



AGENDA

PAPUNYA LOCAL AUTHORITY MEETING THURSDAY 16 NOVEMBER 2023

The Papunya Local Authority Meeting of the MacDonnell Regional Council will be held at the Papunya Council Office on Thursday, 16 November 2023 at 10:30am.

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**3. ATTENDANCE / APOLOGIES / RESIGNATIONS / TERMINATIONS /
NOMINATIONS**

3.1 ATTENDANCE AND APOLOGIES

That members:

- a) notes the attendance; and
- b) accepts the apologies to the meeting.

3.2 ABSENTEES AND LEAVE OF ABSENCES

That members notes the absentees to the meeting.

3.3 RESIGNATIONS

NIL

3.4 TERMINATIONS

NIL

3.5 NOMINATIONS

NIL

4. MACDONNELL COUNCIL CODE OF CONDUCT

ITEM NUMBER	4.1
TITLE	MacDonnell Council Code of Conduct

**EXECUTIVE SUMMARY:**

This report contains all of the details about the MacDonnell Council Code of Conduct Policy.

RECOMMENDATION

That the Papunya Local Authority notes the Council Code of Conduct.

MacDonnell Regional Council Code of Conduct**Interests of the Council and Community come first**

A member must act in the best interests of the community, its outstations and the Council.

Honesty

A member must be honest and act the right way (with integrity) when performing official duties.

Taking care

A member must be careful to make good decisions (diligence), and must not be under the influence of alcohol or illegal drugs, when performing official duties.

Respect/Courtesy

A member must be respectful to other members, council staff, constituents and members of the public.

Conduct towards council staff

A member must not direct, reprimand, or interfere in the management of council staff.

Respect for culture

A member must respect different cultures, families and language groups (cultural diversity) and not be unfair towards others, or the opinions of others, because of their background.

Conflict of interest

A member must, if possible, avoid conflict of interest between the member's private interests (family, other job, business etc.) and duties.

Where a conflict exists, the member must inform the Council, Local Authority or Council Committee and not take part in the discussion or vote.

Respect for private business

A member must not share private (confidential) information that they heard as a member, outside of meetings.

A member must not make improper use of confidential information to gain a benefit or to

cause harm to another.

Gifts

A member must not ask for or encourage gifts or private benefits from anyone who might want to do business with or obtain a benefit from Council.

Accountable

A member must be able to show that they have made good decisions for the community, and have allocated the Council's resources carefully and to benefit the region.

Failure to comply with this Code of Conduct may result in disciplinary action.

ISSUES/OPTIONS/CONSEQUENCES

The Code of Conduct Policy helps Council to ensure that the:

- MacDonnell Regional Council (MRC) exercises strong and accountable governance;
- constituents of MRC are aware of the behaviours they can expect from members.

5. CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER 5.1
TITLE Confirmation of Previous Minutes
REFERENCE - 335946
AUTHOR Lizzinna Ford, Governance Engagement Officer



Unconfirmed minutes of the 31 August 2023 Papunya Local Authority ordinary meeting are submitted to the Local Authority for confirmation that the minutes are a true and correct record of the meeting.

RECOMMENDATION

That the Minutes of the Papunya Local Authority ordinary meeting held 31 August 2023 be adopted as a resolution of Papunya Local Authority.

ATTACHMENTS:

1 2023-08-31 PLA MINUTES (Draft).pdf



MINUTES OF THE PAPUNYA LOCAL AUTHORITY MEETING HELD IN THE
PAPUNYA COUNCIL OFFICE ON THURSDAY 31 AUGUST 2023 AT 10:30AM

1 MEETING OPENING

The meeting was declared open at 11.00AM

2 WELCOME

2.1 Welcome to Country – Karen McDonald

**3 ATTENDANCE / APOLOGIES / RESIGNATIONS / TERMINATIONS /
NOMINATIONS**

3.1 Attendance

Local Authority Members:

Chairperson Karen McDonald, Member Sebastian Allen, Member Sarah Stockman and Member Terence Abbott.

Councillors:

Councillor Jason Minor and Councillor Tommy Conway

Council Employees:

Belinda Urquhart – Chief Executive Officer, Amandeep Kaur - Manager Aged Care, Jessica Kragh – Manager Youth Services, Jake Potter – Manager Transport Infrastructure and Fleet, Stuart Millar – Area Manager Service Delivery and June Crabb – Governance Officer.

Attended via Teams: Simon Walmbey – Council Services Coordinator - Papunya

Guests:

Bruce Fyfe – Regional Manager, Department Chief Minister and Cabinet.

3.2 Apologies/Absentees

Apologies:

Councillor Dalton McDonald, Members Graham Poulson, Sammy Butcher and President Roxanne Kenny.

3.1 & 3.2 ATTENDANCE/APOLOGIES

PLA2023-016 RESOLVED (Terence Abbott/Jason Minor)

That members noted the attendance and accepted the apologies to the meeting.

Absentees:

NIL

3.3 Resignations

NIL

3.4 Terminations

NIL

3.5 Nominations**3.5.1 NOMINATIONS TO PAPUNYA LOCAL AUTHORITY****EXECUTIVE SUMMARY:**

The purpose of this paper is to note the current vacancies on the Papunya Local Authority and to call for nomination to remain open for 21 days to fill the vacancy.

It is noted that Council declined the nomination submitted by Ms Lynn Ward and a letter thanking Ms Ward for her interest and advising of Council's decision was sent to her.

PLA2023-017 RESOLVED (Tommy Conway/Terence Abbott)

That the Papunya Local Authority:

- a) welcomed Sarah Stockman, Sebastian Allen and Cr Tommy Conway as members of the Authority;
- b) noted that due to cultural and legislative requirements, Council declined the nomination received for Ms Lynn Ward;
- c) advised that Joseph Zimran was not a resident of Papunya and elected to remove his membership for consideration;
- d) noted that due to the membership revocation, the Authority had two vacancies and called for community nominations to open;
- e) received three nominations for the Authority and approved Sammy Pearce and Justine Stockman as members of the Authority, noting that the nomination received from Denilee Spencer would be tabled for future vacancies.

4 COUNCIL CODE OF CONDUCT**4.1 CODE OF CONDUCT****PLA2023-018 RESOLVED (Tommy Conway/Jason Minor)**

That the Papunya Local Authority noted the Council Code of Conduct.

5 CONFIRMATION OF PREVIOUS MINUTES**5.1 CONFIRMATION OF PREVIOUS MINUTES****PLA2023-019 RESOLVED (Jason Minor/Terence Abbott)**

That the Minutes of the Papunya Local Authority meeting held 2 March 2023 be adopted as a resolution of Papunya Local Authority.

6 ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS AND NON-COUNCIL BUSINESS ITEMS

6.1 PAPERS CIRCULATED AND RECEIVED

PLA2023-020 RESOLVED (Tommy Conway/Jason Minor)

That the Papunya Local Authority noted the that the papers circulated were received for consideration at the meeting

6.2 NOTIFICATION OF MATTERS RAISED IN GENERAL COUNCIL BUSINESS RECOMMENDATION

That members provided notification of the following matters for discussion in General Council Business.

- a) Road to Airstrip
- b) Streetlights
- c) Speed humps
- d) Cemetery
- e) Car wrecks
- f) Pot holes – road to airstrip

6.3 NOTIFICATION OF MATTERS RAISED IN GENERAL NON-COUNCIL BUSINESS RECOMMENDATION

That members provided notification of the following matters for discussion in General Non-Council Business.

- a) Grading the road.

