



## **AGENDA**

# **AREYONGA LOCAL AUTHORITY MEETING MEETING**

**WEDNESDAY, 28 MARCH 2018**

The Areyonga Local Authority Meeting Meeting of the MacDonnell Regional Council will be held at the Community Council Office on Wednesday, 28 March 2018 at 10:30AM .



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**MACDONNELL COUNCIL CODE OF CONDUCT**

**ITEM NUMBER** 4.1  
**TITLE** MacDonnell Council Code of Conduct

**EXECUTIVE SUMMARY:**

This report contains all of the details about the MacDonnell Council Code of Conduct Policy.

**RECOMMENDATION**

**That the Areyonga Local Authority Meeting note the Council Code of Conduct.**

**MacDonnell Regional Council Code of Conduct****Interests of the Council and Community come first**

A member must act in the best interests of the community, its outstations and the Council.

**Honesty**

A member must be honest and act the right way (with integrity) when performing official duties.

**Taking care**

A member must be careful to make good decisions (diligence), and must not be under the influence of alcohol or illegal drugs, when performing official duties.

**Respect/Courtesy**

A member must be respectful to other members, council staff, constituents and members of the public.

**Conduct towards council staff**

A member must not direct, reprimand, or interfere in the management of council staff.

**Respect for culture**

A member must respect different cultures, families and language groups (cultural diversity) and not be unfair towards others, or the opinions of others, because of their background.

**Conflict of interest**

A member must, if possible, avoid conflict of interest between the member's private interests (family, other job, business etc.) and duties.

Where a conflict exists, the member must inform the Council, Local Authority or Council Committee and not take part in the discussion or vote.

**Respect for private business**

A member must not share private (confidential) information that they heard as a

member, outside of meetings.

A member must not make improper use of confidential information to gain a benefit or to cause harm to another.

**Gifts**

A member must not ask for or encourage gifts or private benefits from anyone who might want to do business with or obtain a benefit from Council.

**Accountable**

A member must be able to show that they have made good decisions for the community, and have allocated the Council's resources carefully and to benefit the region.

Failure to comply with this Code of Conduct may result in disciplinary action.

**ISSUES/OPTIONS/CONSEQUENCES**

The Code of Conduct Policy helps Council to ensure that the:

- MacDonnell Regional Council (MRC) exercises strong and accountable governance;
- constituents of MRC are aware of the behaviours they can expect from members.

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**CONFLICTS OF INTEREST**

<b>ITEM NUMBER</b>	4.2
<b>TITLE</b>	Conflict of Interests

**EXECUTIVE SUMMARY:**

This report outlines the minimum standard of behaviour expected of the Local Authority in relation to declaring personal or family financial interests that may impact on the performance of their roles and ability to make objective decisions.

**RECOMMENDATION**

**That the Areyonga Local Authority Meeting note the Conflict of Interest Policy and declare any conflicts either now or as they arise.**

**BACKGROUND**

Conflicts of interest arise when members are influenced, or appear to be influenced, by personal interests when doing their jobs. The perception of a conflict of interest – the way it seems to the public - can be as damaging as an actual conflict, because it undermines public confidence in the integrity and fairness of MacDonnell Regional Council (MRC).

Under the *Local Government Act*, not declaring a conflict of interest or improperly disclosing information can lead to imprisonment.

**Examples of conflicts of interest and improper disclosure of information:**

Tendering and Purchasing – financial conflict of interest

- Example: Council has advertised for a contractor for irrigation of a football oval. A member is employed by a company which has tendered for the contract. This may affect, or it may reasonably be suspected that it could affect, their ability to make an unbiased or fair decision when the contract choice is considered by Council.

Tendering and Purchasing – non-financial conflict of interest

- Example: A contractor tendering for a Council contract for road works offers to seal the road to a member's house. The member would not be seen as impartial or fair when choosing the contractor for the job.

Information and Opportunities

- Example: a member may know a lot of information about tenders for contracts coming up in the MRC area before the tenders are made public. Conflicts can arise if the member gives this information to a friend or relative working for a company so they can have a better chance of winning the contract.

Undue Influence

- Example: a member tries to pressure a hotel in Alice Springs into providing free accommodation, because they are a member of Council.

