



AGENDA

HAASTS BLUFF LOCAL AUTHORITY MEETING

WEDNESDAY 22 NOVEMBER 2023

The Haasts Bluff Local Authority Meeting of the MacDonnell Regional Council will be held at the Haasts Bluff Council Office on Wednesday, 22 November 2023 at 10:30am.

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**3. ATTENDANCE / APOLOGIES / RESIGNATIONS / TERMINATIONS /
NOMINATIONS**

3.1 ATTENDANCE AND APOLOGIES

That members:

- a) notes the attendance; and
- b) accepts the apologies to the meeting.

3.2 ABSENTEES AND LEAVE OF ABSENCES

That members notes the absentees to the meeting.

3.3 RESIGNATIONS

NIL

3.4 TERMINATIONS

NIL

3.5 NOMINATIONS

NIL

4. MACDONNELL COUNCIL CODE OF CONDUCT

ITEM NUMBER	4.1
TITLE	MacDonnell Council Code of Conduct

**EXECUTIVE SUMMARY:**

This report contains all of the details about the MacDonnell Council Code of Conduct Policy.

RECOMMENDATION

That the Haasts Bluff Local Authority notes the Council Code of Conduct.

MacDonnell Regional Council Code of Conduct**Interests of the Council and Community come first**

A member must act in the best interests of the community, its outstations and the Council.

Honesty

A member must be honest and act the right way (with integrity) when performing official duties.

Taking care

A member must be careful to make good decisions (diligence), and must not be under the influence of alcohol or illegal drugs, when performing official duties.

Respect/Courtesy

A member must be respectful to other members, council staff, constituents and members of the public.

Conduct towards council staff

A member must not direct, reprimand, or interfere in the management of council staff.

Respect for culture

A member must respect different cultures, families and language groups (cultural diversity) and not be unfair towards others, or the opinions of others, because of their background.

Conflict of interest

A member must, if possible, avoid conflict of interest between the member's private interests (family, other job, business etc.) and duties.

Where a conflict exists, the member must inform the Council, Local Authority or Council Committee and not take part in the discussion or vote.

Respect for private business

A member must not share private (confidential) information that they heard as a member, outside of meetings.

A member must not make improper use of confidential information to gain a benefit or to cause harm to another.

Gifts

A member must not ask for or encourage gifts or private benefits from anyone who might want to do business with or obtain a benefit from Council.

Accountable

A member must be able to show that they have made good decisions for the community, and have allocated the Council's resources carefully and to benefit the region.

Failure to comply with this Code of Conduct may result in disciplinary action.

ISSUES/OPTIONS/CONSEQUENCES

The Code of Conduct Policy helps Council to ensure that the:

- MacDonnell Regional Council (MRC) exercises strong and accountable governance;
- constituents of MRC are aware of the behaviours they can expect from members.

5. CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER 5.1
TITLE Confirmation of Previous Minutes
REFERENCE - 335962
AUTHOR Lizzinna Ford, Governance Engagement Officer



Unconfirmed minutes of the Haasts Bluff Local Authority ordinary meeting held on 13 September 2023 are submitted to the Authority for confirmation that the minutes are a true and correct record of the meeting.

RECOMMENDATION

That the minutes of the Haasts Bluff Local Authority meeting held 13 September 2023 be adopted as a resolution of the Authority.

ATTACHMENTS:

1 2023-09-13 HBLA MINUTES (Draft).pdf



MINUTES OF THE HAASTS BLUFF LOCAL AUTHORITY MEETING HELD IN THE
HAASTS BLUFF COUNCIL OFFICE ON
WEDNESDAY, 13 SEPTEMBER 2023 AT 10:30AM

1 MEETING OPENING

The meeting was declared open at 10:26AM

1.1 NOMINATION FOR CHAIRPERSON

HBLA2023-022 RESOLVED (Jason Minor/Tommy Conway)

That the Haasts Bluff Local Authority by way of ballot, chose Kieran Multa as Chairperson for the meeting held 13 September 2023.

2 WELCOME

2.1 Welcome to Country – Member Kieran Multa

**3 ATTENDANCE / APOLOGIES / RESIGNATIONS / TERMINATIONS /
NOMINATIONS**

3.1 Attendance

Local Authority Members:

Member Simon Dixon, Member Roseranna Larry, Member Douglas Multa and Member Kieran Multa

Councillors:

Councillor Tommy Conway and Councillor Jason Minor

Council Employees:

Brian Robinson - Acting Director Community Services, Iryna Mustiats – Manager Children's Services, Stuart Miller – Area Manager Service Delivery, Kelly Ryan – Acting Council Services Coordinator Haasts Bluff and June Crabb – Governance Officer

Guests:

Bruce Fyfe – Regional Manager, Department Chief Minister and Cabinet

3.2 Apologies/Absentees

Apologies:

Member Derek Egan, Member Randall Butler and Member Martin Jugadai

This is page 1 of 7 of the Minutes of the Haasts Bluff Local Authority Meeting held on Wednesday, 13 September 2023

Absentees:

Councillor Dalton McDonald

3.1 & 3.2 ATTENDANCE/APOLOGIES/ABSENTEES

HBLA2023-023 RESOLVED (Kieran Multa/Roseranna Larry)

That members:

- a) noted the attendance;
- b) accepted the apologies received from Members Derek Egan, Randall Butler and Martin Jugadai; and
- c) noted the absence without notice of Deputy President Dalton McDonald, requesting that the Councillor provide an explanation, on why he has not attended a meeting in person since March 2022.

3.3 Resignations

NIL

3.4 Terminations

NIL

3.5 Nominations

NIL

4 COUNCIL CODE OF CONDUCT**4.1 CODE OF CONDUCT**

HBLA2023-024 RESOLVED (Simon Dixon/Roseranna Larry)

That the Haasts Bluff Local Authority noted the Council Code of Conduct.

5 CONFIRMATION OF PREVIOUS MINUTES**5.1 CONFIRMATION OF PREVIOUS MINUTES**

HBLA2023-025 RESOLVED (Kieran Multa/Jason Minor)

That the minutes of the Haasts Bluff Local Authority meeting held 12 April 2023 be adopted as a resolution of the Haasts Bluff Local Authority.

6 ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS AND NON-COUNCIL BUSINESS ITEMS**6.1 PAPERS CIRCULATED AND RECEIVED**

HBLA2023-026 RESOLVED (Tommy Conway/Kieran Multa)

That the Haasts Bluff Local Authority noted the that the papers circulated were received for consideration at the meeting

6.2 NOTIFICATION OF MATTERS RAISED IN GENERAL COUNCIL BUSINESS

HBLA2023-027 RESOLVED(Douglas Multa/Tommy Conway)

Noted that the members provided notification of matters to be raised in General Council Business as follows:

- a) Grading the roads
- b) Internet and Mobile Phone connections

6.3 NOTIFICATION OF MATTERS RAISED IN GENERAL NON-COUNCIL BUSINESS

HBLA2023-028 RESOLVED(Douglas Multa/Tommy Conway)

Noted that members provided notification of matters to be raised in General Non-Council Business as follows:

- a) Telstra
- b) Outstations

7 CONFLICT OF INTEREST

7.1 CONFLICT OF INTERESTS

HBLA2023-029 RESOLVED(Jason Minor/Tommy Conway)

That the Haasts Bluff Local Authority noted the Conflict of Interest policy.