7 CONFLICT OF INTEREST

7.1 CONFLICT OF INTERESTS

PLA2023-021 RESOLVED (Terence Abbott/Tommy Conway)

That the Papunya Local Authority noted the Conflict of Interest policy.

7.2 MEMBERS DECLARATION

PLA2023-022 RESOLVED (Terence Abbott/Tommy Conway)

That the Papunya Local Authority did not declare a conflict of interest with the meeting agenda.

8 DEPUTATIONS / GUEST SPEAKERS

Nil

9 LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

9.1 ACTION REGISTER

EXECUTIVE SUMMARY:

The attached report provides a running list of Local Authority action items as reported in previous meetings.

PLA2023-023 RESOLVED (Terence Abbott/Sebastian Allen)

That the Papunya Local Authority:

- a) noted and accepted the progress reports on the actions from the minutes of the previous meeting as received and kept open Action: Roads to Outstations graded until a response is received on what roads does MRC grade.
- b) approved the closure of actions as follows:
 - Signs to Outstation; and
 - Sports Ground extension
- c) noted that the following recommendation and requests will be discussed at the November meeting (MacSafe Manager currently unwell):
 - MacSafe staff are driving their vehicles with loud music and windows closed, consequently ignoring what is happening around community. This has been addressed with the staff concerned.
 - MacSafe Manager be briefed and invited to the November meeting.
 - Members asked whether patrols cover outstations. MacSafe Manager will attend the November meeting and advise that it is possible for MacSafe to travel to outstations when needed and when it is deemed ok to leave the community,
 - Recommended that patrol teams do an announcement over the PA system to calm situations down and that they be a lot more vigilant.

9.2 LOCAL AUTHORITY PROJECTS

EXECUTIVE SUMMARY:

Funding for Local Authority projects is part of a grant received from The Department of Chief Minister and Cabinet (DCM&C) and invested in projects to benefit and improve the community.

Examples of *acceptable* purposes for expenditure include:

- Repairs and maintenance of community assets controlled or owned by the council. For example - office upgrades, fencing, solar lighting, road repairs and ablution facilities.
- Acquisition of plant and equipment directly related to local government service delivery. For example - trailers, garden maintenance equipment such as brush cutters, lawn mowers and pressure cleaners, rubbish bin enclosures /stands.
- Upgrade/enhancement of community sporting facilities. For example upgrade of community ovals, basketball courts and playgrounds, shade structures, picnic areas,

seating and park furniture, tree planting and irrigation.

- Festivals or other events – but must only be conducted within a council's own Local Authority area.

It was raised at a Local Authority meeting in 2021 that the car loading ramp had been removed and members wanted something similar built.

The Community currently has \$120,214.00 of unallocated funds to spend

\$63,900.00 is from the NTG funding allocation for 2022/2023

\$56,314.00 is Project funding that is yet to be spent.

PLA2023-024 RESOLVED (Terence Abbott/Karen McDonald)

That the Papunya Local Authority:

- a) received the 2022/2023 project funding from NTG of \$63,900.00, acknowledging that these funds must be spent by 30 June 2025.
- b) noted that \$56,314.00 may be at risk of being returned to the NTG if not spent;
- c) noted and discussed to approved the quote for a car loading ramp;
- d) approves the closure of any completed projects as follows:
 - Project 2502 – Portable Speaker System, returning the unspent funds of \$2,000.00 to unallocated funds
 - Project 2238 and Project 2239 – Youth Board, returning the combined unspent funds of \$154.45 to unallocated funds.
- e) noted and accepted the progress of their projects as follows:
 - 2196 – Plaques to commemorate Aboriginal Pastors, requesting that CSC follow up with Pastor Graham and Pastor Simon from Haasts Bluff.
 - 2501 – Windows and seats for Church restoration, noting that windows were too costly and that the CSC will follow up on new quotes for the seats from the Department of Corrections.
 - 2241 – Shipping Container for a Canteen. Members noted that they will look into Mission Australia's container and provide an overview of what would be needed to modify the container into a working canteen.
- f) created new projects as follows:
 - Car loading ramp – allocating \$28,722.00 to the project, requesting that MRC continue looking into a location for a more permanent fixture.
 - Yarning Circle, allocating \$20,000.00 to include a table, benches, fire pit and trees and placed at the MacSafe area.
 - Garden shed, with tools for cemetery/grave maintenance, allocating \$4,000.00 to the project.
 - Disco lights and speakers for the Rec Hall, allocating \$5,000.00 to include all cables and connectors, noting that Youth Services raise the PO for the equipment.

Meeting adjourned for lunch at 1:pm
Meeting resumed at 1:43pm

9.3 DISCRETIONARY FUNDS

EXECUTIVE SUMMARY:

Each financial year, MRC grants a discretionary fund allocation of \$4,000.00 to the Local Authority.

The Local Authority decides how best to commit these funds that will benefit the Community and to improve Community development.

Discretionary Funds cannot be carried over from year to year and must be spent (with goods received) between 1 July and 30 June.

PLA2023-025 RESOLVED (Terence Abbott/Tommy Conway)

That the Papunya Local Authority:

- a) noted that \$1,582.73 of the 2022/2023 Discretionary funds was forfeited;
- b) noted the Discretionary funds allocation of \$4,000.00 for 2023/2024; and
- c) requested that the CSC seek quotes for a keyboard, keyboard stand, microphone, microphone stand, speakers and all cables and connections and to advise members of the cost and if in agreement, will sign a Discretionary funds letter to proceed with the purchase; and
- d) approved to spend the funds by 30 June 2024.

10 COUNCIL SERVICES REPORTS

10.1 PAPUNYA LA REPORT

EXECUTIVE SUMMARY:

This report is an update of Council Delivered Services in Papunya across the area of Local Government Service Delivery.

PLA2023-026 RESOLVED (Terence Abbott/Sebastian Allen)

Note that the Papunya Local Authority noted and accepted the attached report.

10.2 COMMUNITY SERVICE PAPUNYA LOCAL AUTHORITY REPORT

EXECUTIVE SUMMARY:

This report provides and update on Community Services program delivery.

PLA2023-027 RESOLVED (Tommy Conway/Terence Abbott)

That the Papunya Local Authority noted and accepted the Community Services report.

11 FINANCE AND GOVERNANCE REPORTS

11.1 EXPENDITURE REPORT AS AT 31 JULY 2023

EXECUTIVE SUMMARY:

The expenditure report shows spending until 31 July 2023 in the Local Authority Community.

PLA2023-028 RESOLVED (Jason Minor/Tommy Conway)

This is page 6 of 7 of the Minutes of the Papunya Local Authority Meeting held on Thursday, 31 August 2023

That the Papunya Local Authority noted and accepted the expenditure report as at 31 July 2023.

12 GENERAL BUSINESS AS RAISED AT ITEM 6.2

12.1 GENERAL BUSINESS

EXECUTIVE SUMMARY:

The purpose of this paper is to give members the opportunity to discuss with Council the General Business matters raised at item 6.2.

PLA2023-029 RESOLVED (Terence Abbott/Jason Minor)

That the Papunya Local Authority discussed the General Business Items raised at Item 6.2:

- a) Noted that the CSC and Area Manager will look into what needs to be done for the Road to the airstrip, pot holes, street lights, speed humps and cemetery.
- b) Sign alerting people to an area of Cultural significance that Technical Services will follow up with.

13 NON-COUNCIL BUSINESS AS RAISED AT ITEM 6.3

13.1 OTHER NON-COUNCIL BUSINESS

EXECUTIVE SUMMARY:

The purpose of this paper is to note and discuss the matters raised at item 6.3 and to be informed of any updates to the actions relating to services provided by the Northern Territory Government.