**Declaring a Conflict of Interest**

As soon as practical after a member becomes aware of a conflict of interest in a matter that has come up or is about to come up before or during a meeting (council, local authority or

council committee), the member must disclose or tell the relevant interest to the meeting and to the Chief Executive Officer (CEO) of MRC.

Details of members' interests and the nature of those interests will be recorded in the relevant Register of Interests published on the Council's website and to be available for any member of the public to look over at the Council's public office.

In addition, if a member enters into a personal or business relationship with another member or Council employee that could result in a conflict of interest, then this relationship must be reported to the President and CEO. A file note will be made and recorded on the relevant Register of Interests.

#### **Uncertainty about whether a conflict of interest exists or not**

If a member is unsure whether or not they have a conflict of interest, they should give full details to the CEO or seek independent legal advice.

The CEO does not have a responsibility to decide whether or not a member has a conflict of interest in a matter. The responsibility for determining whether a member has a conflict of interest is up to the individual member.

#### **If you do have a Conflict of Interest**

After a member has disclosed the nature of the interest, the member must not, without approval from the Minister:

- be present during any discussion of the meeting when the matter is being discussed
- take part in any decision related to the matter
- Influence another member in their decision.

Members will not become involved in the promotion or endorsement of products and/or services unless this has been approved in line with Council's policies and Code of Conduct.

#### **Complaints Regarding Failure to Disclose an Interest**

Any person may make a complaint that a member has or may have failed to disclose or tell of a conflict of interest. All complaints should be directed to the MRC CEO.

#### **ISSUES/OPTIONS/CONSEQUENCES**

The Disclosure of Interests Policy helps Council to ensure that:

- the business of Council is conducted with efficiency, fairness, and integrity; and
- members act in the best interests of Council and do not seek personal or family gain when performing their duties or use their public office for personal gain.

**CONFIRMATION OF PREVIOUS MINUTES**

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**ITEM NUMBER** 5.1  
**TITLE** Confirmation of previous minutes  
**REFERENCE** - 183081  
**AUTHOR** Jacinta Barbour, Governance Officer

**SUMMARY:**

The Local Authority is to consider the unconfirmed minutes of the previous meeting.

**RECOMMENDATION**

**That the Local Authority note and confirm the minutes of the previous meeting.**

**BACKGROUND**

Local Authority members are to consider the presented unconfirmed minutes carefully before they decide if they are a true record of their last meeting.

**ATTACHMENTS:**

1 Unconfirmed minutes of Local Authority meeting held 6 December 2017 .pdf



MINUTES OF THE AREYONGA LOCAL AUTHORITY MEETING HELD IN THE  
COMMUNITY COUNCIL OFFICE ON WEDNESDAY, 6 DECEMBER 2017 AT  
10:30AM

## **1 MEETING OPENING**

The meeting was declared open at 10:50am

## **2 WELCOME**

2.1 Welcome to Country / Prayer – Daphne Puntjina

### **2.1 Attendance**

Local Authority Members: Jonathon Doolan (Chairperson), Joy Kunia, Daphne Puntjina, Sarah Gallagher

Councillors: Selina Kulitja, Marlene Abbott

Council Employees: Gracie Matteucci (Senior Governance Officer), Jeff McLeod (CEO), Ken Newman (Area Manager), Chris Broomhall (Council Service Coordinator)

Others: Elizabeth Delaney (Centre for Disease Control)  
Maria Viegas (Dept. Housing & Community Development),  
Nichola Thorpe (Dept. Housing & Community Development Darwin)

### **2.2 Apologies/Absentees**

Apologies: Nil

Absentees: Garnet Puntjina, Mrs Brumby, Peggy Gallagher

### **2.1 MacDonnell Council Code of Conduct**

**64 RESOLVED (Sarah Gallagher/Cr S Kulitja)**

**That the Areyonga Local Authority Meeting note the Council Code of Conduct.**

### **2.2 Conflict of Interests**

**65 RESOLVED (Daphne Puntjina/Joy Kunia)**

**That the Areyonga Local Authority Meeting note and declare any conflict of interests.**

This is page 1 of 4 of the Minutes of the Areyonga Local Authority Meeting Meeting held on  
Wednesday, 6 December 2017

## 5.1 CONFIRMATION OF PREVIOUS MINUTES

### SUMMARY:

The Local Authority is to consider the unconfirmed minutes of the previous meeting.

