
- Goal 03: Empowered Communities
- Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

The purpose of this paper is to note and discuss the matters raised at item 6.3 and to be informed of any updates to the actions relating to the services provided by the Northern Territory Government.

RECOMMENDATION

That the Santa Teresa Local Authority:

- a) notes and discusses the Non-Council Business items raised at item 6.3;
- b) notes and accepts any updates and progress on actions from the Department of Chief Minister and Cabinet.

BACKGROUND

- 1.....
- 2:.....
- 3:.....
- 4:.....
- 5:.....

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Executive Leadership Team
Department of Chief Minister and Cabinet

ATTACHMENTS:

There are no attachments to this report.