Members noted that a Representative from the Department Chief Minister and Cabinet was not in attendance to the 2 March 2023 Authority meeting.

PLA2023-030 RESOLVED (Terence Abbott/Jason Minor)

That the Papunya Local Authority discussed the Non-Council Business items raised at item 6.3 as follows:

- a) Outstations:
Members were advised that a grant from the Federal Government had been allocated for upgrades to Homelands infrastructure. The Central Australian region was to receive \$50 million that would be distributed by Central Land Council, however certain conditions had to be met before an Outstation could be eligible for any funding.
- b) Noted that the Representative from the Department Chief Minister and Cabinet will discuss the possibility of Solar Power with Territory Families and Power and Water for Outstation residents.

14 DATE OF NEXT MEETING - THURSDAY 16 NOVEMBER, 2023

15 MEETING CLOSED

The meeting concluded at 3:05 pm.

This page and the preceding 6 pages are the minutes of the Papunya Local Authority Meeting held on Thursday 31 August 2023 and are UNCONFIRMED.

6. ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS AND NON-COUNCIL BUSINESS ITEMS

**6.1 PAPERS CIRCULATED AND RECEIVED
RECOMMENDATION**

That the Papunya Local Authority notes the that the papers circulated were received for consideration at the meeting.

**6.2 NOTIFICATION OF MATTERS RAISED IN GENERAL COUNCIL BUSINESS
RECOMMENDATION**

That members provides notification of any matters to be raised in General Council Business.

- 1)
- 2)
- 3)

**6.3 NOTIFICATION OF MATTERS RAISED IN GENERAL NON-COUNCIL BUSINESS
RECOMMENDATION**

That members provides notification of any matters to be raised in General Non-Council Business.

- a)
- b)
- c)

7. CONFLICTS OF INTEREST

ITEM NUMBER	7.1
TITLE	Conflict of Interests



EXECUTIVE SUMMARY:

This report outlines the minimum standard of behaviour expected of the Local Authority in relation to declaring personal or family financial interests that may impact on the performance of their roles and ability to make objective decisions.

RECOMMENDATION

That the Papunya Local Authority Meeting:

- a) notes the Conflict of Interest Policy; and**
- b) that members declare any conflicts of interest.**

BACKGROUND

Conflicts of interest arise when members are influenced, or appear to be influenced, by personal interests when doing their jobs. The perception of a conflict of interest – the way it seems to the public - can be as damaging as an actual conflict, because it undermines public confidence in the integrity and fairness of MacDonnell Regional Council (MRC).

Under the *Local Government Act*, not declaring a conflict of interest or improperly disclosing information can lead to imprisonment.

Examples of conflicts of interest and improper disclosure of information:

Tendering and Purchasing – financial conflict of interest

- Example: Council has advertised for a contractor for irrigation of a football oval. A member is employed by a company which has tendered for the contract. This may affect, or it may reasonably be suspected that it could affect, their ability to make an unbiased or fair decision when the contract choice is considered by Council.

Tendering and Purchasing – non-financial conflict of interest

- Example: A contractor tendering for a Council contract for road works offers to seal the road to a member's house. The member would not be seen as impartial or fair when choosing the contractor for the job.

Information and Opportunities

- Example: a member may know a lot of information about tenders for contracts coming up in the MRC area before the tenders are made public. Conflicts can arise if the member gives this information to a friend or relative working for a company so they can have a better chance of winning the contract.

Undue Influence

- Example: a member tries to pressure a hotel in Alice Springs into providing free accommodation, because they are a member of Council.

Declaring a Conflict of Interest

As soon as practical after a member becomes aware of a conflict of interest in a matter that has come up or is about to come up before or during a meeting (council, local authority or council committee), the member must disclose or tell the relevant interest to the meeting and to the Chief Executive Officer (CEO) of MRC.

Details of members' interests and the nature of those interests will be recorded in the relevant Register of Interests published on the Council's website and to be available for any member of the public to look over at the Council's public office.

In addition, if a member enters into a personal or business relationship with another member or Council employee that could result in a conflict of interest, then this relationship must be reported to the President and CEO. A file note will be made and recorded on the relevant Register of Interests.

Uncertainty about whether a conflict of interest exists or not

If a member is unsure whether or not they have a conflict of interest, they should give full details to the CEO or seek independent legal advice.

The CEO does not have a responsibility to decide whether or not a member has a conflict of interest in a matter. The responsibility for determining whether a member has a conflict of interest is up to the individual member.

If you do have a Conflict of Interest

After a member has disclosed the nature of the interest, the member must not, without approval from the Minister:

- be present during any discussion of the meeting when the matter is being discussed
- take part in any decision related to the matter
- Influence another member in their decision.

Members will not become involved in the promotion or endorsement of products and/or services unless this has been approved in line with Council's policies and Code of Conduct.

Complaints Regarding Failure to Disclose an Interest

Any person may make a complaint that a member has or may have failed to disclose or tell of a conflict of interest. All complaints should be directed to the MRC CEO.

ISSUES/OPTIONS/CONSEQUENCES

The Disclosure of Interests Policy helps Council to ensure that:

- the business of Council is conducted with efficiency, fairness, and integrity; and
- members act in the best interests of Council and do not seek personal or family gain when performing their duties or use their public office for personal gain.

9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER	9.1
TITLE	Local Authority Projects
REFERENCE	- 335949
AUTHOR	Lizzinna Ford, Governance Engagement Officer



LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities

Goal 03: Empowered Communities

EXECUTIVE SUMMARY:

Funding for Local Authority projects is part of a grant received from The Department of Chief Minister and Cabinet (DCM&C) and invested in projects to benefit and improve the community.

Examples of *acceptable* purposes for expenditure include:

- Repairs and maintenance of community assets controlled or owned by the council. For example - office upgrades, fencing, solar lighting, road repairs and ablution facilities.
- Acquisition of plant and equipment directly related to local government service delivery. For example - trailers, garden maintenance equipment such as brush cutters, lawn mowers and pressure cleaners, rubbish bin enclosures /stands.
- Upgrade/enhancement of community sporting facilities. For example upgrade of community ovals, basketball courts and playgrounds, shade structures, picnic areas, seating and park furniture, tree planting and irrigation.
- Festivals or other events – but must only be conducted within a council's own Local Authority area.

\$63,022.49 is unallocated funds available to the Local Authority to spend on Community Infrastructure Projects.

It is important to note that \$112,026.26 are funds that are at risk of being returned to NTG. This amount is from funds committed to current Projects but remains unspent as well as unallocated funds.

RECOMMENDATION

That the Papunya Local Authority:

- a) notes that \$112,026.26 is funds at risk of being returned to NTG;
- b) resolves to return the underspend to unallocated funds from previously closed projects as follows:
 - \$209.09 from Project - Blackboard at Church.
 - \$130.55 from Project – BBQ Trailer.
- c) discusses the allocation to Project 2242– Lights at Softball Oval/fixing the Scoreboard;
- d) notes and accepts the progress of their active projects;
- e) notes and discusses the wishlist items; and
- f) approves the closure of any completed projects.

BACKGROUND

The Local Authority decides on the allocation of their Project Funds for infrastructure projects to benefit the community. Funding for Local Authority projects is part of a grant received from the Department of Chief Minister and Cabinet.

Local Authorities must formally resolve each initiative this funding will be used for.

