AGENDA

AREYONGA LOCAL AUTHORITY MEETING
MEETING
THURSDAY, 10 NOVEMBER 2016

The Areyonga Local Authority Meeting Meeting of the MacDonnell Regional Council will be held at the Areyonga Council office on Thursday, 10 November 2016 at 10:30am.
# TABLE OF CONTENTS

<table>
<thead>
<tr>
<th>ITEM</th>
<th>SUBJECT</th>
<th>PAGE NO</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 MEETING OPENING</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 WELCOME</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.1 Welcome to Country</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3 ATTENDANCE / APOLOGIES / RESIGNATIONS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.1 Attendance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.2 Apologies / Absentees</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.3 Resignations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4 MACDONNELL COUNCIL CODE OF CONDUCT</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4.1 MacDonnell Council Code of Conduct</td>
<td>5</td>
<td></td>
</tr>
<tr>
<td>4.2 Conflicts of Interest</td>
<td>7</td>
<td></td>
</tr>
<tr>
<td>5 CONFIRMATION OF PREVIOUS MINUTES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5.1 Confirmation of Previous Minutes</td>
<td>8</td>
<td></td>
</tr>
<tr>
<td>5.2 Action Register</td>
<td>14</td>
<td></td>
</tr>
<tr>
<td>6 DEPUTATIONS / GUEST SPEAKERS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1 Tjuwanpa</td>
<td>20</td>
<td></td>
</tr>
<tr>
<td>7 COUNCIL LOCAL GOVERNMENT</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7.1 Complaints received</td>
<td>21</td>
<td></td>
</tr>
<tr>
<td>7.2 Service Delivery Report</td>
<td>22</td>
<td></td>
</tr>
<tr>
<td>7.3 Induction Videos</td>
<td>24</td>
<td></td>
</tr>
<tr>
<td>7.4 Community Service Areyonga Local Authority Report</td>
<td>25</td>
<td></td>
</tr>
<tr>
<td>7.5 Yearly Meeting Planner 2017</td>
<td>28</td>
<td></td>
</tr>
<tr>
<td>7.6 Report from Regional Council</td>
<td>29</td>
<td></td>
</tr>
<tr>
<td>8 LOCAL AUTHORITY PLANS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nil</td>
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</tr>
<tr>
<td>9 FINANCE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9.1 Annual Report 2015/2016 &amp; June 2016 Expenditure</td>
<td>31</td>
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</tr>
<tr>
<td>9.2 Expenditure Report</td>
<td>34</td>
<td></td>
</tr>
<tr>
<td>10 OTHER BUSINESS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nil</td>
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<tr>
<td>11 NEXT MEETING - MONDAY 20 MARCH 2017</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 MEETING CLOSE</td>
<td></td>
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</table>
EXECUTIVE SUMMARY:
This report contains all of the details about the MacDonnell Council Code of Conduct.

RECOMMENDATION
That the Areyonga Local Authority Meeting note the Council Code of Conduct.

MacDonnell Regional Council Code of Conduct

1. **Interests of the Council and Community come first**
   A member must act in the best interests of the community, its outstations and the Council.

2. **Honesty**
   A member must be honest and act the right way (with integrity) when performing official duties.

3. **Taking care**
   A member must be careful to make good decisions (diligence), and must not be under the influence of alcohol or illegal drugs, when performing official duties.

4. **Politeness/Courtesy**
   A member must be polite to other members, council staff, electors and members of the public.

5. **Conduct towards council staff**
   A member must not direct, reprimand, or interfere in the management of council staff.

6. **Respect for culture**
   A member must respect different cultures, families and language groups (cultural diversity) and not be unfair towards others, or the opinions of others, because of their background.

7. **Conflict of interest**
   A member must, if possible, avoid conflict of interest between the member's private interests (other job, business etc.) and duties.

   Where a conflict exists, the member must inform the Council or Local Authority and not take part in the discussion or vote.

8. **Accountable**
   A member must be able to show that they have made good decisions for
the community.

8 Respect for private business
A member must not share private (confidential) information that they heard as a member outside of meetings.

A member must not make improper use of confidential information to gain a benefit or to cause harm to another.

ISSUES/OPTIONS/CONSEQUENCES

A Code of Conduct helps Councils remain strong and focused, and ensures all Councillors, staff and Local Authority Members are following the same rules. When Councils do not have a strong Code of Conduct they leave themselves open to negative external influences (such as pressure from certain groups or individuals) and do not appear to be serving the best needs of their residents.
CONFLICTS OF INTEREST

ITEM NUMBER       4.2
TITLE             Conflict of Interests

EXECUTIVE SUMMARY:
This report contains all of the details about the MacDonnell Council Local Authority Conflict of Interest Procedure.

RECOMMENDATION
That the Areyonga Local Authority Meeting note and declare any conflict of interests.

What to disclose
Details of relevant particulars to be disclosed on both the Councillor and Council Employee Register of Interests can relate to any or all of the following;

1. For a corporation or organisation of which a Councillor or relevant employee is an officer
   • name of organisation or corporation
   • the nature of the office held
   • the nature of the corporation or organisation’s activities.

2. For a beneficial interest in a family or business trust
   • the name of the Trust
   • the nature of the Trust’s activities
   • the nature of the interest in the Trust.

3. For all land or real estate in which a Councillor or relevant employee has an interest in
   • name of locality of the land or real estate
   • the approximate size of the land or house/unit
   • the purpose for which the land or real estate is/ or is intended to be used.

4. For debts or liabilities over $10,000, other than credit card accounts including store accounts
   • the name of the creditor

5. For shares and similar investments
   • the nature of the investment
   • name of the corporation and type of business it is involved in.

6. For memberships of political parties, trade union or professional, business or representational association
   • name and address of the organisation
   • position held (if any).