**66 RESOLVED (Sarah Gallagher/Daphne Puntjina)**

**That the Local Authority note and confirm the minutes of the previous meeting.**

## 5.2 ACTION REGISTER

### SUMMARY:

This report provides a running list of Local Authority action items as reported in previous meetings.

**67 RESOLVED (Sarah Gallagher/Joy Kunia)**

**That the Local Authority**

- 1. Note the progress reports on actions from the minutes of previous meetings as received;**
- 2. Keep open both items regarding Resurfacing roads and Community surface until such time as they are complete/updated**

## 6.1 DISCRETIONARY FUNDS - AREYONGA

### SUMMARY:

The Local Authority is granted \$4,000 from the Council every new financial year to spend on enhancing the community and decisions about how to spend this money must benefit everybody. This money can not be carried over from year to year and it must be spent (with goods received) between 1 July and 30 June.

**68 RESOLVED (Daphne Puntjina/Joy Kunia)**

**That the Local Authority allocate \$1,000 towards a community Christmas party.**

## 6.2 LOCAL AUTHORITY PROJECT REPORT

### SUMMARY:

The Local Authority is to make decisions about where to allocate their Project Funds. Funding for Local Authority projects is part of a grant received from Department of Local Government and Community Services.

**69 RESOLVED (Sarah Gallagher/Cr M Abbott)**

**That the Local Authority note and accept the progress of their LA projects and open a new project action as below (6.2.1).**

### 6.2.1 INSTALLING TOILET BLOCK AT REC HALL

**70 RESOLVED (Sarah Gallagher/Cr M Abbott)**

**The Local Authority allocate \$50,000 of their project funds towards getting a toilet block installed at the Rec Hall for Youth and Children's services to use.**

### 7.1 SERVICE DELIVERY REPORT

**SUMMARY:**

This report is a summary of achievements relating to Key Council Service Delivery standards and guidelines in Areyonga and documents any other relevant issues.

**71 RESOLVED (Sarah Gallagher/Joy Kunia)**

**That the Local Authority note and accept the Service Delivery Report.**

### 7.2 COMMUNITY SERVICE AREYONGA LOCAL AUTHORITY REPORT

**SUMMARY:**

This report provides an update on Community Services program delivery.

**72 RESOLVED (Joy Kunia/Daphne Puntjina)**

**That the Local Authority note and accept the Community Services report**

### 8.1 ANNUAL REPORT 2016/17

**SUMMARY:**

The Local Authority is asked to receive and note the Council's Annual Report for the Financial Year Ended 30 June 2017.

**73 RESOLVED (Sarah Gallagher/Daphne Puntjina)**

**That the Local Authority note and accept the Council's Annual Report for the 2016/17 Financial Year.**

### 8.2 EXPENDITURE REPORT AS AT 30 JUNE 2017

**SUMMARY:**

The expenditure report shows spending until 30 June 2017 in the Local Authority's community.

**74 RESOLVED (Sarah Gallagher/Joy Kunia)**

**That the Local Authority note and accept the Expenditure Report as at 30 June 2017.**

### 8.3 EXPENDITURE REPORT AS AT 30 SEPTEMBER 2017

**SUMMARY:**

The expenditure report shows spending until 30 September 2017 in the Local Authority's community.

**75 RESOLVED (Cr M Abbott/Joy Kunia)**

**That the Local Authority note and accept the Expenditure Report as at 30 September 2017.**

### 9.1 TRACHOMA - CENTRE FOR DISEASE CONTROL (CDC)

**SUMMARY:**

This year CDC are doing Trachoma Screening and Mass Drug Administrations (MDA)/Community wide treatments for the Trachoma infection. They would like to present to the Local Authority to let you know about the program and the reasons why they are visiting. They will also be free to answer any questions

**76 RESOLVED (Sarah Gallagher/Daphne Puntjina)**

**That the Local Authority note and accept the presentation from the Centre for Disease Control (CDC) regarding Trachoma.**

## **9.2 HOUSING AND COMMUNITY DEVELOPMENT**

### **SUMMARY:**

Nicholas Thorpe from the Department of Housing and Community Development in Darwin wishes to present to the LA a draft Community Land Use Plan and discuss options for further land development .