Register of Projects and Commitments

Project 2196	Plaques to commemorate the Aboriginal Pastors	\$
	Status	Committed
10-Dec-21	Res. 082 - created a new project from wishlist item and named 'Plaques to commemorate the Aboriginal Pastors'	
10-Dec-21	Res. 082 - Committed \$5,000.00 for the projects and requested that CSC seek quotes and with the aid of Pastor Graeme to provide the names and assist with writing the scripts for the plaques.	5,000.00
3-Mar-22	Res.015 – Plaques to commemorate the Aboriginal Pastors	
19-May-22	Res.033 - This has been discussed that Pastor Graham to work with the CSC regarding the names and scripts for the plaques.	
2-Mar-23	Res.014 – LA Advise is to seek for help to get the names on the Plaques from the Pastor based in Haasts Bluff.	
31-Aug-23	Res.024 – request that the CSC follow up with Pastor Graham and Pastor Simon from Haasts Bluff.	
	underspend or (overspend)	5,000.00

Project 2241	Canteen Container	\$
	Status	Committed
2-Mar-23	Res.014 - Created a new project naming it Canteen Container and committed \$25,000.00 to initiate the project.	25,000.00
31-Aug-23	Members were asked to look into Mission Australia's container and provide an overview of what would be needed to modify the container into a working canteen.	
	underspend or (overspend)	25,000.00

Project 2242	Lights at the softball oval & fixing the scoreboard	\$
	Status	Committed
2-Mar-23	Res.015 – Created a new project to erect lights and fix the existing scoreboard at the Softball Oval and allocated \$50,000.00 (<i>noted as a grant received from NTG for works on sporting infrastructure</i>)	50,000.00
14-Nov-23	Allocated an additional \$27,897.58 from unallocated funds to the project.	27,897.58
	Advised that the grant received from NTG was returned as clearance permit could not be obtained.	-50,000.00
	. underspend or (overspend)	27,897.58

Project 2501	Windows and seats for Church Restoration	\$
	Status	Committed
3-Mar-22	Res. 015- move over the \$10,000.00 Commitment from Project 2198 and the CSC seek quotes for seats based on a similar design to the Church in Hermannsburg.	10,000.00
19-May-22	Res.033 - Windows and seats for Church Restoration. Quotes has been received from the Correction Centre and samples of the seats were shown to members. The Local Authority agreed for 16 seats to be purchased, noting that freight and installation was not included in the quote.	
2-Mar-23	Res.014 - Windows have been identified as being costly and LA agreed to have just the seats and quotes are being organized.	
31-Aug-23	Noted that the windows were too costly, and requested that the CSC follow up with new quotes from the Dept. of Corrections for seats.	
	underspend or (overspend)	10,000.00

Project 2504	Car loading ramp	\$
	Status	Committed
31-Aug-23	Res.024 – Allocated \$28,722.00, and requesting that MRC continue looking for a suitable location for a permanent ramp.	28,722.00
	PO's raised for the purchase of the ramp	-26,110.90
	underspend or (overspend)	2,611.10

Project 2505	Yarning Circle	\$
	Status	Committed
31-Aug-23	Res.024 – Allocated \$20,000.00 to include a table, benches, fire pit and trees, within the MacSafe area.	20,000.00
	underspend or (overspend)	20,000.00

Project 2506	Garden Shed with tools for Cemetery	\$
	Status	Committed
31-Aug-23	Res.024 – Allocated \$4,000.00 to the project.	4,000.00
	underspend or (overspend)	4,000.00

Project 2507	Disco lights and speakers for Rec Hall	\$
	Status	Committed
31-Aug-23	Res.024 – Allocated \$5,000.00 to include all cables and connections, noting that Youth Services raise the PO for the equipment.	5,000.00
	underspend or (overspend)	5,000.00

Budget consideration		
	Balance of underspend or (overspend)	99,508.68
	Total un-allocated funds	63,022.49
	Total unspent funds	162,531.17

Wishlist and action requests

Added to the wishlist – 8 April 2021

- Outdoor Chapel with side shutters and to be placed at the Cemetery requesting estimates and timeframe be sought with a design similar to
- BMX Track – investigate the possibility of having a BMX track placed within the extension with working lights
- Stage at Church with trees and seating – quotes for stage, seating and trees. To follow on after the Church restoration.

ISSUES, CONSEQUENCES, OPTIONS

Examples of *unacceptable* purposes for expenditure include:

- Purchase of vehicles and fuel expenses
- Payment of salaries, cash prizes or recurrent operating costs of council
- Meeting costs and payments to local authority members
- Sponsorship by way of uniforms, travels cost and allowances
- Purposes that are not related to local government services and that should be addressed by another government agency.

FINANCIAL IMPLICATIONS

Funds from the grant must be fully expended within two years of receipt of funding. Failure to expend the funds may result in the funds being returned to the Department of Chief Minister and Cabinet.

CONSULTATION

Executive Leadership Team
Finance Grants Officer
Area Managers

ATTACHMENTS:

There are no attachments to this report.

9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER 9.2
TITLE Action Register
REFERENCE - 340619
AUTHOR June Crabb, Governance Administration Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

The attached report provides a running list of Local Authority action items as reported in previous meetings.

RECOMMENDATION

That the Papunya Local Authority:

- a) notes and accepts the progress reports on the actions from the minutes of the previous meeting as received; and
- b) approves the closure of any completed actions.

BACKGROUND

This report gives the Papunya Local Authority an opportunity to check that actions from previous meetings are being implemented.

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Papunya Local Authority

ATTACHMENTS:

- 1 Papunya Outstanding Actions.pdf

Papunya Outstanding Actions

Meeting	Officer/Director	Section	Subject
Papunya Local Authority 3/03/2022	Hassett, Keith	Council Service Delivery	Outstation roads and rubbish
Action PLA2022-017: Roads to Outstations graded and rubbish collected. (raised 3 March 2022)			
<p>PLA2022-017 RESOLVED (Linda Anderson/Terence Abbott) That the provisional meeting of the Papunya Local Authority, by majority vote, made a recommendation to Council:</p> <p>1. Grading the Roads to Outstations</p>			
<p>21 March 2022 – Update from Local Authority meeting The Local Authority was advised that Mark O'Bryan, ESO Papunya would follow up with Technical Services on when the roads to the Outstations would be graded.</p> <p>2. Rubbish not collected from Outstations Mark O'Bryan, ESO Papunya agreed to look into this matter and to ensure that rubbish was collected from the Outstations on their collection days.</p>			
<p>17 May 2022 – Update from Service Delivery Dan Rees, has been appointed to CSC Papunya and will be informed of the ongoing actions at the next meeting.</p>			
<p>19 May 2022 – Update from the Local Authority meeting PLA2022-039 RESOLVED (Dalton McDonald/Graham Poulson) That the Papunya Local Authority kept open: Dan Rees (CSC Papunya) has recently started in his role and still working his way through Outstations with their collection days. Dan will provide further updates at the next LA meeting.</p>			
<p>25 October 2022 – The Rubbish truck should not leave community due to the conditions of the road. Extra bins can be supplied to residents for bringing their own waste into Papunya.</p>			
<p>2 March 2023 – Stuart Millar informed the Authority that the trailer is currently being sourced from Haasts Bluff and will be made available soon at the Outstation, and Dan will follow up on the rubbish collection at Blackwater Outstation.</p>			
<p>31 August 2023 - Update from the Local Authority meeting PLA2023-001 RESOLVED (Terence Abbott/Sebastian Allen) That the Papunya Local Authority:</p> <p>a) noted and accepted the progress reports on the actions from the minutes of the previous meeting as received and kept open Action: Roads to Outstations graded until a response is received on what roads does MRC grade.</p>			

31 October 2023 – Update from DTS.

Below list of all unsealed roads and flat graded tracks for Papunya that are funded be graded.