7.2 MEMBERS DECLARATION

HBLA2023-030 RESOLVED(Jason Minor/Tommy Conway)

That the Haasts Bluff Local Authority declared no conflict of interest with the meeting agenda

8 DEPUTATIONS / GUEST SPEAKERS

Nil

9 LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

9.1 LOCAL AUTHORITY PROJECTS

EXECUTIVE SUMMARY:

Funding for Local Authority projects is part of a grant received from The Department of Chief Minister and Cabinet (DCM&C) and invested in projects to benefit and improve the community.

Examples of *acceptable* purposes for expenditure include:

- Repairs and maintenance of community assets controlled or owned by the council. For example - office upgrades, fencing, solar lighting, road repairs and ablution facilities.
- Acquisition of plant and equipment directly related to local government service delivery. For example - trailers, garden maintenance equipment such as brush cutters, lawn mowers and pressure cleaners, rubbish bin enclosures /stands.
- Upgrade/enhancement of community sporting facilities. For example upgrade of community ovals, basketball courts and playgrounds, shade structures, picnic areas, seating and park furniture, tree planting and irrigation.

- Festivals or other events – but must only be conducted within a council's own Local Authority area.

The Haasts Bluff Local Authority have \$24,144.18 project funds to spend on community infrastructure.

\$22,000.00 is the expected commitment from the NTG Project funds for 2023/2024 and \$2,144.18 are Project funds that are yet to be spent.

HBLA2023-031 RESOLVED (Kieran Multa/Jason Minor)

That the Haasts Bluff Local Authority:

- a) anticipated receiving the NTG Project funds allocation for 2023/2024 of \$22,000.00, noting that members committed these funds to the current projects as below.
- b) noted and accepted the progress of their projects and kept open:
 - 2143 – Solar lights at Sorry Camp.
 - 2145 – Church Pews, committing an additional \$2,580.00, noting that the previous quote had expired and members then approving a new quote of \$7,580.00 received from Felton Industries for 12 x Bench Seats with back rests.
 - 2146 – Trevor Carpark, requesting the design be created with the colours of the Aboriginal flag.
 - 2147 – Amend the project name to Spencer Coffin trolley, seek quotes for the trolley noting that the Civil team can assist with the upgrade to the current Church Pulpit.
 - 2148 – Church Lectern – requesting that the Youth Board be asked for their help to sand, paint or vanish some of the furniture in the church.
- c) created new projects as follows:
 - 'Garden Shed with tools for the cemetery, same as the one being purchased for Mt Liebig, allocated \$5,000.00, noting to place the shed beside the Church.
 - Modular Stage, allocating \$7,600.00, requesting to purchase a similar model to that of Areyonga.
 - Upgrade the Umpire Box, allocating \$4,000.00 to the project.
 - Trees around the Park, allocating \$4,000.00 and that quotes be sought.
- d) members requested the Area Manager follow up with quotes for a sprinkler system for around the park or advise of alternative options.

9.2 DISCRETIONARY FUNDS

EXECUTIVE SUMMARY:

The Local Authority is granted \$4,000.00 from the Council every new financial year to spend on enhancing the community and decisions about how to spend this money must benefit everybody.

This money cannot be carried over from year to year and it must be spent (with goods received) between 1 July and 30 June.

Due to an operational error, an omission to notify members at their April 2023 Local Authority meeting of their earlier spending to their 2022/2023 Discretionary funds gave rise to the Authority allocating and purchasing musical equipment which resulted in an overspend to the 2022/2023 Discretionary funds of \$2,541.54

HBLA2023-032 RESOLVED (Kieran Multa/Simon Dixon)

That the Haasts Bluff Local Authority:

- a) noted the spending of their 2022/2023 Discretionary funds; and
- b) requests that the Authority not be penalised for the operational error and that Council approve to return their full 2023/2024 allocation to \$4,000.00.

10 COUNCIL SERVICES REPORTS

10.1 SCD - HAASTS BLUFF LA REPORT

EXECUTIVE SUMMARY:

This report is an update of Council Delivered Services in Haasts Bluff across the area of Local Government Service Delivery.

HBLA2023-033 RESOLVED (Kieran Multa/Roseranna Larry)

That the Haasts Bluff Local Authority noted and accepted the Service Delivery report.

10.2 COMMUNITY SERVICE HAASTS BLUFF LOCAL AUTHORITY REPORT

EXECUTIVE SUMMARY:

This report tabled at this meeting provides an update on Community Services program delivery.

HBLA2023-034 RESOLVED (Roseranna Larry/Douglas Multa)

That the Haasts Bluff Local Authority:

- a) accepted the Community Services report,
- b) Invites the Manager of MacSafe and the Manager of Youth Services to the November Local Authority meeting with responses to the following:
 - c) MacSafe
 - Members sought an explanation on what the duties of MacSafe are,
 - What are the hours for Night Patrol, and
 - To clarify what areas are patrolled, how often and if that included Outstations.
 - d) Youth Services
 - Members asked how often excursions were planned for their Youth,
 - Was there was a schedule or timetable available for the Youth excursions,
 - Does age restrictions apply when overnight camping trips are planned.

11 FINANCE AND GOVERNANCE REPORTS

11.1 EXPENDITURE REPORT AS AT 31 JULY 2023

EXECUTIVE SUMMARY:

The expenditure report shows spending until 31 July 2023 in the Local Authority Community.

HBLA2023-035 RESOLVED (Jason Minor/Roseranna Larry)

That the Haasts Bluff Local Authority noted and accepted the expenditure report as at 31 July 2023.

12 GENERAL BUSINESS AS RAISED AT ITEM 6.2

12.1 GENERAL BUSINESS

EXECUTIVE SUMMARY:

The purpose of this paper is to give members the opportunity to discuss with Council the General Business matters raised at item 6.2.

HBLA2023-036 RESOLVED (Douglas Multa/Jason Minor)

That the Haasts Bluff Local Authority noted and discussed the item raised at 6.2 as follows:

- a) **Internet and Mobile phone connection.**
Members were advised that an email had been received from the Department of Social Services (DSS) regarding information on a Digital Connectivity Project. This project was looking at providing an uplift in Wifi and Mobile connectivity to communities where these services were non-existent or of a substandard quality, allowing for greater access to healthcare, employment opportunities, education, government and online services.
It was noted that Wifi connections would be delivered through Pivotel and Easyweb, and mobile connectivity with the NT Government.
Members requested that Council invite the Representatives of this Project for a discussion with the Local Authority prior to the LA meeting in November.
- b) **Shade Structure outside Aged Care.**
Members agreed that the wooden shade structure outside the Aged Care facility be removed as it was a safety concern for the community residents. Members noted that the Work, Health and Safety team will work with the Area Manager to facilitate this matter quickly.
- d) **Road.**
Noted that the road from the Cross into Haasts Bluff was in very poor condition, requesting MRC look into funding to seal the road.

13 NON-COUNCIL BUSINESS AS RAISED AT ITEM 6.3**13.1 OTHER NON-COUNCIL BUSINESS****EXECUTIVE SUMMARY:**

The Department of Chief Minister and Cabinet will be in attendance to provide any necessary updates in regards to Northern Territory Government services.

At the beginning of the meeting, under item 6.3, members of the Local Authority have an opportunity to provide notification of matters to be raised in General Non-Council Business.