**77 RESOLVED (Sarah Gallagher/Joy Kunia)**

**That the Local Authority note and accept the presentation from the Department of Housing and Community Development.**

## **10.1 OTHER NON-COUNCIL BUSINESS**

### **SUMMARY:**

The Department of Housing and Community Development will be in attendance to provide any updates necessary and answer queries from the Local Authority as they arise.

**78 RESOLVED (Sarah Gallagher/Joy Kunia)**

**That the Local Authority note and accept any information or updates from the Department of Housing and Community Development.**

**DATE OF NEXT MEETING - 2018**

### **MEETING CLOSE**

The meeting terminated at 12:40pm.

This page and the preceding 3 pages are the minutes of the Areyonga Local Authority Meeting held on Wednesday, 6 December 2017 and are UNCONFIRMED .

**CONFIRMATION OF PREVIOUS MINUTES**

<b>ITEM NUMBER</b>	5.2
<b>TITLE</b>	Action Register
<b>REFERENCE</b>	- 186883
<b>AUTHOR</b>	Gracie-Rose Matteucci, Governance Officer

**SUMMARY:**

This report provides a running list of Local Authority action items as reported in previous meetings.

**RECOMMENDATION**

That the Local Authority note the progress reports on actions from the minutes of previous meetings as received.

**BACKGROUND**

This report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented.

***Action Item- Resurfacing Road Access (raised on 05/10/2017)*****Summary:**

The Local Authority requests advice on when Council plan to resurface the Areyonga access road as current condition is very poor  
Resurfacing Access Road

**Update: Contract awarded to Western Grader Hire. Work expected to commence by Mid of March 2018.**

***Action Item- Community Service (raised on 05/10/2017)*****Summary:**

Council investigate the options for a community safe house in Areyonga for victims of domestic violence  
Director Community Services to meet with Territory Families, NT Police and Alice Springs Women's Shelter in late January to look at models of immediate support for victims of domestic and family violence.

**Update: This meeting had to be postponed. We will provide an update at the next Local Authority meeting.**

***Action Item- Service Delivery - Speed Humps in Community (raised on 06/12/2017)*****Summary:**

That the Local Authority note and accept the Service Delivery Report with their suggestions for speed hump locations noted on map.

**Update: Council supplied Eight (8) sets of Speed humps last Nov 2017 under Black Spot Program. The rest are in progress of being installed**

**CONSULTATION**

Executive Leadership Team

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**LOCAL AUTHORITY PLANS**

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<b>ITEM NUMBER</b>	6.1
<b>TITLE</b>	Local Authority Project Report
<b>REFERENCE</b>	- 186882
<b>AUTHOR</b>	Graham Murnik, Director Service Centre Delivery

**SUMMARY:**

The Local Authority is to make decisions about where to allocate their Project Funds. Funding for Local Authority projects is part of a grant received from Department of Local Government and Community Services.

**RECOMMENDATION**

**That the Local Authority note and accept the progress of their LA projects.**

**BACKGROUND/DISCUSSION**

1. Commentary Box at football oval (\$17,800)  
**Update: Delivered to community as flat pack kit only around \$9000. Still to be installed**
2. Water tank at sorry camp (\$1,600)  
**Update: Delivered to community but still to be installed**
3. 7 smaller solar lights (11,500) with 2 lights – 2 being for the walkway behind houses 94 and 97 and the other 5 locations TBC.  
**Update: Complete**
4. Install toilet block at Rec Hall for Youth and Childrens services to use (\$50,000).  
**Update: In progress**

**ISSUES/OPTIONS/CONSEQUENCES**

The Local Authority is responsible for consulting with community members to ensure that community priorities are taken into account when allocating project funds.

**FINANCIAL IMPACT AND TIMING**

Funds from the grant have two years from the date of issue to be acquitted (i.e. 1 July 2016 until 30 June 2018).

**CONSULTATION**

The Local Authority and community

**LOCAL AUTHORITY PLANS**

<b>ITEM NUMBER</b>	6.2
<b>TITLE</b>	Discretionary Funds - Imanpa
<b>REFERENCE</b>	- 186889
<b>AUTHOR</b>	Gracie-Rose Matteucci, Senior Governance Officer

**SUMMARY:**

The Local Authority is granted \$4,000 from the Council every new financial year to spend on enhancing the community and decisions about how to spend this money must benefit everybody. This money can not be carried over from year to year and it must be spent (with goods received) between 1 July and 30 June.