- 5 Mile Bore Camp 0.74
- Alkipi 10.40
- Blackwater Access 3.18
- Cemetery Access 0.70
- Green Valley 6.00
- Kaapa Court 0.24
- Kintore (West) access 0.12
- Mbunghara Road 5.00
- Papunya Access Road 0.28
- Papunya to Mt. Wedge 33.74
- Papunya Town Bore Nth acc. 6.54
- Papunya WMF Access Road 0.98
- Papunya sewage ponds acc. 0.68
- Papunya Town Bore West acc. 3.00
- Two Bob Road 0.74
- Ulambara Access 16.52
- Wallankirri Road 0.46
- Warumpi Road 6.32

Other roads are either NTG or LGANT funded roads to maintain.

Recommendation to close action.

Meeting	Officer/Director	Section	Subject
Papunya Local Authority 31/08/2023	Robinson, Brian	Community Services	MacSafe Patrols
Action PLA2023-008: MacSafe Patrols (raised 31 August 2023)			
PLA2023-008 RESOLVED (Terence Abbott/Sebastian Allen)			
That the Papunya Local Authority:			
c) noted that the following recommendation and requests will be discussed at the November meeting (MacSafe Manager currently unwell):			
<ul style="list-style-type: none"> • MacSafe staff are driving their vehicles with loud music and windows closed, consequently ignoring what is happening around community. This has been addressed with the staff concerned. • MacSafe Manager be briefed and invited to the November meeting. • Members asked whether patrols cover outstations. MacSafe Manager will attend the November meeting and advise that it is possible for MacSafe to travel to outstations when needed and when it is deemed ok to leave the community. 			
<i>Recommendation to close action as the Community Safety Manager advised that she will be attending the meeting.</i>			

Meeting	Officer/Director	Section	Subject
Papunya Local Authority 31/08/2023	Blacker, Aaron	General Business	Sign to Cultural Area

Action PLA2023-014: Sign to Cultural Area (raised 31 August 2023)

PLA2023-014 RESOLVED (Terence Abbott/Jason Minor)

That the Papunya Local Authority discussed the General Business Items raised at Item 6.2:

b) Sign alerting people to an area of Cultural significance that Technical Services will follow up with.

9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER 9.3
TITLE Discretionary Funds
REFERENCE - 335947
AUTHOR Lizzinna Ford, Governance Engagement Officer



LINKS TO STRATEGIC PLAN

Goal 02: Healthy Communities
 Goal 03: Empowered Communities

EXECUTIVE SUMMARY:

Each financial year, MRC grants a discretionary fund allocation of \$4,000.00 to the Local Authority.

The Local Authority decides how best to commit these funds that will benefit the Community and to improve Community development.

Discretionary Funds cannot be carried over from year to year and must be spent (with goods received) between 1 July and 30 June.

RECOMMENDATION

That the Papunya Local Authority notes and discusses the spending of its 2023/2024 Discretionary Funds.

BACKGROUND

2023/2024 Discretionary Fund

Date	2023/2024 Discretionary Funds	Approved Commitment \$
1 July 2023	Approved funds	4,000.00
31 Aug 2023	c) requested that the CSC seek quotes for a keyboard, keyboard stand, microphone, microphone stand, speakers and all cables and connections and to advise members of the cost and if in agreement, will sign a Discretionary funds letter to proceed with the purchase	
Balance Remaining		4,000.00

ISSUES, CONSEQUENCES, OPTIONS

Local Authorities decide how to best spend this money to broadly benefit the community. The Local Authority is responsible for consulting with community members to ensure that community priorities are taken into account when allocating discretionary funds.

Examples that Discretionary funds can be used for:

- Community Christmas and New Year's Festivity
- Community BBQ's
- Sports weekends
- NAIDOC Celebration

FINANCIAL IMPLICATIONS

Funds from the grant must be spent (with goods received) between 1 July and 30 June or they are forfeited. Community currently has \$4000.00 to spend before end of 30 June 2023.

CONSULTATION

Papunya Local Authority and the community

ATTACHMENTS:

There are no attachments to this report.

10. COUNCIL SERVICES REPORTS

ITEM NUMBER	10.1
TITLE	Community Service Papunya Local Authority Report
REFERENCE	- 339971
AUTHOR	Jenny Murnik, CS Coordinator Administration

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

This report provides an update on Community Services program delivery.

RECOMMENDATION

That the Papunya Local Authority notes and accepts the Community Services report.

BACKGROUND

All Community Services programs continue to be delivered in line with funding requirements as per the attached Operations Report.

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Executive Leadership Team

ATTACHMENTS:

- 1 2023-11 - COMMUNITY SERVICES Papunya LAR - approved.pdf
- 2 2023-11 - MACYOUTH Papunya LAR.pdf

Community Service: Report on Operations



LOCATION: Papunya Community

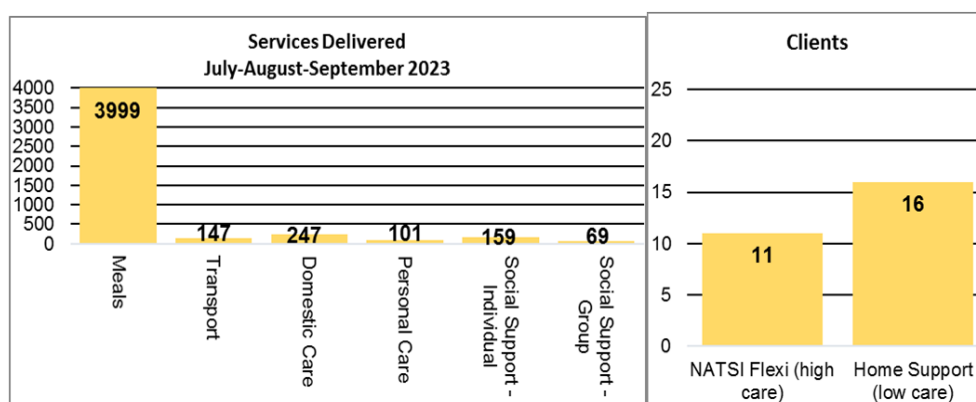
PERIOD: 1/07/2023 to 30/09/2023

AUTHORISED: Brian Robinson, Acting Director Community Services

AGED & DISABILITY SERVICES

Service Delivery and Engagement

- All Aged care services were fully delivered without disruption for this reporting period except on 16/08/2023 to 18/08/2023. Hampers delivered as meal replacement due to safety concerns arising for coordinators to stay and run services.