HBLA2023-037 RESOLVED (Douglas Multa/Kieran Multa)

That the Haasts Bluff Local Authority:

- a) notes and discusses the Non-Council Business items raised at Item 6.3 as follows:

- **Outstations**

In response to Member Douglas Multa's question on what funding is available for Outstations, the Representative from the Department Chief Minister and Cabinet (DCM&C) explained that the Federal Government had committed \$100 million towards upgrades on Outstations within the NT and currently had \$50 million still to be allocated.

Members were advised that these funds were being administered by Central Land Council (CLC) and it was in the interest of the Outstation residents to speak with the CLC Project Representatives as it was on their recommendations as to which Outstation received the funds.

Members also noted that certain conditions had to be met before an Outstation was eligible for the funding.

14 DATE OF NEXT MEETING - WEDNESDAY 22 NOVEMBER, 2023**14 MEETING CLOSED**

The meeting terminated at 2:28 pm.

This page and the preceding 7 pages are the minutes of the Haasts Bluff Local Authority Meeting held on Wednesday 13 September 2023 and are UNCONFIRMED.

6. ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS AND NON-COUNCIL BUSINESS ITEMS

6.1 PAPERS CIRCULATED AND RECEIVED

RECOMMENDATION

That the Haasts Bluff Local Authority notes the that the papers circulated were received for consideration at the meeting.

6.2 NOTIFICATION OF MATTERS RAISED IN GENERAL COUNCIL BUSINESS

RECOMMENDATION

That members provides notification of any matters to be raised in General Council Business.

- a)
- b)
- c)

6.3 NOTIFICATION OF MATTERS RAISED IN GENERAL NON-COUNCIL BUSINESS

RECOMMENDATION

That members provides notification of any matters to be raised in General Council Business.

- a)
- b)
- c)

7. CONFLICTS OF INTEREST

ITEM NUMBER	7.1
TITLE	Conflict of Interests



EXECUTIVE SUMMARY:

This report outlines the minimum standard of behaviour expected of the Local Authority in relation to declaring personal or family financial interests that may impact on the performance of their roles and ability to make objective decisions.

RECOMMENDATION

That the Haasts Bluff Local Authority Meeting:

- a) notes the Conflict of Interest Policy; and**
- b) that members declare any conflicts of interest.**

BACKGROUND

Conflicts of interest arise when members are influenced, or appear to be influenced, by personal interests when doing their jobs. The perception of a conflict of interest – the way it seems to the public - can be as damaging as an actual conflict, because it undermines public confidence in the integrity and fairness of MacDonnell Regional Council (MRC).

Under the *Local Government Act*, not declaring a conflict of interest or improperly disclosing information can lead to imprisonment.

Examples of conflicts of interest and improper disclosure of information:

Tendering and Purchasing – financial conflict of interest

- Example: Council has advertised for a contractor for irrigation of a football oval. A member is employed by a company which has tendered for the contract. This may affect, or it may reasonably be suspected that it could affect, their ability to make an unbiased or fair decision when the contract choice is considered by Council.

Tendering and Purchasing – non-financial conflict of interest

- Example: A contractor tendering for a Council contract for road works offers to seal the road to a member's house. The member would not be seen as impartial or fair when choosing the contractor for the job.

Information and Opportunities

- Example: a member may know a lot of information about tenders for contracts coming up in the MRC area before the tenders are made public. Conflicts can arise if the member gives this information to a friend or relative working for a company so they can have a better chance of winning the contract.

Undue Influence

- Example: a member tries to pressure a hotel in Alice Springs into providing free accommodation, because they are a member of Council.

Declaring a Conflict of Interest

As soon as practical after a member becomes aware of a conflict of interest in a matter that has come up or is about to come up before or during a meeting (council, local authority or council committee), the member must disclose or tell the relevant interest to the meeting and to the Chief Executive Officer (CEO) of MRC.

Details of members' interests and the nature of those interests will be recorded in the relevant Register of Interests published on the Council's website and to be available for any member of the public to look over at the Council's public office.

In addition, if a member enters into a personal or business relationship with another member or Council employee that could result in a conflict of interest, then this relationship must be reported to the President and CEO. A file note will be made and recorded on the relevant Register of Interests.

Uncertainty about whether a conflict of interest exists or not

If a member is unsure whether or not they have a conflict of interest, they should give full details to the CEO or seek independent legal advice.

The CEO does not have a responsibility to decide whether or not a member has a conflict of interest in a matter. The responsibility for determining whether a member has a conflict of interest is up to the individual member.

If you do have a Conflict of Interest

After a member has disclosed the nature of the interest, the member must not, without approval from the Minister:

- be present during any discussion of the meeting when the matter is being discussed
- take part in any decision related to the matter
- Influence another member in their decision.

Members will not become involved in the promotion or endorsement of products and/or services unless this has been approved in line with Council's policies and Code of Conduct.

Complaints Regarding Failure to Disclose an Interest

Any person may make a complaint that a member has or may have failed to disclose or tell of a conflict of interest. All complaints should be directed to the MRC CEO.

ISSUES/OPTIONS/CONSEQUENCES

The Disclosure of Interests Policy helps Council to ensure that:

- the business of Council is conducted with efficiency, fairness, and integrity; and
- members act in the best interests of Council and do not seek personal or family gain when performing their duties or use their public office for personal gain.

9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER 9.1
TITLE Action Register
REFERENCE - 340857
AUTHOR June Crabb, Governance Administration Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

This report provides a running list of Local Authority action items as reported in previous meetings.

RECOMMENDATION

That the Haasts Bluff Local Authority:

- a) notes the progress reports on actions from the minutes of previous meetings as received; and
- b) approves the closure of any completed actions.

BACKGROUND

This report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented.

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Haasts Bluff Local Authority

ATTACHMENTS:

- 1 HBLA Outstanding Actions - Nov 2023.pdf

HAASTS BLUFF LOCAL AUTHORITY ACTIONS

Meeting	Officer/Director	Section	Subject
Haasts Bluff Local Authority 13/09/2023	Robinson, Brian	Community Services Report	Invite Community Services staff
Action HBLA2023-034 – Invite Manager of Community Services and Manager of Youth Services to LA meeting (raised 13/09/2023)			
HLA2023-034 RESOLVED (Roseranna Larry/Douglas Multa)			
That the Haasts Bluff Local Authority:			
b) invites Managers of Safety and Youth Services to the November LA meeting with responses to the following:			
c) Community Safety			
<ul style="list-style-type: none"> • Members sought an explanation on what the duties of MacSafe are • What are the hours for Night Patrol • To clarify what areas are patrolled, how often and if that included Outstations. 			
d) Youth Services			
<ul style="list-style-type: none"> • Members asked how often excursions were planned for their Youth • Was there was a schedule or timetable available for the Youth excursions • Does age restrictions apply when overnight camping trips are planned. 			

Meeting	Officer/Director	Section	Subject
Haasts Bluff Local Authority 13/09/2023	Blacker, Aaron	Service Delivery Report	Invite Community Services staff
Action HBLA2023-036 – Invite Representatives for the Digital Connectivity Project (raised 13/09/2023)			
HLA2023-036 RESOLVED (Douglas Multa/Jason Minor)			
That the Haasts Bluff Local Authority:			
b) Internet and Mobile phone connection.			
Members were advised by the Acting CSC that an email had been received from the Department of Social Services (DSS) regarding information on a Digital Connectivity Project. This project was looking at providing an uplift in Wifi and Mobile connectivity to communities where these services were non-existent or of a substandard quality, allowing for greater access to healthcare, employment opportunities, education, government and online services.			
It was noted that Wifi connections would be delivered through Pivotel and Easyweb, and mobile connectivity with the NT Government.			
Members requested that Council invite the Representatives of this Project for a discussion with the Local Authority prior to the LA meeting in November.			
27 October 2023 - Note that the Acting CSC – Haasts Bluff has reached out to the Department Social Services regarding the project and is waiting on a response.			