7. For undertaking second employment
   • details of employer
   • nature of employment or consultancy.
CONFIRMATION OF PREVIOUS MINUTES

<table>
<thead>
<tr>
<th>ITEM NUMBER</th>
<th>5.1</th>
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<tbody>
<tr>
<td>TITLE</td>
<td>Confirmation of Previous Minutes</td>
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<tr>
<td>REFERENCE</td>
<td>\5 - GOVERNANCE ADMINISTRATION\03 - LOCAL AUTHORITY MEETINGS\AREYONGA\08-2016 MEETINGS\MEETING 4 - 157548</td>
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<tr>
<td>AUTHOR</td>
<td>Megan Griffiths, Governance Support Officer</td>
</tr>
</tbody>
</table>

EXECUTIVE SUMMARY:
The Local Authority is to consider the unconfirmed minutes of the previous meeting.

RECOMMENDATION:
That the Local Authority note and confirm the minutes of the previous meeting.

ATTACHMENTS:
1  160831 DRAFT LOCAL AREYONGA.pdf  5 Pages
MINUTES OF THE AREYONGA LOCAL AUTHORITY MEETING HELD IN THE COMMUNITY COUNCIL OFFICE ON WEDNESDAY, 31 AUGUST 2016 AT 10.30AM

1 MEETING OPENING
The meeting was declared open at 10.40AM

2 WELCOME
2.1 Welcome to Country – Daphne Puntjina

3 ATTENDANCE / APOLOGIES / RESIGNATIONS
3.1 Attendance
Local Authority Members: Jonathon Doolan (Chairperson), Joy Kunia, Daphne Puntjina, Garnet Diana, Sarah Gallagher, Judy Brumby, Peggy Gallagher
Council Employees: Simon Murphy (Director Tech. Services), Felicity Howell (Sen. Gov. Officer), Jerry Pena (acting Area Manager), Christopher Broomhall (acting CSC)
Councillors: President Roxanne Kenny, Cllr Marlene Abbott
Others: David Wilson (DLGCS), Maria Vegas (DLGCS), Daniel Suggit (NACCHO), Mark O’Cass (Dept. Housing), Lisa Joy (Dept. Housing), School Principal

3.2 Apologies/Absentees
Apologies: Cllr Selina Abbott
Absentees: Theresa Nipper

3.2 Resignations - Nil

4 MACDONNELL COUNCIL CODE OF CONDUCT

4.1 MacDonnell Council Code of Conduct

10 RESOLVED (Sarah Gallagher/Joy Kunia)
That the Areyonga Local Authority Meeting note the Council Code of Conduct.

This is page 1 of 5 of the Minutes of the Areyonga Local Authority Meeting Meeting held on Wednesday, 31 August 2016
4.2 Conflict of Interests

11 RESOLVED (Daphne Puntjina/Garnet Djana)
That the Areyonga Local Authority Meeting note and declare any conflict of interests.

CONFIRMATION OF PREVIOUS MINUTES

5.1 CONFIRMATION OF THE PREVIOUS MINUTES
EXECUTIVE SUMMARY:
This report is a summary of achievements relating to the previous minutes of the Areyonga Local Authority Meeting held on 27 April 2016.

12 RESOLVED (Peggy Gallagher/Joy Kunia)
That the Areyonga Local Authority confirm the minutes of the previous meeting held on 27 April 2016.

5.1.2 CONVERSION OF COMMUNITY LAUNDRY TO SECOND HAND STORE
EXECUTIVE SUMMARY:
At the previous Local Authority Meeting on 27 April the members agreed to support Tjawanpa’s proposal to convert the old Community Laundry to a CDP/Tjwanpa operated second hand store. There have been no updates since this meeting.

13 RESOLVED (Sarah Gallagher/Peggy Gallagher)
That the Local Authority request Tjawanpa to attend the next Local Authority Meeting in October to update them on the progress of the conversion of the old laundry to a second hand store.

DEPUTATIONS / GUEST SPEAKERS

6.1 NATIONAL ABORIGINAL COMMUNITY CONTROLLED HEALTH ORGANISATION TRACHOMA PROGRAM
EXECUTIVE SUMMARY:
This deputation contains all the information about the Trachoma program.

14 RESOLVED (Sarah Gallagher/Judy Brumby)
That the Areyonga Local Authority note and accept the presentation from Daniel Suggit regarding the Trachoma eye safe program, and ask Council to explore the possibility of approaching a community service to see if they have the capacity to support the implementation of this program.

COUNCIL LOCAL GOVERNMENT

7.1 SERVICE DELIVERY REPORT
EXECUTIVE SUMMARY:
This report is a summary of achievements relating to the key council service delivery

This is page 2 of 5 of the Minutes of the Areyonga Local Authority Meeting Meeting held on Wednesday, 31 August 2016
standards and guidelines in Areyonga and documents any other relevant issues.

15 RESOLVED (Sarah Gallagher/Peggy Gallagher)
That the Areyonga Local Authority note and accept the Service Delivery Report.

7.2 COMMUNITY SERVICE AREYONGA LOCAL AUTHORITY REPORT
EXECUTIVE SUMMARY:
This report provides an update on Community Services program delivery.

16 RESOLVED (Sarah Gallagher/Peggy Gallagher)
That the Local Authority note and accept the Community Services report, with an additional note from the Director of Technical Services that Council is recruiting for two roles at the community pool – one full-time Team Leader, and two .5 pool assistant roles from October through to March.

7.3 REMOTE SPORTS VOUCHER PROGRAM
EXECUTIVE SUMMARY:
This report is a summary of the upcoming changes to Remote Sports Activities and how it be organised in the Finke community.

17 RESOLVED (Sarah Gallagher/Daphne Punjina)
That Local Authority note the changes to Remote Sports Activities and select their top four priorities for activities in the survey.