Other Update

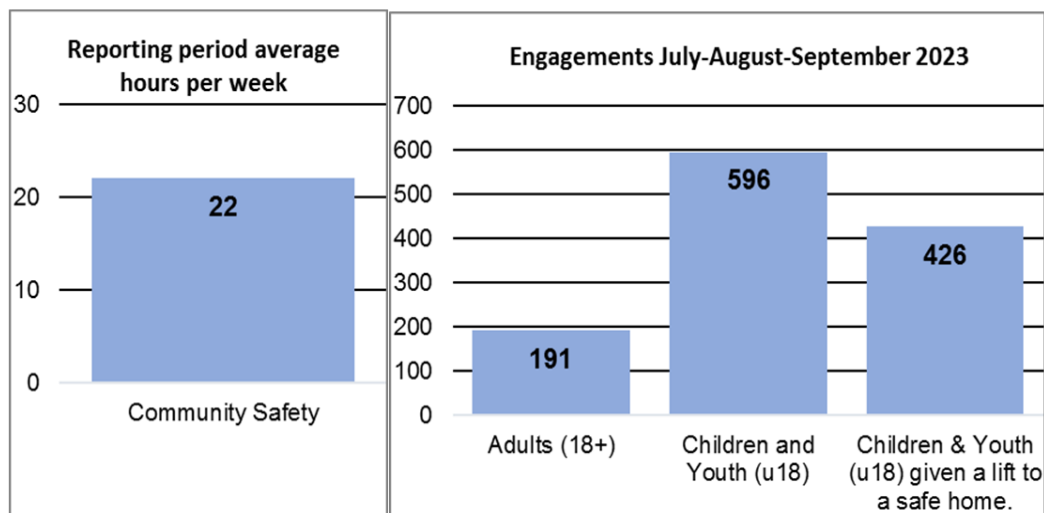
- Active engagement with stakeholders, regular meeting and catch ups to ensure quality services are being delivered.
- Following are the trainings done for the reporting period;
 - Fire Warden & extinguisher training at Alice springs on 03.08.23
 - Certificate III – Individual Support – 05/09/2023 to 07/09/2023
- Staffing/Workforce;
 - FT – 1 (Home Care Coordinator vacant since 25th of September 2023)
 - FT - 1 Team Leader on higher duties from 25/09/23 until new Coordinator arrives in October.
 - PT – 1 fulfilled in September 2023

**Barbecue lunch on 05 October 2023,
held for clients and staff meeting**



COMMUNITY SAFETY

- Services were disrupted for 15 days during this reporting period, due to Sorry Business, staffing shortages and training.
- The team continues to work on a 6 day roster, running Patrols from Monday to Saturday between 6.00pm-12 midnight, although at times staff shortages limit the capacity for the service to run.



Other Updates

- After a considerable recruitment drive within Papunya, we welcomed Ashley Robertson who has joined the MacSafe Team as the Senior Community Safety Officer. Clive Corby has also stepped up into a permanent part-time position as a Community Safety Officer.
- We are still interested in recruiting some local staff. If you know any local community members that are responsible, reliable, have their Driver's Licence; and resides in Papunya for most of the time, please ask them to contact Team Leader Sebastian Allen, or Liz Scott in head office.
- In July, MacSafe joined MacYouth and the Art Centre staff when they took out some senior community members from MacCare, along with some young people, to a Bush Camp. Stories were shared, tools were made and much music was played; with everyone reporting they thoroughly enjoyed themselves.
- Over the long weekend in early August, three additional MacSafe Teams travelled to Papunya to work with the local MacSafe Team for the Papunya Sports Carnival. Kintore, Haasts Bluff and Hermannsburg staff all worked throughout the long weekend, so there were patrols throughout the afternoons and evenings. There was only one bad incident that we have heard of since, but the MacSafe staff were not aware of its occurrence; and neither were the Police.
- Ninti Training has continued to deliver their Digital Literacy and Numeracy course in Papunya, with two more 3-day modules being taught during this reporting period. The Haasts Bluff MacSafe team travelled to Papunya for the second module. Unfortunately there have been low numbers of participants, which is a shame, as a lot of organisation, time and money has been invested into these courses. Those participants that have attended, have said it was really useful.
- Sadly MacSafe Coordinator Elliot Fleming is finishing up with MRC; and moving south for a while. Elliot will be greatly missed by his teams in the far west, as well as his colleagues in the MacSafe Town team. He made a really valuable contribution to MacSafe while he was with us; we wish him all the best in his future endeavours.

Barbeque at the MacSafe Office for the new Senior CSO, Ashley Robertson



Bush Trip with MacSafe, MacYouth, MacCare and the Art Centre



Community Service

Report on Operations

Location(s): Papunya (Warumpi)
 Period: 1/7/23 to 30/9/23
 Author: Emma Boughton

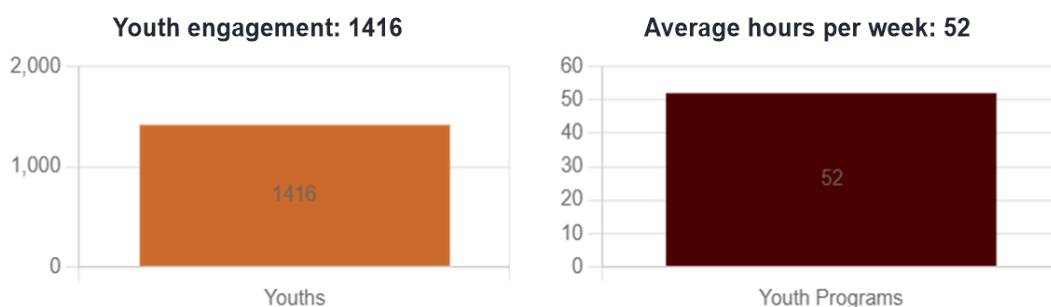


Youth Services

Service Delivery and Engagement



- Youth programs delivered 92% (84/91 days) during this reporting period.



Other Updates

- In Papunya during July, another great competition occurred between the the host community, Papunya, Haasts Bluff and Kintore. Young women from these three community's came together to compete with each other to win the champions Trophy. As Haast Bluff were low on players for their team, they made a team with the help of Papunya. This amalgamated team went on to participate in the Grand Final. Unfortunately they couldn't beat the might of Kintore, who convincingly won the competition.
- Local male staff took the lead in tonight's concert at the Maku shed. Local and visiting bands were invited to play. MacYouth provided a sausage sizzle. This was a community event with kids, parents and elders all singing and dancing together.
- MacYouth partnered with MacSafe, MacConnect, Tjupi Arts and CLC to run a camp aimed at youth at risk of entering the justice system. The participants engaged with rangers to understand the work rangers do and for expose to possible career paths.
- Collaboration with Red dust, MacYouth and Papunya Clinic to provide education on healthy relationships and women health.
- Many partnerships with MacYouth, Papunya School, RSAS and Red Dust to promote school attendance such as early morning pick up's, over night camps, circus activities and a range

of school holiday programs.

- MacYouth supported an all of community event at the Maku shed to celebrate Papunya football team making it to the finals.
- Staffing in Papunya - Local YEO Justine Stockman has been awarded the Team Leader position leaving 2x Youth Engagement Officer position vacant. Other current positions filled by local community members; 2 x Senior Youth Officer (P/T), 2 x Youth Service Officer (P/T), 6 x casual Youth Service Officers.
- Number of times a young person came to our service: 1416 with 52 hours of programming per week (funded 38 hours) working with up to 200 young people registered to be accessing services in Papunya.

Photos



Sports Competition (Multiple Communities) - Kungka football comp (Warumpi)



Fitness - Boxing with Arrernte boxing (Warumpi)

10. COUNCIL SERVICES REPORTS

ITEM NUMBER 10.2
TITLE SCD - LA Report - Papunya
REFERENCE - 340578
AUTHOR Stuart Millar, Acting Area Manager 2

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

This report is an update of Council Delivered Services in Papunya across the area of Local Government Service Delivery.

RECOMMENDATION

That the Papunya Local Authority notes and accepts the Service Delivery report.

BACKGROUND

Nil

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Keith Hassett – Director – Service Centre Delivery
Stuart Millar – Area Manager – Service Centre Delivery
Simon Walmbey – Council Service Coordinator – Service Centre Delivery

ATTACHMENTS:

1 2308 - Local Authority report - Papunya.pdf

Service Delivery Report



TITLE: Papunya - Service Delivery Report
DATE: 31st August 2023
AUTHOR: Simon Walmbey - Council Service Coordinator

SUMMARY:

This report is an update of Council Delivered Services in Papunya across the area of Local Government Service Delivery.

Local Government Services Update

Animal Management

- Last visit done by Vets in Papunya was on the 7th - 9th March 2023.
- The majority of dogs and cats were treated in this time.
- A Carcass pit has been established for disposal of animals.