9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER	9.2
TITLE	Local Authority Projects
REFERENCE	- 340940
AUTHOR	Lizzinna Ford, Governance Engagement Officer



LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities

Goal 03: Empowered Communities

EXECUTIVE SUMMARY:

Funding for Local Authority projects is part of a grant received from The Department of Chief Minister and Cabinet (DCM&C) and invested in projects to benefit and improve the community.

Examples of *acceptable* purposes for expenditure include:

- Repairs and maintenance of community assets controlled or owned by the council. For example - office upgrades, fencing, solar lighting, road repairs and ablution facilities.
- Acquisition of plant and equipment directly related to local government service delivery. For example - trailers, garden maintenance equipment such as brush cutters, lawn mowers and pressure cleaners, rubbish bin enclosures /stands.
- Upgrade/enhancement of community sporting facilities. For example upgrade of community ovals, basketball courts and playgrounds, shade structures, picnic areas, seating and park furniture, tree planting and irrigation.
- Festivals or other events – but must only be conducted within a council's own Local Authority area.

The Haasts Bluff Local Authority have \$964.18 of unallocated funds to spend on community infrastructure.

It is important to note that \$20,308.87 are funds that are at risk of being returned to NTG.

This amount is from funds committed to current Projects but remains unspent as well as unallocated funds.

RECOMMENDATION

That the Haasts Bluff Local Authority:

- a) notes an underspend to the project – Outdoor Fitness Equipment, that was closed at the March 2023 meeting and approves to return \$189.00 to unallocated funds;
- b) notes that \$20,308.87 is funds at risk of being returned to NTG;
- c) notes and accepts the progress of their projects; and
- d) approves the closure of any of their completed projects.

BACKGROUND

The Local Authority decides on the allocation of their Project Funds for infrastructure projects to benefit the community. Funding for Local Authority projects is part of a grant received from the Department of Chief Minister and Cabinet.

Register of Projects and Commitments

Project 2143		Solar lights for Sorry Camp	\$
		Status	Committed
9-Jun-21	Res.34 – Create a new project from the wish list item and commit \$11,000.00 being the balance of the 2020/2021 funds.		11,000.00
24-Nov-21	Res.055 - Accepted the reallocation of \$2,076.69 from project 2141 - Sorry camp facilities.		2,076.69
21-Jul-22	Res.032 - kept it open noting that the deficit of \$5,101.00 would be recovered from this project		-5,101.00
12-Apr-23	Res.013 – kept project open.		
11-Sep-23	Members to supply locations		
13-Sep-23	Res.031 – kept project open		
20-Nov-23	Note that there is no record of any purchases of Solar lights for this project.		
		underspend or (overspend)	7,975.69

Project 2145		Church Pews	\$
		Status	Committed
21-Jul-22	Res.032 - created new project named Church Pews accepting the quote (75C) for 6 x Bench Seats - Galvanised frames with back rest, at a cost of \$550.00 each.		5,000.00
12-Apr-23	Res.013 – Kept project open.		
11-Sep-23	New quotes to be sourced.		
13-Sep-23	Res.031 – Committed an additional \$2,580.00, noting that the previous quote had expired and members then approving a new quote of \$7,580.00 for 12 x Bench seats with back rests.		2,580.00
24-Oct-23	Invoice received for the bench seats including freight.		-7,580.00
		underspend or (overspend)	0.00

Project 2146		Trevor Carpark	\$
		Status	Committed
21-Jul-22	Res.032 - Decided to name the Church carpark as “TREVOR carpark” and created new project, committing \$3,000.00 towards the logo, design and 3 x Disabled signs		3,000.00
12-Apr-23	Res.013 - Area Manager Service Delivery will liaise with members on the design for the Trevor carpark sign.		
13-Sep-23	Res.031 – Requested the design be created with the colours of the Aboriginal flag		
		underspend or (overspend)	3,000.00

Project 2147		Spencer Coffin trolley (formally Church Pulpit oil works and Spencer Coffin trolley)	\$
		Status	Committed
21-Jul-22	Res.032 - created new project for Church Pulpit oil works and Spencer Coffin trolley and committed \$1,000.00 to the project.		1,000.00
12-Apr-23	Res.013 – Quotes are currently being sourced.		
13-Sep-23	Res.031 – Amend the project name to Spencer Coffin trolley, see quotes for the trolley, noting that the Civil team can assist with the upgrade to the current Church pulpit.		
		underspend or (overspend)	1,000.00

Project 2148		Church Lectern	\$
		Status	Committed
21-Jul-22	Res.032 - Created new project for Church Lectern and committed \$1,000.00		1,000.00
12-Apr-23	Res.013 – Quotes are currently being sourced.		
13-Sep-23	Res.031 – requested that the Youth Board be asked to help sand, paint and varnish some of the Church furniture.		
		underspend or (overspend)	1,000.00

Project 2386		Garden Shed with tools for Cemetery	\$
		Status	Committed
13-Sep-23	Res.031 – Allocated \$5,000.00 and requested a shed similar to Mt Liebig and that it be placed on the side of the Church.		5,000.00
		underspend or (overspend)	5,000.00

Project 2387		Modular Stage	\$
		Status	Committed
13-Sep-23	Res.031 – Allocated \$7,600.00 requesting to purchase a similar model to that of Areyonga		7,600.00
		underspend or (overspend)	7,600.00

Project 2388		Upgrade the Umpire Box	\$
		Status	Committed
13-Sep-23	Res.031 – Allocated \$4,000.00 to upgrade the Umpire box.		4,000.00
		underspend or (overspend)	4,000.00

Project 2389		Trees around the Park	\$
		Status	Committed
13-Sep-23	Res.031 – Allocated \$4,000.00 and that quotes are sought.		4,000.00
		underspend or (overspend)	4,000.00

Budget consideration		
	Balance of underspend or (overspend)	33,575.69
	Total un-allocated funds	964.18
	Total unspent funds	34,539.87

Wishlist and action requests

Added to the wishlist – 13 September 2023

- Sprinkler system for around the park, or advise of alternative options for watering the area.

ISSUES, CONSEQUENCES, OPTIONS

Examples of *Unacceptable* Purposes for Expenditure include:

- Purchase of vehicles and fuel expenses
- Payment of salaries, cash prizes or recurrent operating costs of council
- Meeting costs and payments to local authority members
- Sponsorship by way of uniforms, travels cost and allowances
- Purposes that are not related to local government services and that should be addressed by another government agency.

FINANCIAL IMPLICATIONS

Funds from the grant must be fully expended within two years of receipt of funding. Failure to expend the funds may result in the funds being returned to the Department of Chief Minister and Cabinet.

CONSULTATION

Executive Leadership Team
Finance Grants Officer
Area Managers

ATTACHMENTS:

There are no attachments to this report.