7.4 ACTION REGISTER
EXECUTIVE SUMMARY:
This report provided an update on request of the Local Authority

18 RESOLVED (Peggy Gallagher/Marlene Abbott)
That the Local Authority note and accept the Action Register Report, and close the action regarding the fencing.

7.5 COMPLAINTS RECEIVED
EXECUTIVE SUMMARY:
This report provides an update to the Local Authority about complaints received regarding Council Service Delivery.

Nil Complaints received this reporting period

19 RESOLVED (Daphne Punjina/Garnet Djana)
That the Local Authority note and accept that no complaints were received this reporting period.

LOCAL AUTHORITY PLANS

8.1 LOCAL AUTHORITY PROJECT FUNDING 2016/17

This is page 3 of 5 of the Minutes of the Areyonga Local Authority Meeting Meeting held on Wednesday, 31 August 2016
EXECUTIVE SUMMARY:
The Local Authority is to discuss and identify ideas to utilise their Local Authority Project Funds for the community. Funding for Local Authority projects is part of a grant received from Department of Local Government and Community Services. For the 2016/17 financial year the Areyonga Local Authority will receive $35,384.00, and the remaining funds from the 15/16 year, have a total of $70,802 to spend.

20 RESOLVED (Daphne Puntjina/Garnet Djana)
That Areyonga Local Authority wish to commit their project funding to the following projects, and request status updates and quotes on the following areas at the next Local Authority meeting:

1) 3 x shade structures (1 more at the cemetery and 2 at the sorry camp) – estimated to be $4000 each
2) A water tank at the sorry camp (estimated to be $3000)
3) A commentary box (estimated to be $20,000)
4) Boundary mesh for the football oval fence (estimated to be $6000)
5) 2 x additional solar lights (estimated to be $5000 each)
6) Cemetery headstones (already ordered, still to be transported to community – estimated at $7000)
7) New rubber matting for the edge of trampoline at pool and more fake grass around the edge of the trampoline. (To be quoted)

FINANCE

9.1 EXPENDITURE REPORT AS AT 31 MARCH 2016
EXECUTIVE SUMMARY:
The Expenditure Report shows spending until 31 March 2016 in the Local Authority’s community.

21 RESOLVED (Sarah Gallagher/Judy Brumby)
That the Local Authority note and accept the Expenditure Report as at 31 March 2016.

OTHER BUSINESS

10.1 HOUSING REFERENCE GROUP MEETING
EXECUTIVE SUMMARY:
The Local Authority discussed various issues relating to community housing and the Housing Reference Group with a representative from the Department of Housing present at the meeting.

22 RESOLVED (Sarah Gallagher/Peggy Gallagher)
That the Local Authority:
1) Propose that in future the Housing Reference Group meeting is organised to take place on the same day as the Local Authority meeting – directly following this in the afternoon.
2) Note the information presented by the representative from the Department of Housing.

10.2 ROAD GRADING
EXECUTIVE SUMMARY:

This is page 4 of 5 of the Minutes of the Areyonga Local Authority Meeting Meeting held on Wednesday, 31 August 2016
The Local Authority discussed the condition of the road from Alice Springs to the community.

23 RESOLVED  (Sarah Gallagher/Peggy Gallagher) That the Local Authority would like an update on the next scheduled grade of the road from Alice Springs to Areyonga community.

10.3 GATE BETWEEN SCHOOL AND POOL

EXECUTIVE SUMMARY:
The Local Authority discussed the need for a gate between the school and the pool so that in the event of an emergency when people are gathered at the meeting point they are able to use the pool toilet.

24 RESOLVED  (Sarah Gallagher/Judy Brumby) That the Local Authority request for the Director of Technical Services to liaise with the school principal to arrange for a gate to be built between the school and the pool.

DATE OF NEXT MEETING - WEDNESDAY  19 OCTOBER, 2016

MEETING CLOSE

The meeting terminated at 1.16pm.

THIS PAGE AND THE PRECEDING 4 PAGES ARE THE MINUTES OF THE Areyonga Local Authority Meeting HELD ON Wednesday, 31 August 2016 AND UNCONFIRMED.

________________________________________
Chairperson

This is page 5 of 5 of the Minutes of the Areyonga Local Authority Meeting Meeting held on Wednesday, 31 August 2016
CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER 5.2
TITLE Action Register
REFERENCE 15 - GOVERNANCE ADMINISTRATION\03 - LOCAL AUTHORITY MEETINGS\AREYONGA\08-2016 MEETINGS\MEETING 4 - 157550
AUTHOR Megan Griffiths, Governance Support Officer

EXECUTIVE SUMMARY:
This report provides a running list of Local Authority action items as reported in previous meetings.

RECOMMENDATION:
That the Local Authority note the progress reports on actions from the minutes of previous meetings as received.

BACKGROUND
This report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented.