Papunya Community Statistics

	Spayed	Castrated	Tick/Mange Injection	Tick Spray	MPA*	Vaccinations	Euthanasias
Number of Dogs	5	5	67	81	22	21	6
Number of Cats	0	0	4	N/A	4	N/A	0
Others	0	0	0	0	N/A	N/A	0
Total	5	5	71	81	26	21	6

* MPA is a contraceptive that delays heat/decreases libido for up to 6 months.

The Community's Dog Population Health Status is summarized below:

Health Parameter	Mange / Skin Problems	Ticks	Fleas	Lice	Body Condition Score
Health Level	4% of total dog population (8.4%)	3/5 (1.9/5)	0/5 (0.2/5)	0/5 (0.1/5)	2/5 (3.0/5)
Previous Level	1%	1/5	0/5	0/5	3.5/5
Notes	Slight rise	Moderate rise	Nil	Nil	3/5 is optimum condition

(NT Community Average from same period in previous year is in brackets)

Service Delivery Report

Papunya Outstations Statistics on the 09/03/2023



Dogs	Spayed	Castrated	Tick/Mange Injection	Tick Spray	MPA*	Vaccinations	Euthanasias
Atji Creek	0	0	0	0	0	0	0
Town Bore	0	0	0	0	0	0	0
3 Mile	0	0	1	0	1	0	0
5 Mile	0	0	3	6	1	0	0
Green valley	0	0	0	0	0	0	0
Blackwater	0	0	4	8	2	2	0
Ulambara	0	0	19	22	8	0	1
Total	0	0	27	36	12	2	1

* MPA is a contraceptive that delays heat/decreases libido for up to 6 months.

Cats	Spayed	Castrated	Tick/Worm Injection	MPA*	Euthanasias
Atji Creek	0	0	0	0	0
Town Bore	0	0	0	0	0
3 Mile	0	0	3	3	0
Green Valley	0	0	0	0	0
Blackwater	0	0	0	0	0
Ulambara	0	0	0	0	0
5 Mile	0	0	0	0	0
Total	0	0	3	3	0



Local Dogs in community

Cemetery Management

- No Funerals have been held in Papunya since June.
- Cemetery maintenance and rubbish pick-ups occur regularly by civil team.



Papunya Cemetery Sign



Cemetery plots with flowers

Service Delivery Report



Internal Road Maintenance

- Regular road maintenance is carried out by the civil team, there are currently no potholes within community.
- Airstrip access has been fixed and new "slow down" sign has been installed.
- Signs and speed humps will be replaced in the coming months.



Papunya Civil team after installing the new Slow Down sign on the Airstrip access road



Airstrip access road

Maintenance of Parks and Open Spaces

- The Noughts and crosses play equipment requires replacement as it is poor condition.
- Areas of the play equipment also require painting.
- Park is clean and blocked off from public with bollards because locals were driving through the park to get to the clinic.
- There is a Project in the works for a shade structure to be erected over the Playground.



Playground in Papunya



Playground equipment requiring maintenance

Service Delivery Report



Sports Grounds

- Oval is clean and tidy.
- Basketball court is clean and free of rubbish.
- We are looking at installing water bubblers in the near future.



Waste Management

- The Waste management facility is looking tidy with general rubbish being sorted and buried twice a week.
- Rubbish around community and sports grounds is at a good level and generally stay tidy between sports carnivals.
- Recently the Waste management facility was set on fire. The civil team will start clean up works next week.



Entrance to Dump looking like it needs slashing



Community drop off bays

Service Delivery Report



Weed Control and Fire Hazard Reduction

- Weed control in Papunya is being maintained and kept at a minimum.
- Fire breaks around Papunya are in good condition. Firebreaks are being maintained at distance of approximately 3 meters from fence line.



Local Authority projects Updates

Papunya Local Authority progress of projects;

- Project **2196** – We are in discussion with Pastor Graham to get Plaques to commemorate the Aboriginal Pastors.
- Project **2502** – Quotes being obtained and presented at LA meeting.

CSC Name: Simon Walmby

Council Services Coordinator – Service Centre Delivery

Community: Papunya

10. COUNCIL SERVICES REPORTS

ITEM NUMBER	10.3
TITLE	Technical Services Report - Papunya
REFERENCE	- 340564
AUTHOR	Kitty Comerford, Manager Property & Tenancy

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities

Goal 02: Healthy Communities

Goal 03: Empowered Communities

Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

This report is an update of works completed in Papunya by Technical Services

RECOMMENDATION

That the Papunya Local Authority notes and accepts the Technical Services report

BACKGROUND**Transport Infrastructure:**

Tech Services Grader Operator position has been vacant since July. Road grading has programmed grading in for early in the New Year.

Infrastructure Grants:

Tech Services has applied for 5 major Infrastructure Grants since the last LA meeting. Submissions for grants are through the Federal funded Priority Community Infrastructure Grants;

- PCIP0016 Papunya Sports Precinct & women's change rooms - \$4,050,000

Officers are confident that the Grant will be successful and hope to report positively to the LA in the New Year.

Buildings Infrastructure and Projects:

During the July and October period the following trade audits have been completed on staff houses and facilities:

- Plumbing
- Electrical
- Pest Control
- Fire Equipment

All Papunya staff houses security cage doors and verandas are complete.



Papunya staff houses have been fitted with cameras for security and have their internet connected to Starlink to enable this.

The below ABA projects were completed:

- Green Valley – new generator and contractor installed on site. House 2 connected to power supply.



- Mbunghara x 6 houses fenced



Information Communication and Technology:

Starlink installed into the Office to improve MRC's Information and communication capacity.

ISSUES, CONSEQUENCES, OPTIONS

NIL

FINANCIAL IMPLICATIONS

NIL

CONSULTATION

Aaron Blacker – Director Technical Services
Zoe Lang – Coordinator Facilities and Projects
Praful Gautam – Acting Manager Information Technology
Kitty Comerford – Manager Property and Tenancy

ATTACHMENTS:

There are no attachments for this report.

11. FINANCE AND GOVERNANCE REPORTS

ITEM NUMBER	11.1
TITLE	Expenditure Report as at 30 September 2023
REFERENCE	- 340626
AUTHOR	Osman Kassem, Acting Finance Manager

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

The expenditure report shows spending until 30 September 2023 in the Local Authority Community.

RECOMMENDATION

That the Papunya Local Authority notes and accepts the expenditure report as at 30 September 2023.

BACKGROUND

The attached finance report details the budget, variance, and actual expenditure on Council services in the community.

ISSUES, CONSEQUENCES, OPTIONS

The Local Authority Project Funding is to be expended within 2 years of the receipt of the funding otherwise failure to do so may result in the Department withholding any future payments of Local Authority Project Funding or request unspent funding to be repaid. As an example any funds prior to the 2021-22 financial year needs to be spent not just allocated to projects.

FINANCIAL IMPLICATIONS

The attached report details the expenditure for the Local Authority which is part of the full Council's approved budget.