9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER	9.3
TITLE	Discretionary Funds
REFERENCE	- 340900
AUTHOR	Lizzinna Ford, Governance Engagement Officer

**LINKS TO STRATEGIC PLAN**

Goal 02: Healthy Communities

Goal 03: Empowered Communities

EXECUTIVE SUMMARY:

The Local Authority is granted \$4,000.00 from the Council every new financial year to spend on enhancing the community and decisions about how to spend this money must benefit everybody.

This money cannot be carried over from year to year and it must be spent (with goods received) between 1 July and 30 June.

At the October Ordinary Council Meeting, Council made the following resolution to the Haasts Bluff Local Authority:

OCM2023-147 RESOLVED (Patrick Allen/Andrew Davis)

That Council:

- d) considered the request of the following Authority's and approved to return their 2023/2024 Discretionary funds as follows:
 - o \$2,541.54 to the Haasts Bluff Local Authority

RECOMMENDATION

That the Haasts Bluff Local Authority:

- a) notes that Council has agreed to reinstate \$2,541.54 to the 2023/2024 Discretionary funds for Haasts Bluff;
- b) notes that the Authority has a full allocation of \$4,000.00 to commit.

BACKGROUND

Date	2023/2024 Discretionary Funds	Expenditure remaining \$
1-Jul-23	Approved funds	4,000.00
	Overspend from the 2022/2023 funding allocation. Recommendation is noted to request that Council reinstates the full allocation.	-2,541.54
30-Oct-23	Res.147 – Council approved the request to return the funds of \$2,541.54 to the funds	2,541.54
	Balance remaining	4,000.00

ISSUES, CONSEQUENCES, OPTIONS

The Local Authority is responsible for consulting with community members to ensure that community priorities are taken into account when allocation discretionary funds.

FINANCIAL IMPLICATIONS

Discretionary funds must be spent with goods received between 1 July and 30 June. Any outstanding balance will be returned to MRC.

CONSULTATION

Haasts Bluff Local Authority and community

ATTACHMENTS:

There are no attachments to this report.

10. COUNCIL SERVICES REPORTS

ITEM NUMBER	10.1
TITLE	Community Service Haasts Bluff Local Authority Report
REFERENCE	- 339449
AUTHOR	Jenny Murnik, CS Coordinator Administration



LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

This report provides an update on Community Services program delivery.

RECOMMENDATION

That the Haasts Bluff Local Authority notes and accepts the Community Services report.

BACKGROUND

All Community Services programs continue to be delivered in line with funding requirements as per the attached Operations Report.

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Executive Leadership Team
Acting Manager of Aged & Disability Services – Emily McBride
Manager of Children’s Services - Iryna Mustiats
Manager of Community Safety – Liz Scott
Manager of Youth Services – Jessica Kragh

ATTACHMENTS:

- 1 2023-11 - COMMUNITY SERVICES Haasts Bluff LAR_DIR Reviewed.pdf
- 2 2023-11 - MACYOUTH Haasts Bluff LAR_DIR Reviewed.pdf

Community Service: Report on Operations

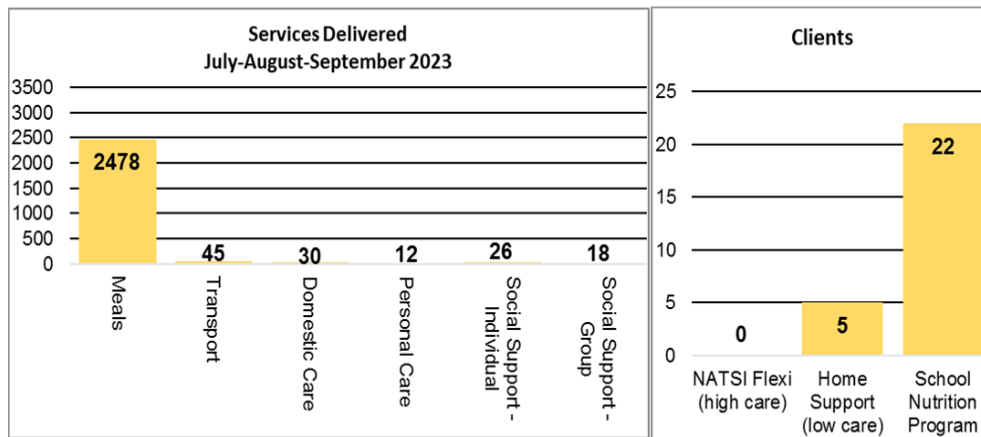


LOCATION: Haasts Bluff Community
PERIOD: 1/07/2023 to 30/09/2023
AUTHORISED: Brian Robinson, Acting Director Community Services

AGED & DISABILITY SERVICES

Service Delivery and Engagement

- All Aged care services were fully delivered without disruption for the reporting period except for the following period(s):
- 28/08/2023 to 01/10/2023 due to sorry business for Senior Home Care Assistant.



Other Update

- Training completed within the reporting period:
 - 03 August 2023 - Fire Warden & extinguisher training in Alice springs
- Current Staffing Workforce
 - PT – 1 (Home Care Assistant)
 - Casual Staff – 4 (Home Care Assistant)
- Current Vacancies
 - FT – 1 **Vacant** - Home Care Coordinator
 - FT - 1 **Vacant** - Team Leader

CHILDREN'S SERVICES**Service Delivery and Engagement**

- The centre has been closed for this period due to lack of qualified staff.

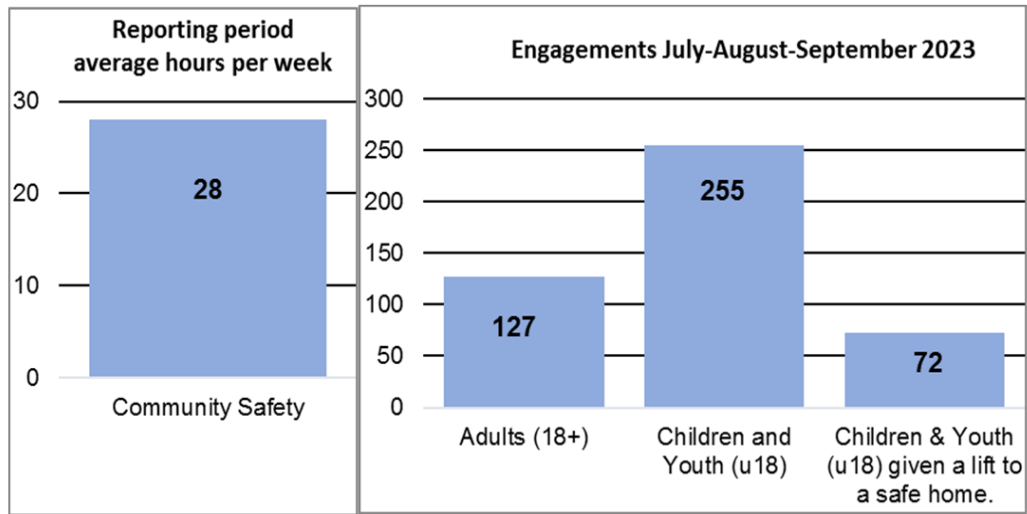
**Other Updates**

- Children's Services is looking for either qualified Team Leader from outside of Haasts Bluff or somebody from Haasts Bluff who is ready to study with our support before opening the centre. We ask community to let us know what will they prefer. If it is a person outside of Haasts Bluff, will you consider male Team Leaders? If it is a person from Haasts Bluff, who can be identified as willing to step up and develop learning and qualifications necessary to be successful for their community?
- After we have recommendations from community about Team Leader, we will also require 2 part-time Educators (working 55 hours per fortnight).
- We currently have no staff. For the service to open we need 1 Team leader and 2 part-time Educators.
- Team Leader will need to have Diploma in Early Childhood Education and Care or study towards it if it is a person from Haasts Bluff identified by the community.
- Educators need to study Certificate III in Early Childhood Education and Care and progress with their studies, complete Mandatory Reporting training, have a valid OCHRE card and a police clearance, and undertake First Aid training in educational setting.