<table>
<thead>
<tr>
<th>Action Item- Local Authority Project Funding 2016/17 (Raised 31/8/16)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Summary of action item:</strong></td>
</tr>
<tr>
<td>The Local Authority wish to commit their project funding to the following projects, and request status updates and quotes on the following areas at the next meeting.</td>
</tr>
<tr>
<td>1) 3 x shade structures (1 more at the cemetery and 2 at the sorry camp) – quote attached</td>
</tr>
<tr>
<td><strong>Update:</strong> Two will be ordered for the sorry camp once quote is confirmed, can the LA confirm they would like another for the cemetery also?</td>
</tr>
<tr>
<td>2) Water Tank at sorry camp (quote attached)</td>
</tr>
<tr>
<td><strong>Update:</strong> The guys will start on this once they finish the work for NPARIH.</td>
</tr>
<tr>
<td>To note: as Council does not have leases over the sorry camp area, there will need to be consultation on location, etc.</td>
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<tr>
<td>3) Boundary mesh for football fence (estimated to be $6000):</td>
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<tr>
<td><strong>Update:</strong> TBC, on the to-do list</td>
</tr>
<tr>
<td>4) Solar Lights:</td>
</tr>
<tr>
<td><strong>Update:</strong> 2 to be installed- purchased from SP Grant funds, not LA funds. Would the Local Authority like to purchase another 1-2 solar lights for sorry camp? (Quote attached)</td>
</tr>
<tr>
<td>5) Cemetery Headstones:</td>
</tr>
<tr>
<td><strong>Update:</strong> Already ordered, some have been transported to community, rest to follow with regular freight service - estimated at $7000. CSC to update on the final cost once this is confirmed.</td>
</tr>
<tr>
<td>6) Commentary box (estimated to be $20,000):</td>
</tr>
<tr>
<td><strong>Update:</strong> Quote for this as per Papunya drawings, without internal cladding /door /windows/ power, (to supply/ install) is $17,864.70.</td>
</tr>
<tr>
<td>7) Rubber matting for pool:</td>
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</table>
**Update:** (Quote)
Synthetic turf (grass) at pool - $25,500  
Matting around trampoline edges and repairing broken strings on trampoline mat (option 1) - $6,000  
Matting around trampoline edges and replacing trampoline mat (option 2) - $9,500  
**Please note that our supplier recommends replacing the trampoline mat as the damage is in the 'jump zone', meaning any repairs will probably be temporary (see photos).**

### Action Item- Community Housing (raised 31/8/16)

**Summary of action item:**
Department of Housing officers gave an undertaking to the LA that they would:

1. Resolve all the inquiries and maintenance requests raised by the LA on 27 April 2016 relating to specific dwellings:
   a.) Lot 76 toilet. Zodiac was contacted 2 months ago about it and there has still not been a response.
   b.) Lot 113 Peggy Gallagher's house - also no response from Zodiac after maintenance issue was reported.
   c.) Yellow house condemned. If the house is not safe to be occupied, when will it be demolished?
   d.) Lot 101 currently vacant house. Can it be occupied? If not, why not?

2. Investigate what is intended for the unoccupied yellow house.
3. Inquire and report back about the number of new houses earmarked for Areyonga and determine whether this includes a replacement house for the yellow unoccupied house.
4. Provide a list of Areyonga Housing Reference Group members to the Local Authority.
5. Inquire with Zodiac about including more members on the Housing Reference Group and then include more members on the HRG as recommended by the LA.
6. Hold the next Housing Reference Group meeting in 2 week's time and provide Areyonga LA through CSC with the date of the next Areyonga Housing Reference Group meeting.
7. Hold Housing Reference Group meetings on the same day as Local Authority meetings.
8. Provide LA through the CSC at Areyonga, a schedule of upcoming Housing maintenance visits for Areyonga.

**No update**

### Action Item- Road Grading (raised 31/8/16)

**Summary of action item:**
The Local Authority would like an update on the next scheduled grade of the road from Alice Springs to Areyonga community.

**Update:**
Major upgrade taking place from Hermannsburg to Gosse's Bluff turnoff and will be bitumen. Road from GB turnoff to Areyonga has recently been graded.

### Action Item- Gate between school and pool (raised 31/8/16)

**Summary of action item:**
The Local Authority request for the Director of Technical Services to liaise with the school principal to arrange for a gate to be built between the school and the pool.

**Update:** CSC to update at the meeting.
ATTACHMENTS:
1 Quote - Shade Structures
2 Quote - solar lights
3 Quote - water tank
Attention: Ken Newman
Date: 20/10/16
Job Number: 10024

THank you for the opportunity to provide you with the following quotation:

Freestanding Colorbond awning Region A Terrain Cat 2 (6m x 6m x 2.7m H) various locations for MacDonnell Regional Council

Price for supply only (each): $4290
Total Price including GST for 3 Awnings: $12870

The above price includes the following:
- Engineering Plans and Section 40 certificate
- C15019 punched rafters, purlins and beams
- 5 degrees roof pitch
- Colorbond Corrugated roofing
- 75 x 75 x 2.5mm posts x6

The above price does not include the following:
- Installation
- Building and Planning Approvals
- Gutters and Downpipes
- Delivery to site (ex our yard 2 Kidman Street)
- Powder coating of posts available for extra charge

Please refer to page 2 for Terms and Conditions
If you have any queries regarding this quotation, please do not hesitate to contact us.
Quotation valid to 20/11/16
Regards,
Matt Twohig

[Signature]
Green Frog Systems Pty Ltd
120B Muller Rd, Greenacres SA 5086
P: 08 7200 3909 M: 0434 528 075
E: luke@greenfrogsystems.com.au

DATE October 20, 2016
CUSTOMER ID

QUOTE No. 201016LU2
www.greenfrogsystems.com.au

CHARGE TO MacDonnell Regional Council
CHARGE ADDRESS Elder St, Ciccone NT 0870
DELIVERY ADDRESS Bagot Street and South Terrace Alice Springs 0870

SITE CONTACT Ken Newman CONTACT PHONE 0488 527 182

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<td>Luke Underdown</td>
<td>AUD</td>
<td>Strictly 7 days</td>
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<th>DESCRIPTION</th>
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<td>2</td>
<td>GFS-200-30-6-SL Solar street light, 200W solar panel, 30W LED light, 2 x 75AH GEL batteries, all controllers, cables, ragbolts in transport box.</td>
<td>3250</td>
<td>6,500.00</td>
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<td>2</td>
<td>Medium Density Stone Guards</td>
<td>50</td>
<td>100.00</td>
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<td>1</td>
<td>Freight to Bagot Street and South Terrace Alice Springs 0870 (subject to change due to variables in freight charges by TNT) Customer to arrange forklift</td>
<td>967.8</td>
<td>967.80</td>
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| | | | |
| | | | |

| SUBTOTAL | $7,567.80 |
| GST | 756.78 |
| TOTAL | $8,324.58 |

Terms & Conditions/ACN1235712399/ABN12345678901/www.greenfrogsystems.com.au
## Quotation - Water Tank