CONSULTATION

Executive Leadership Team
Management Team

ATTACHMENTS:

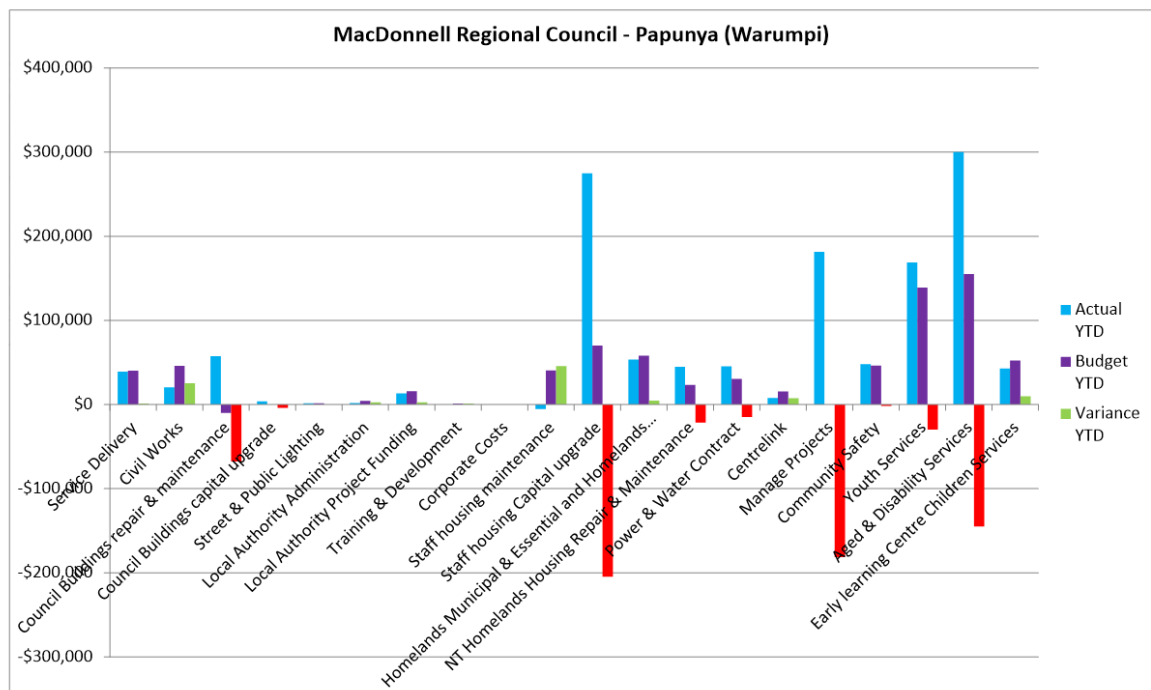
1 11.2023 - Papunya Expenditure Report.pdf

MacDonnell Regional Council - Papunya (Warumpi)					
Expenditure by Community as at 30th September 23					
Expenditure Category	Actual YTD	Budget YTD	Variance YTD	Budget Full Year	Notes on variations greater than 10% or \$10,000
COUNCIL SERVICES					
Service Delivery	39,128	40,333	1,205	168,152	
Wages and Other Employee Costs	23,368	20,588	(2,780)	89,172	3%
Other Operational	15,760	19,745	3,985	78,980	-13.5%
Civil Works	20,550	46,032	25,482	202,895	20.2%
Wages and Other Employee Costs	37,018	56,572	19,554	245,052	55%
Other Operational	(16,468)	(10,539)	5,929	(42,157)	34.6%
Council Buildings repair & maintenance	57,483	-10,104	(67,588)	40,221	-56.3%
Other Operational	57,483	(10,104)	(67,588)	40,221	669%
Council Buildings capital upgrade	3,843	0	(3,843)	0	668.9%
Capital	3,843	0	(3,843)	0	#DIV/0!
Street & Public Lighting	1,530	1,610	80	6,440	#DIV/0!
Other Operational	1,530	1,610	80	6,440	5%
					5.0%
Local Authority Administration	1,699	4,350	2,651	17,400	
Other Operational	1,699	4,350	2,651	17,400	61%
Local Authority Project Funding	13,218	15,975	2,757	63,900	60.9%
Other Operational	13,218	15,975	2,757	63,900	17%
					17.3%
Training & Development	0	1,250	1,250	5,000	
Wages and Other Employee Costs	0	1,250	1,250	5,000	100%
Corporate Costs	0	0	0	1,520	100.0%
Other Operational	0	0	0	1,520	#DIV/0!
Staff housing maintenance	-5,351	40,442	45,794	82,270	#DIV/0!
Other Operational	(5,351)	40,442	45,794	82,270	113%
Staff housing Capital upgrade	274,679	70,000	(204,679)	280,000	113.2%
Capital	274,679	70,000	(204,679)	280,000	-292%
SUB-TOTAL:- COUNCIL SERVICES	406,780	209,888	(196,891)	867,797	-292.4%
					-93.8%
NON-COUNCIL SERVICES					
Homelands Municipal & Essential and Homelands	53,538	58,211	4,672	240,815	
Wages and Other Employee Costs	9,078	23,957	14,880	103,802	8%
Other Operational	44,460	34,253	(10,207)	137,013	62.1%
NT Homelands Housing Repair & Maintenance	44,705	23,363	-21,342	93,450	-29.8%
Other Operational	44,705	23,363	(21,342)	93,450	-91%
					-91.4%
Power & Water Contract	45,301	30,577	(14,724)	130,181	
Wages and Other Employee Costs	28,383	23,622	(4,761)	102,362	-48%
Other Operational	16,918	6,955	(9,963)	27,819	-20.2%
Centrelink	7,855	15,471	7,616	67,040	-143.3%
Wages and Other Employee Costs	7,855	15,471	7,616	67,040	49%
					49.2%
Manage Projects	181,515	0	(181,515)	374,375	
Other Operational	181,515	0	(181,515)	374,375	#DIV/0!
					#DIV/0!
Community Safety	47,978	46,329	(1,648)	197,364	
Wages and Other Employee Costs	29,628	36,299	6,671	157,244	-4%
Other Operational	18,349	10,030	(8,319)	40,120	18.4%
Youth Services	168,825	139,099	(29,727)	591,876	-82.9%
Wages and Other Employee Costs	82,765	106,508	23,743	461,514	-21%
Other Operational	86,061	32,591	(53,470)	130,362	22.3%
Aged & Disability Services	299,971	155,045	(144,927)	636,891	-164.1%
Wages and Other Employee Costs	87,059	86,015	(1,044)	372,640	-93%
Other Operational	212,913	69			

The variance is over 10% or \$10,000 due to more money being spent than budget.
The variance is over 10% or \$10,000 due to less money being spent than budget.

Please note the figures above include internal allocations between functions, so that the program expenditure shown is the true cost to Council's budget.

{11.2023 - Papunya Expenditure Report1_ORG_NAME}



12. LA GENERAL BUSINESS

ITEM NUMBER 12.1
TITLE General Business
REFERENCE - 335948
AUTHOR Lizzinna Ford, Governance Engagement Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

The purpose of this paper is to give members the opportunity to discuss with Council the General Business matters raised at item 6.2.

RECOMMENDATION

That the Papunya Local Authority notes and discusses the General Business Items raised at Item 6.2.

BACKGROUND

1:.....
2:.....
3:.....

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Papunya Local Authority
Executive Leadership Team

ATTACHMENTS:

There are no attachments to this report.

13. NON-COUNCIL BUSINESS

ITEM NUMBER 13.1
TITLE Other Non-Council Business
REFERENCE - 340622
AUTHOR Lizzinna Ford, Governance Engagement Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

The purpose of this paper is to note and discuss the matters raised at item 6.3 and to be informed of any updates to the actions relating to services provided by the Northern Territory Government.

RECOMMENDATION

That the Papunya Local Authority:

- a) notes and discusses the Non-Council Business items raised at Item 6.3;
- b) notes and accepts any updates and progress on actions from the Department of Chief Minister and Cabinet.

BACKGROUND

1:.....
2:.....
3:.....

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Department of Chief Minister and Cabinet

ATTACHMENTS:

There are no attachments to this report.