COMMUNITY SAFETY

Service Delivery and Engagement

- Community Safety services fully delivered this reporting period



Other Updates

- The team keeps working in correlation of the youth program, assisting with taking kids to and from the youth program.
- The Haasts Bluff team travelled to Papunya for the sports weekend in early August, and worked closely with the other MacSafe teams and the police. Patrolling around the community, giving lifts in and out to the footy ground. Making sure everyone is safe.
- All staff remain focused on their Digital Literacy and Numeracy training with Ninti Training. They have enthusiastically travelled to either Papunya or Mount Liebig to participate.
- The team enjoy looking after the plants in their new Yarning Space; and are very proud to have won a Tidy Town award for their office yard.
- There is ongoing training and support for all the MacSafe staff to use the Reporting App every time they patrol.

The Haasts Bluff MacSafe team at the Ninti training in Papunya, learning how to send emails.



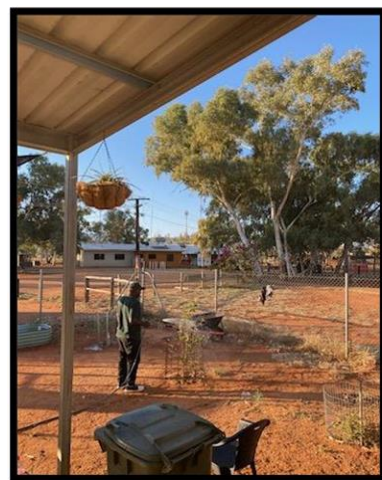
Maisie and Priscilla patrolling around the community; Maisie using the app, to record their patrol interactions.



Maisie and Priscilla in front of the Yarning Circle with a cup of tea.



Darren watering the plants in the Yarning Circle.



Community Service

Report on Operations

Location(s): Haasts Bluff (Ikuntji)
 Period: 1/7/23 to 30/9/23
 Author: Jess Kragh

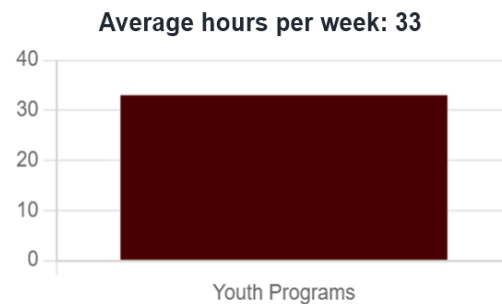
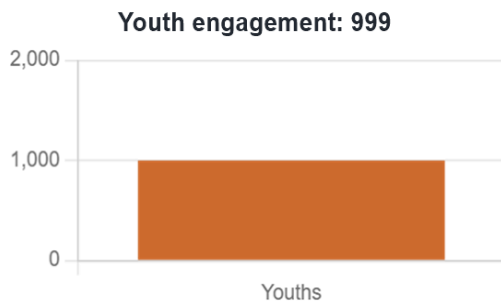


Youth Services

Service Delivery and Engagement



- Youth programs fully delivered during this reporting period.



Other Updates

- The number of times a young person came to our program was 999 with an average of 33 hours per week.
- Loretta Penhall is the newest Team Leader supported by David-Lee Nielson to step up. David-Lee has provided fantastic support, confidence building, and learning outcomes for Loretta. They have swapped roles to provide Loretta with this opportunity. This situation has helped achieved MRC goals of developing communities and up-skilling local people to take on positions of higher duties.
- MacYouth delivered a variety of activities during the school holiday programs including art and craft, movie nights, disco, sports, computers, play stations games and a trip visit to Areyonga to play basketball.
- MacYouth staff Malcolm Multa, Rita Djana & Christopher Woods have all been participating in the Meeting The Youth Gap training program that supports young people enter paid employment. All staff completed module 4 of their learning course and supervised work experience hours.
- MacYouth took Sonia & Maisie and many kids out just past Autilly outstation. The boys played footy in the bush, the kungka's cooked kangaroo tail and potatoes, and some of the girls dug for honey ants.

Photos



Staff Training - Upskilling local staff (Ikuntji)



PLAY! Arrkene Ileme/Inkanyi (VR headsets) - VR & basketball (Ikuntji)



Day Trip - Family picnic & tjupi hunting (Ikuntji)



Colouring Activity (Ikuntji)

10. COUNCIL SERVICES REPORTS

ITEM NUMBER 10.2
TITLE SCD - LA Report - Haasts Bluff
REFERENCE - 340422
AUTHOR James Walsh, Area Manager 1

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

This report is an update of Council Delivered Services in Haasts Bluff across the area of Local Government Service Delivery.

RECOMMENDATION

That the Haasts Bluff Local Authority notes and accepts the Service Delivery report.

BACKGROUND

Nil

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Keith Hassett – Director Service Centre Delivery
James Walsh – Area Manager Service Centre Delivery
Kelly Ryan – Acting Council Service Coordinator Service Centre Delivery

ATTACHMENTS:

1 2311 - SCD - Local Authority Report Haasts Bluff.pdf

Service Delivery Report



TITLE: Community - Service Delivery Report

DATE: 22nd November 2023

AUTHOR: Kelly Ryan – a/Council Service Coordinator

SUMMARY:

This report is an update of Council Delivered Services in Haasts Bluff across the area of Local Government Service Delivery.

Local Government Services Update

Animal Management

- There has been an improvement in the condition of dogs around the community following the vets visit, particularly those with skin conditions.
- Conversations have been had with Papunya Police regarding the management of cheeky dogs.



Community dog outside store

Cemetery Management

- Clean up of cemetery planned for the first week of November.
- New entry sign to be installed.



Cemetery Grounds Oct 2023



Cemetery Grounds Oct 2023

Service Delivery Report



Internal Road Maintenance

- The civil team have been filling in pot holes and building up roadside shoulders around the community.
- Roads to bores, outstations and into Haasts Bluff require grading after being damaged by heavy rains.



The civil team have been filling pot holes



And repairing road shoulders

Maintenance of Parks and Open Spaces

- Leaves and litter are collected regularly from parks and open spaces.
- The playground requires a swing seat to be replaced.



Civil team cleaning up litter and leaves



Making a plan to secure seating

Service Delivery Report



Sports Grounds

- The softball surface was cleaned up in September as part of Civil team training.
- Rubbish was also removed from the area.