**Quotation No:** 5702  
**Order Date:** 20.10.2016  
**Your Ref:** 5000 LTR TANK  
**Sales Person:** JULES  
**Chambers Trade Services Pty Ltd**  
**PO Box 4425**  
**ALICE SPRINGS NT 0871**  
**PH:** 08 8952 1844  
**FAX:** 08 8953 0748  
**Email:** alice springs@thinkwater.com.au  
**ABN:** 28 601 228 871

### TO ACCOUNT

**MACDONNEL REGIONAL COUNCIL**  
**PO BOX 5287**  
**ALICE SPRINGS**  
**NT**  
**871**

### DELIVERY:

**MACDONNEL REGIONAL COUNCIL**  
**NT**

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</table>

**SubTotal** $1,460.12  
**G.S.T.** $146.01  
**Total** $1,606.13

**ALL PRICES ARE QUOTED AS A PACKAGE, AND UNLESS NEGOTIATED PRIOR ARE UNABLE TO BE ORDERED SEPARATELY.**
DEPUTATIONS / GUEST SPEAKERS

ITEM NUMBER 6.1
TITLE Tjuwanpa
REFERENCE 15 - GOVERNANCE ADMINISTRATION\03 - LOCAL AUTHORITY MEETINGS\AREYONGA\08-2016 MEETINGS\MEETING 4 - 157549
AUTHOR Megan Griffiths, Governance Support Officer

EXECUTIVE SUMMARY:
Tjuwanpa Outstations wish to discuss the plans to convert the former community laundry building (next to the UTJU Recreation Centre) into a Community Second-Hand Goods Store.

RECOMMENDATION:
That the Local Authority note and accept the report from Tjuwanpa Outstations regarding the conversion of the former community laundry into a Community Second-Hand Goods Store.

BACKGROUND/DISCUSSION
The Local Authority resolved to support the conversion of the old Laundry to a second-hand store at their meeting on the 27 April 2016.

CONSULTATION
Tjuwanpa and Areyonga Local Authority

ATTACHMENTS:
COUNCIL LOCAL GOVERNMENT

ITEM NUMBER 7.1
TITLE Complaints received
REFERENCE \5 - GOVERNANCE ADMINISTRATION\03 - LOCAL AUTHORITY MEETINGS\AREYONGA\08-2016 MEETINGS\MEETING 4 - 156369

AUTHOR Megan Griffiths, Governance Support Officer

RECOMMENDATION:
That the Local Authority note and accept that no complaints were received this reporting period.

EXECUTIVE SUMMARY:
This report provides an update to the Local Authority about complaints received regarding Council Service Delivery.

Nil Complaints received this reporting period

ATTACHMENTS:
EXECUTIVE SUMMARY:
This report is a summary of achievements relating to the key council service delivery standards and guidelines in Areyonga and documents any other relevant issues.

RECOMMENDATION:
That the Local Authority note and accept the Service Delivery Report.

Animal Management and Control
- Dr Bob visited in September 2016. He advised that Areyonga dogs are some of the best he has seen in remote Communities. 40 dogs were treated for scabies/ticks; a couple of dogs were euthanised.
- The Community is very cooperative with the dog program and all Council Staff make themselves available to assist each visit.

Cemetery Management
- One funeral occurred during this reporting period. Pastor Rob has said that he has a register of all the graves at the Cemetery and is passing this to the Council.
- Some Headstones are in place and more are being delivered.
- Reused fencing from the current fencing program has been installed at the cemetery with a pedestrian gate installed near the shade area.

Internal Road Maintenance
- Repairs to community roads are on-going with pot holes near the pool most recently repaired.
- Bollards have been installed along the road to the side of the basketball court for child safety in the area and opposite the rec. hall past the store towards the pool.
- The Local Authority would like more bollards to finish the barrier all the way along the river area.

Parks and Open Spaces
- One park bench under the shelter near the Recreation Hall has been vandalized and had to be removed. We are awaiting the parts for its repair.
- Tree planting has started with trees planted near the Rec. Hall, along river bank park and also at the park alongside the Church.

Waste Management Program
- The new tip trench constructed by Council is estimated to be at 25% usage.
- The tip area has been reorganized to localize hazards from dangerous materials.
- The return of the backhoe has allowed us to tidy up the scrap metal area and other areas inside the tip.
Weed Control and Fire Hazard Reduction

- Weed control and Fire hazard control measures for the community have been completed and current weed control and firebreaks at the Tip, Airstrip, Sewer Ponds and Power station have been made.
- Grass cutting has started along the river side and is ongoing.

Contracted Services

Airstrip

- Airstrip work orders for grass cutting were completed in October 2016 and the signal area matting has been repaired.
- The weed spraying of both the signal area and the wind sock is on-going.
- Government Agencies have sent contractors to prepare the area for a full upgrade to a sealed Tarmac - to commence early next year.

Essential Services

- Training of the ESO and reliefs has been taking place with both nearly complete.
- New solar program has started with fencing installed onsite. Works are to begin later in 2016 or early 2017 to complete the project.

Housing project and HMP Fencing

- HMP fencing program that started in Sept 2014 has been extended to install new fencing at all lots that were not replaced in the first 2 rounds. Currently there are 4 lots are remaining. We are awaiting material to complete installation of new fencing and gates.
- 38 Lots or Community houses have been completely refurbished and returned to residents.

Current and Future Projects

- Safe Eyes Implementation Program Australian Trachoma Alliance has begun in Areyonga.
- Installation of 2 solar street lights to start in November 2016.

Community Events

- NT Tidy Towns judging was a great success with all the Community showing that Areyonga is a very Tidy Community and only want it to be better.
- Planting of 100 trees have been made in community concentrating in park areas such as riverside shelter, Church Park and roadway river side.

ATTACHMENTS:
EXECUTIVE SUMMARY:
A video of the Council’s induction video specific to the community will be presented for noting by the Local Authority.

These videos will be presented to all new staff joining the Council as part of its induction process.

RECOMMENDATION:
That Local Authority note and accept the Induction Video as presented.

BACKGROUND/DISCUSSION
The Council in responding to a need for better induction processes for its staff has developed some induction videos for use specific to each community which provides better administrative understanding for community people and better cultural understanding for non-Indigenous staff.

ISSUES/OPTIONS/CONSEQUENCES
Nil

FINANCIAL IMPACT AND TIMING
Nil

CONSULTATION
Executive Leadership Team
Steering Committee consisting of: Cr Roxanne Kenny, Cr Barry Abbott, Bobby Abbott (Wallace Rockhole LA member), Eric Turner (DLGCS), Bruce Fyfe (DLGCS)
Project Officers: Marie Rancon, Emma Sleath

ATTACHMENTS:
EXECUTIVE SUMMARY:
This report provides an update on Community Service program delivery.

RECOMMENDATION
That the Local Authority note and accept the Community Services report.

CHILDREN’S SERVICES
Service Delivery
• The Early Learning and Outside School Hours Care program experienced some disruptions to scheduled service delivery due to the Team Leader position being vacant. Recruitment has been finalised and a new Team Leader will commence on the 10th October. The Coordinator Children’s Services will continue to provide additional support to the service until the Team Leader starts.

Service Engagement
• Early Learning Program – four children per day (on average)
• Outside School Hours Care Program – thirteen children per day (on average)

Other Service Updates
• One Educator is continuing Certificate III in Early Childhood Education and Care training through Batchelor Institute.
COMMUNITY SAFETY

Service Delivery
• Services were disrupted on the 12th of September due to staff attending training in Alice Springs.

Service Engagement
• Areyonga Night Patrol assisted 188 people this reporting period:
  o 116 Men and 72 Women were assisted
  o 21 School Aged Children returned to family
  o 6 school aged children refused Night Patrol transport.

Other Updates
• The Night Patrol Vehicle has been fitted with a satellite tracking device to improve both the safety of staff and the service reporting.

HOME CARE

Service Delivery
• A number of Home Care positions have remained vacant due to a lack of applicants. This is limiting the range of services the Home Care team can offer.

Service Engagement
• Home Care (high care) clients: 4
• Home Support (low care clients): 18
• Disability clients: 2
• School Nutrition students: 25 students per day (average)

Other Updates
• Certificate III Individual Support (Aged Care) training resumed on site in early August. This course is being delivered by Charles Darwin University and is expected to be completed by December, 2017.
YOUTH DEVELOPMENT
Service Delivery
- All services were delivered.

Service Engagement
- Youth Development Program: ten youth per activity (on average)

Other Updates
- Through the remote Sports Vouchers Scheme, Specky Dreaming was engaged to deliver an AFL workshop in Areyonga during September. 74 young people participated and over 30 parents and community members also attended to watch on.

ISSUES/OPTIONS/CONSEQUENCES
Nil

FINANCIAL IMPACT AND TIMING
Nil

CONSULTATION
Executive Leadership Team
Manager Children’s Services – Margaret Harrison
Acting Manager Community Safety – Roslyn Forrester
Manager Home Care – Nina Bullock
Acting Manager Youth Development – Bianca Rayner

ATTACHMENTS:
NIL
EXECUTIVE SUMMARY:
The yearly planner covers proposed meeting dates for all Council, Committee, and Local Authority meetings across the year. Local Authority members are being asked to note the planned dates for meetings in 2017 to schedule attendance where required.

RECOMMENDATION:
That Local Authority note the yearly planner for Council, Committee, and Local Authority meetings in 2017.

BACKGROUND/DISCUSSION
The Council sets the dates for Council, Committee, and Local Authority meetings throughout the year. These dates are provided in advance so that elected and appointed members have as much notice as possible to schedule attendance to relevant meetings.

The planner will be tabled at the meeting.

ISSUES/OPTIONS/CONSEQUENCES
Nil.

FINANCIAL IMPACT AND TIMING
Nil

CONSULTATION
Elected and appointed members
Executive Leadership Team

ATTACHMENTS:
COUNCIL LOCAL GOVERNMENT

ITEM NUMBER 7.6
TITLE Report from Regional Council
REFERENCE - 158640
AUTHOR Daniel Teudt, Manager Governance and Planning

LINKS TO STRATEGIC PLAN
Goal 01: Developing Communities
Goal 02: Liveable Communities
Goal 03: Engaged Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:
Council decisions made at the most recent Ordinary Council meeting are available in this summary of major Items.

RECOMMENDATION
That the Local Authority accept the report on decisions made at the recent Ordinary Council meeting.

BACKGROUND
The full minutes of the recent Ordinary Council meeting are available from the website and can be printed off for you by the Council Service Co-Ordinator (CSC) if you want a copy. The following provides a summary of the decisions made at that meeting.