Qvarn Sampi cleaning up softball surface while completing skid steer training



Removal of weeds from softball oval

Waste Management

- New community drop off bays have been established at the dump
- Signage will be placed in the new bays soon
- Rubbish is collected twice a week



Clean up of community drop off area



New drop off bays under construction

Service Delivery Report



Weed Control and Fire Hazard Reduction

- The Civil team have been working to remove dirt piles and debris to allow for easier slashing for improved weed control and fuel reduction



Clearing of open areas near basketball court



Levelling for easier weed maintenance

Local Authority projects Updates

Haasts Bluff Local Authority progress of projects;

Updates on the following projects

- A. **Project 2143 – Sorry Camp Solar Lights.**
Possibly already purchased. June to follow up.
- B. **Project 2145 – Church Pews.**
New church pews were ordered 19th Oct and expected delivery is.
- C. **Project 2146 – Trevor Carpark Signage.**
Area Manager, Stuart Millar to source designs in colours of Aboriginal flag
- D. **Project 2147 – Spencer Coffin Trolley.**
Area Manager, Stuart Millar to source quotes for restoration tools and products.
- E. **Project 2148 – Church Lectern.**
Civil team and Youth Board to assist with upgrade of lectern. Quote has been sourced for tools and oils. Restoration works to commence soon.
- F. **Project – Garden Shed with Tools for cemetery.**
- G. **Project – Modular Stage.**
- H. **Project – Upgrade to Umpire Box.**
- I. **Project – Trees around Park.**

Service Delivery Report



Other

- New shed and solar lights were installed at Ngankirtija Outstation in September



- The Civil team enjoyed participating in machinery ticket training. They all received great feedback from the trainer.



- Helping Geoff with a Tidy Towns beautification and greening project at the school



Service Delivery Report



- The unsafe shade structure outside of Aged Care was removed with the help of Douglas Larry from Ngurratjuta CDP.
- Broken chairs and tables to be removed by the end of October.



Kelly Ryan

A/Council Services Coordinator – Service Centre Delivery

Haasts Bluff

10. COUNCIL SERVICES REPORTS

ITEM NUMBER	10.3
TITLE	Technical Services
REFERENCE	- 340761
AUTHOR	Praful Gautam, Information Technology



LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

This report is an update of Works completed in Haasts Bluff by Technical Services between July and November.

RECOMMENDATION

That the Local Authority notes that it accepts the Technical services report.

BACKGROUND

Transport and Fleet:

Tech Services team are currently advertising for the position of Senior Grader Operator. Due to the position being vacant since June, a Sub-contractor was engaged to grade a number of roads in the Haasts Bluff and Papunya Region.

The Grading team is programmed to work in the West Macs region from February 2024.

Buildings Infrastructure and Projects:

During the July and September period the following trade audits have been completed on staff houses and facilities:

- Plumbing
- Electrical
- Pest Control
- Fire Equipment

The Haasts Bluff staff houses will be fitted with cameras for security and have their internet connected to Starlink to enable this. The Council office will also be fitted with security cameras. The project is scheduled to be completed before Christmas.

The below ABA projects were completed:

- Ngankiritja – the new shed was constructed



- Atji Creek – the boundary fence was replaced



- Atji Creek – installation of a second tank and reticulation to stockyard





Information Communication Technology Report:

Housing internet at Haasts Bluff will be moved to starlink before End of December 2024 which includes CCTV installation as well. Once Starlink is up and running, Activ8me Housing internet will be cancelled. All the content Filtering will be in place which includes blocking of Gambling site, Pornography and illicit sites. Once setup is done, all staff will have access to their Housing camera so they can monitor it from their phone.

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Aaron Blacker - Director Technical Services
Kitty Comerford – Manager Property and Tenancy
Sarah Murnik – Project Manager
Priful Gautam – Acting Manager Information Technology
Zoe Lang – Coordinator Facilities and Projects

ATTACHMENTS:

There are no attachments for this report.

11. FINANCE AND GOVERNANCE REPORTS

ITEM NUMBER	11.1
TITLE	Expenditure Report as at 31 Oct 2023
REFERENCE	- 340767
AUTHOR	Osman Kassem, Acting Finance Manager



LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

The expenditure report shows spending until 31 Oct 2023 in the Local Authority Community.

RECOMMENDATION

That the Haasts Bluff Local Authority notes and accepts the expenditure report as at 31 October 2023.

BACKGROUND

The attached finance report details the budget, variance, and actual expenditure on Council services in the community.

ISSUES, CONSEQUENCES, OPTIONS

The Local Authority Project Funding is to be expended within 2 years of the receipt of the funding otherwise failure to do so may result in the Department withholding any future payments of Local Authority Project Funding or request unspent funding to be repaid. As an example any funds prior to the 2021-22 financial year needs to be spent not just allocated to projects.

FINANCIAL IMPLICATIONS

The attached report details the expenditure for the Local Authority which is part of the full Council's approved budget.

CONSULTATION

Executive Leadership Team
Management Team

ATTACHMENTS:

1 11.23 - Haasts Bluff Expenditure Report.pdf

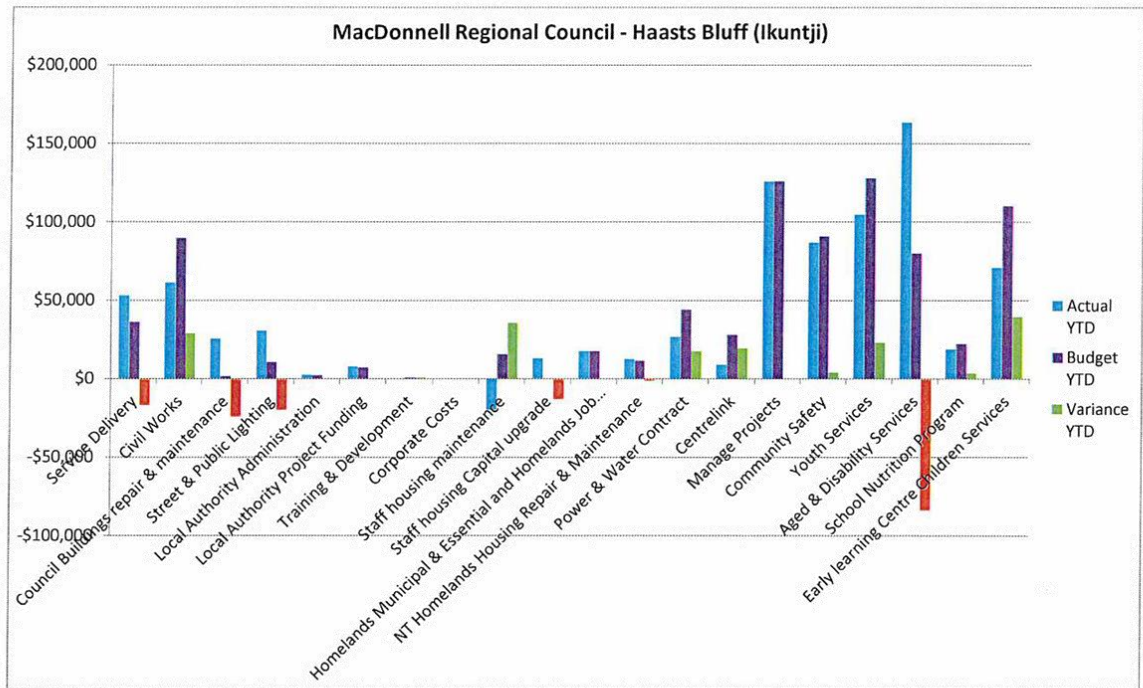
{11.23 Haasts Bluff Expenditure Report1_ORG_NAME}