Summary of the major decisions made:

- Council become a corporate partner of AFLNT for the 2017 season.
- Council gave their support to organisation Empowered Communities’ (EC) plan to consult with the MRC communities within the NPY Region (Aputula, Imanpa, and Kaltukatjara).
- Council will write to request that the Bush Bus stop at the community store inside both Haasts Bluff and Finke communities, rather than outside of community as they currently do.
- Council made a number of appointments to Local Authorities across the region.
- Council requested solar lights be installed every 30km along Larapinta Drive from Hermannsburg leading into Alice Springs.
- Council approved the draft yearly planner for Council, Committee, and Local Authority meetings in 2017. Note: it will now be printed and distributed to all communities.
- Council requested that Council staff look into putting grass and solar lights on the oval at Hermannsburg.
- Council adopted revisions to five Council policies.
- Council allocated $56,610 to cover expenses related to repairs to the Council’s office in Alice Springs.
- Council allocated an additional $4,800 to the Youth Bush Retreat Program from the Grant Funding Office of Youth Affairs.
- Council approved changes to the Council’s ‘fees and charges’ for use of office facilities.
- Council requested Council establish a business proposal for funding a MacYouth Program in Docker River, Finke and Imanpa, so that this service is consistent across the region.
Council invited the Police Commissioner to the next Council meeting in December 2016 to discuss the lack of Police presence in the remote communities of the MacDonnell Region.

Council invited an officer from the Department of Business to the next Council meeting to discuss the Alcohol Action Initiatives it is discussing implementing in communities across the region.

ISSUES, CONSEQUENCES, OPTIONS
If the Local Authority would like further information or clarity on any of their advice given to the Council they may wish to discuss this with their Ward Councillors or make a recommendation for further consideration by the Council.

FINANCIAL IMPLICATIONS
Nil

CONSULTATION
MacDonnell Regional Council and Local Authority.

ATTACHMENTS:
FINANCE

ITEM NUMBER  9.1
TITLE  Annual Report 2015/2016 & June 2016 Expenditure
REFERENCE  - 158573
AUTHOR  Daniel Teudt, Manager Governance and Planning

LINKS TO STRATEGIC PLAN
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:
The Local Authority is asked to receive and note the June 2016 Financial Report and the Council's Annual Report for the financial year ended 30 June 2016.

RECOMMENDATION

BACKGROUND
The June 2016 Expenditure Report and the Council's Annual Report are provided for the Local Authority's information. Due to size the Annual Report will be tabled separately.

ISSUES, CONSEQUENCES, OPTIONS
Nil

FINANCIAL IMPLICATIONS
The expenditure report shows all information for the year ending 30 June 2016.

CONSULTATION
Executive Leadership Team
Council's Elected Members

ATTACHMENTS:
1 Areyonga June 2016 Expenditure Report
## MacDonnell Regional Council - Areyonga (Utju)
### Expenditure by Community as at 30th June 16

<table>
<thead>
<tr>
<th>Expenditure Category</th>
<th>All Communities Actual YTD</th>
<th>Actual YTD</th>
<th>Budget YTD</th>
<th>Variance YTD</th>
<th>Budget Full Year</th>
<th>Notes on variations greater than 15% or $10,000</th>
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<tbody>
<tr>
<td><strong>COUNCIL SERVICES</strong></td>
<td></td>
<td></td>
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<tr>
<td>Support and Administration</td>
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<td>(1,019)</td>
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<td>Other Operational</td>
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<td>65,910</td>
<td>(1,019)</td>
<td>65,910</td>
<td>Budget is for repairs and maintenance and only spent as the need arises</td>
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<td>Maintain Roads</td>
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<td>(97)</td>
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<td>Civil Works</td>
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<td>378,310</td>
<td>(11,279)</td>
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<td>642,497</td>
<td>47,698</td>
<td>60,650</td>
<td>(12,952)</td>
<td>60,650</td>
<td>Underspent operational expenses against budget: Bulk fuel purchases, Vehicle parts and building materials</td>
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<td>Parks, Ovals and Public Spaces</td>
<td>124,243</td>
<td>1,592</td>
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<td>6,108</td>
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<tr>
<td>Other Operational</td>
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<td>7,700</td>
<td>6,108</td>
<td>7,700</td>
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<tr>
<td>Street &amp; Public Lighting</td>
<td>64,033</td>
<td>1,878</td>
<td>5,520</td>
<td>3,642</td>
<td>5,520</td>
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<tr>
<td>Other Operational</td>
<td>64,033</td>
<td>1,878</td>
<td>5,520</td>
<td>3,642</td>
<td>5,520</td>
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<tr>
<td><strong>DEPARTMENTAL SERVICES</strong></td>
<td></td>
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<td>Local Authorities</td>
<td>517,764</td>
<td>13,004</td>
<td>63,570</td>
<td>50,566</td>
<td>63,570</td>
<td>Less sitting fees due to less meetings. Less associated costs with meetings not happening (catering, travel, accommodation, etc.). Unspent Discretionary funding and Project Funding. Project funding to be rolled over to next financial year.</td>
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<td>Other Operational</td>
<td>537,764</td>
<td>13,004</td>
<td>63,570</td>
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<td><strong>SUB-TOTAL: COUNCIL SERVICES</strong></td>
<td>25,733,943</td>
<td>724,690</td>
<td>789,975</td>
<td>47,807</td>
<td>780,975</td>
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<td>Operate Swimming Pools</td>
<td>259,741</td>
<td>74,679</td>
<td>77,865</td>
<td>3,186</td>
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<td>44,720</td>
<td>(2,930)</td>
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<td>Other Operational</td>
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<td>27,029</td>
<td>33,140</td>
<td>6,120</td>
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<td>Essential Services</td>
<td>1,233,436</td>
<td>168,939</td>
<td>96,830</td>
<td>9,891</td>
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<td>Centrelink</td>
<td>378,531</td>
<td>32,911</td>
<td>46,400</td>
<td>13,489</td>
<td>46,400</td>
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<tr>
<td>Wages and Other Employee Costs</td>
<td>378,531</td>
<td>32,911</td>
<td>46,400</td>
<td>13,489</td>
<td>46,400</td>
<td>Only 71% of hours allocated in the budget were worked due to staff not completing full hours</td>
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<td>Manage Projects</td>
<td>12,905,108</td>
<td>2,931,205</td>
<td>2,423,950</td>
<td>467,255</td>
<td>2,423,950</td>
<td>Community housing upgrades extra expenditure against the extra variations income for the project</td>
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<td>Wages and Other Employee Costs</td>
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<td>138,144</td>
<td>149,830</td>
<td>11,696</td>
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<td>2,274,120</td>
<td>620,893</td>
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<tr>
<td><strong>HMESP</strong></td>
<td>1,443,657</td>
<td>95,642</td>
<td>140,250</td>
<td>50,608</td>
<td>140,250</td>
<td>The materials delivery was delayed and works will continue into the 2017 year</td>
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<td>Wages and Other Employee Costs</td>
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<td>Other Operational</td>
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<td>45,442</td>
<td>96,250</td>
<td>50,608</td>
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<tr>
<td>Function</td>
<td>Actual YTD</td>
<td>Variance YTD</td>
<td>Budget YTD</td>
<td>Variance Full Year</td>
<td>Budget Full Year</td>
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<td></td>
</tr>
<tr>
<td>All Communities</td>
<td>53,074</td>
<td>2,756</td>
<td>4,000</td>
<td>1,265</td>
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<td>Discretionary Funds</td>
<td>53,074</td>
<td>2,756</td>
<td>4,000</td>
<td>1,265</td>
<td>4,000</td>
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</table>
FINANCE