MacDonnell Regional Council - Haasts Bluff (Ikuntji)					
Expenditure by Community as at 31st October 23					
Expenditure Category	Actual YTD	Budget YTD	Variance YTD	Budget Full Year	Notes on variations greater than 10% or \$10,000
COUNCIL SERVICES					
Service Delivery	53,074	36,252	(16,821)	106,758	-46%
Wages and Other Employee Costs	41,708	18,146	(23,562)	52,438	-129.9%
Other Operational	11,366	18,107	6,741	54,320	37.2%
Civil Works	61,121	89,914	28,793	259,239	32%
Wages and Other Employee Costs	61,866	94,920	33,054	274,256	34.8%
Other Operational	(745)	(5,006)	(4,261)	(15,017)	85.1%
Council Buildings repair & maintenance	25,605	1,653	(23,951)	32,287	-1449%
Other Operational	25,605	1,653	(23,951)	32,287	This budget is for repairs and maintenance and is spent as required. -1448.8%
Street & Public Lighting	30,629	10,745	(19,884)	32,236	-185%
Other Operational	30,629	10,745	(19,884)	32,236	-185.0%
Local Authority Administration	2,246	2,246	0	17,196	0%
Other Operational	2,246	2,246	0	17,196	0.0%
Local Authority Project Funding	7,580	7,333	(247)	22,000	-3%
Other Operational	7,580	7,333	(247)	22,000	-3.4%
Training & Development	0	833	833	2,500	100%
Wages and Other Employee Costs	0	833	833	2,500	100.0%
Corporate Costs	0	0	0	1,160	#DIV/0!
Other Operational	0	0	0	1,160	#DIV/0!
Staff housing maintenance	-19,842	15,667	35,509	33,960	227%
Other Operational	(19,842)	15,667	35,509	33,960	This budget is for repairs and maintenance and is spent as required. 226.7%
Staff housing Capital upgrade	13,015	0	(13,015)	50,000	#DIV/0!
Capital	13,015	0	(13,015)	50,000	Camera & security upgrade budgeted to AS office but invoice coded to HB #DIV/0!
SUB-TOTAL:- COUNCIL SERVICES	173,428	164,644	(8,783)	557,335	-5.3%
NON-COUNCIL SERVICES					
Homelands Municipal & Essential and Homelands	17,619	17,797	168	52,254	1%
Wages and Other Employee Costs	12,552	10,030	(2,521)	28,984	-25.1%
Other Operational	5,067	7,767	2,699	23,270	34.7%
INT Homelands Housing Repair & Maintenance	12,691	11,623	-1,068	34,870	-9%
Other Operational	12,691	11,623	(1,068)	34,870	-9.2%
Power & Water Contract	26,659	44,234	17,574	128,737	40%
Wages and Other Employee Costs	8,904	35,667	26,763	103,038	75.0%
Other Operational	17,755	8,567	(9,189)	25,699	-107.3%
Centrelink	8,870	28,276	19,406	81,684	69%
Wages and Other Employee Costs	8,870	28,276	19,406	81,684	68.6%
Manage Projects	125,953	126,066	113	217,906	0%
Other Operational	125,953	126,066	113	217,906	0.1%
Community Safety	86,996	90,989	3,993	264,611	4%
Wages and Other Employee Costs	67,198	76,396	9,199	220,834	12.0%
Other Operational	19,798	14,592	(5,206)	43,777	-35.7%
Youth Services	104,819	127,871	23,053	374,752	18%
Wages and Other Employee Costs	53,644	104,488	50,844	302,952	48.7%
Other Operational	51,175	23,383	(27,792)	71,800	-118.9%
Aged & Disability Services	163,507	80,116	(83,391)	231,099	-104%
Wages and Other Employee Costs	60,623	45,911	(14,711)	131,718	-32.0%
Other Operational	102,884	34,204	(68,680)	99,381	-200.8%
School Nutrition Program	18,735	22,295	3,560	66,884	16%
Wages and Other Employee Costs	6,225	8,300	2,075	24,900	25.0%
Other Operational	12,510	13,995	1,485	41,984	10.6%
Early learning Centre Children Services	70,801	109,906	39,104	283,414	36%
Wages and Other Employee Costs	49,366	67,458	18,092	198,999	26.8%
Other Operational	21,436	42,448	21,012	84,415	49.5%
SUB-TOTAL:- NON-COUNCIL SERVICES	636,651	659,162	22,511	1,736,212	3.4%
TOTAL	810,079	823,806	13,728	2,293,547	1.7%

The variance is over 10% or \$10,000 due to more money being spent than budget. (16,821)
 The variance is over 10% or \$10,000 due to less money being spent than budget. 6,741

Please note the figures above include internal allocations between functions, so that the program expenditure shown is the true cost to Council's budget.

(11.23 Haasts Bluff Expenditure Report1_ORG_NAME)



12. LA GENERAL BUSINESS

ITEM NUMBER 12.1
TITLE General Business
REFERENCE - 335964
AUTHOR Lizzinna Ford, Governance Engagement Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

The purpose of this paper is to give members the opportunity to discuss with Council the General Business matters raised at item 6.2.

It was noted at the previous meeting that the shade structure outside the Aged Care facility was deemed unsafe and members approved that the structure could be removed. This work has now been completed with photos displayed within the attachment of the Service Delivery report.

RECOMMENDATION

That the Haasts Bluff Local Authority:

- a) notes and discusses the item raised at 6.2;
- b) addresses any actions raised and advises of any future follow up.

BACKGROUND

Nil

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Haasts Bluff Local Authority
Executive Leadership Team

ATTACHMENTS:

There are no attachments to this report.

13. NON-COUNCIL BUSINESS

ITEM NUMBER	13.1
TITLE	Other Non-Council Business
REFERENCE	- 335966
AUTHOR	Lizzinna Ford, Governance Engagement Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities

Goal 02: Healthy Communities

Goal 03: Empowered Communities

EXECUTIVE SUMMARY:

The Department of Chief Minister and Cabinet will be in attendance to provide any necessary updates in regards to Northern Territory Government services.

At the beginning of the meeting, under item 6.3, members of the Local Authority have an opportunity to provide notification of matters to be raised in General Non-Council Business.

RECOMMENDATION

That the Haasts Bluff Local Authority:

- a) notes and discusses the Non-Council Business items raised at Item 6.3;
- b) notes and accepts any updates and progress on actions from the Department of Chief Minister and Cabinet.

BACKGROUND

Date	Topics
12 Apr 2023	Outstation funding. Members requested what funding is available to Outstations.
13 Sept 2023	In response to Member Douglas Multas' question on what funding is available for Outstations, the Representative from the Department Chief Minister and Cabinet (DCM&C) explained that the Federal Government had committed \$100 million towards upgrades on Outstations within the NT and currently had \$50 million still to be allocated. Members were advised that these funds were being administered by Central Land Council (CLC) and it was in the interest of the Outstation residents to speak with the CLC Project Representatives as it was on their recommendations as to which Outstation received the funds. Members also noted that certain conditions had to be met before an Outstation was eligible for the funding.
12 Apr 2023	Telstra Services Members requested that NTG draft a letter to Telstra to inquire when mobile and Wi-Fi services will be available as the community has been waiting many years and have had no definitive response. Members are anticipating a reply from an NTG Representative regarding this issue.
13 Sept 2023	No update was provided at the September meeting.

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Department of Chief Minister and Cabinet

ATTACHMENTS:

There are no attachments to this report.