ITEM NUMBER 9.2
TITLE September 2016 Expenditure Report
REFERENCE - 158646
AUTHOR Chris Kendrick, Director Corporate Services

LINKS TO STRATEGIC PLAN
Goal 01: Developing Communities
Goal 02: Liveable Communities
Goal 03: Engaged Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:
The expenditure report shows spending until 30 September 2016 in the Local Authority’s community.

RECOMMENDATION
That the Local Authority note and accept the expenditure report as at 30 September 2016.

BACKGROUND
The attached Finance Report details the budget, variance, and actual expenditure on Council services in the community.

ISSUES, CONSEQUENCES, OPTIONS
Nil

FINANCIAL IMPLICATIONS
The attached report details the expenditure for the Local Authority which is part of the full Council’s approved budget.

CONSULTATION
Nil

ATTACHMENTS:
1 Areyonga Expenditure Report Sept 2016
attachment 1

### MacDonnell Regional Council - Areyonga (Utju)

**Expenditure by Community as at 30th September 2016**

<table>
<thead>
<tr>
<th>Council Services</th>
<th>All Communities</th>
<th>Actual YTD</th>
<th>Actual YTD</th>
<th>Budget YTD</th>
<th>Variance YTD</th>
<th>Variance YTD</th>
<th>Notes on variations greater than 10% or $10,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>COUNCIL SERVICES</strong></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>General Administration</td>
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</tr>
<tr>
<td>Manage Council Buildings &amp; Facilities</td>
<td>163,993</td>
<td>13,294</td>
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<td>64,860</td>
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<td>Wages and Other Employee Costs</td>
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</tr>
<tr>
<td>Other Operational</td>
<td>166,426</td>
<td>12,294</td>
<td>17,443</td>
<td>4,818</td>
<td>64,860</td>
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<td><strong>Maintain Roads</strong></td>
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<td>Other Operational</td>
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<td>1,893</td>
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<td>813</td>
<td>49,580</td>
<td>38,760</td>
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<td>22,450</td>
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<td>Centredrill</td>
<td>104,370</td>
<td>12,856</td>
<td>12,432</td>
<td>(328)</td>
<td>40,400</td>
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<tr>
<td>Wages and Other Employee Costs</td>
<td>104,370</td>
<td>12,856</td>
<td>12,432</td>
<td>(328)</td>
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<td>Housing Upgrade for previous year project dispersed to this code - to be journalled to Kinoto</td>
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<td>0</td>
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<tr>
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<td>43,517</td>
<td>5,500</td>
<td>(36,517)</td>
<td>20,000</td>
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<td>Works in progress - materials on site journalled into 2017</td>
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<td><strong>Aircraft Maintenance</strong></td>
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<td>$1,500</td>
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<td>250</td>
<td>1,000</td>
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<td>$762,101 $28,604 $32,291 $9,004 $143,370</td>
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<td>34,653</td>
<td>11,118</td>
<td>12,830</td>
<td>Staff not working all allocated hours.</td>
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### Areyonga Expenditure Report Sept 2016

(Draft Sept 2016 - Local Authority Expenditure Detail by Location1_ORG_NAME)

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<tr>
<th>Service</th>
<th>Youth Development</th>
<th>Home Care Services</th>
<th>Children’s Services</th>
<th>SMP School Nutrition Program</th>
<th>Self Funded Sport and Rec</th>
<th>SUB-TOTAL: NON-COUNCIL SERVICES</th>
<th>Total</th>
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<tr>
<td></td>
<td>$227,743</td>
<td>$529,848</td>
<td>$1,603,423</td>
<td>$88,100</td>
<td>$133</td>
<td>$5,432,441</td>
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<td>44,396</td>
<td>54,686</td>
<td>15,750</td>
<td>8,634</td>
<td>278,319</td>
<td>407,484</td>
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<td>77,627</td>
<td>70,209</td>
<td>16,938</td>
<td>8,634</td>
<td>324,812</td>
<td>519,936</td>
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<td>196,250</td>
<td>290,485</td>
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<td>29,550</td>
<td>1,241,200</td>
<td>1,971,695</td>
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The variance is over 10% or $10,000 due to more money being spent than budget.
The variance is over 10% or $10,000 due to less money being spent than budget.

Please note the figures above include internal allocations between functions, so that the program expenditure shown is the true cost to Council’s budget.

<table>
<thead>
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<th></th>
<th>All Contributions</th>
<th>Actual YTD</th>
<th>Budget YTD</th>
<th>Variance YTD</th>
<th>Budget Full Year</th>
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