**RECOMMENDATION**

**That the Local Authority note their spending of discretionary money to date.**

**BACKGROUND/DISCUSSION**

Date Authorised	Reason	Supplier	Money spent
03/07/2017	Jerseys and Socks		\$1,378.18
06/12/2017	Community Christmas Party (\$1,000)		\$1,000.00
			<b>\$2,378.18</b>

The remainder of Local Authority Discretionary Funds is **\$1,621.82**

**ISSUES/OPTIONS/CONSEQUENCES**

The Local Authority is responsible for consulting with community members to ensure that community priorities are taken into account when allocating discretionary funds.

**FINANCIAL IMPACT AND TIMING**

Funds from the grant have one year from the date of issue to be acquitted (i.e. 1 July 2016 until 30 June 2017).

**CONSULTATION**

The Local Authority and community

**COUNCIL LOCAL GOVERNMENT**

<b>ITEM NUMBER</b>	7.1
<b>TITLE</b>	Service Delivery Report
<b>REFERENCE</b>	\\5 - GOVERNANCE ADMINISTRATION\03 - LOCAL AUTH MTGS\AREYONGA\2018\MEETING 1 - 186510
<b>AUTHOR</b>	Chris Broomhall, Council Service Coordinator

**SUMMARY:**

This report is a summary of achievements relating to Key Council Service Delivery standards and guidelines in Areyonga and documents any other relevant issues.

**RECOMMENDATION:**

**That the Local Authority note and accept the Service Delivery Report.**

**Key Council Services Achievements and Relevant Issues****Animal Management and Control**

- Northern Territory Veterinary have advised that they are visiting Areyonga on 5 and 6 April (first week after Easter) to assess and control dog numbers and advise residents about their animals.
- The Community is very cooperative with the dog program and Council Staff make themselves available to assist each visit.

**Cemetery Management**

- At the time of this report two funerals occurred during the period from the last Local Authority meeting and the local Register is being up-dated. Pastor Rob has said that he has a register of all the graves at the Cemetery.
- Headstones were placed on graves and the remaining few need to be placed on the sites.
- The cemetery had been weeded and cleaned.
- The fence is now complete.
- Council have purchased equipment and artificial grass matting along with straps and another shade structure for future funerals.

**Internal Road Maintenance**

- Repairs to community roads are on-going with pot holes near the pool most recently repaired.
- Repairs to the road near Lot 55 occurred after Plumbers had to dig a new water line.
- Installed bollards along road side to the basketball court for child safety in the area and along roadside from shade structure opposite rec. hall past store towards pool. More have been placed and the others will be completed as work permits.
- Work on the Access Road is being done with repairs to the bad sections.

**Parks and Open Spaces**

- Both community parks are cleaned and maintained weekly by council works team.
- Tree planting has been a great success with trees planted near Rec. Hall and along river bank park and also at Ida Voss Park alongside Church.
- River Sand has to be ordered for soft fall area under the play equipment.

**Waste Management Program**

- New Tip trench constructed by Council is estimated to be 60% usage.
- Tip area has been re-organized to localize hazards from dangerous materials.
- The new Community drop off zone has been completed at the gate to the tip.

**Weed Control and Fire Hazard Reduction**

- Weed control and Fire hazard control measures for the community have been completed and current weed control and firebreaks at the Tip, Airstrip, Bore Fields, Sewer Ponds and Power station have been made.
- Grass cutting has continued along the river side and parks as the grass has started to grow and ongoing mowing will occur to keep it down.

**Contractual Matters****Airstrip**

- Ongoing maintenance in accordance with prescribed guidelines has continued.
- Weed spraying of both signal area and wind sock are ongoing.
- The Airstrip is now operational and new cones have been placed along the strip and around the plane parking area.

**Essential Services**

- The ESO continues to provide ongoing maintenance to P&W assets in the community with a new E.S.O. in training.
- All services provided are working at 100% to Power/Water standards.
- The Solar farm is operational and a new Generator has been installed at the power house.

**Housing project and HMP Fencing**

- Currently 4 lots are remaining. All material to complete installation of new fencing and gates is now at the Council Depot and will be completed as soon as Staff are available.
- The 2 new houses have been handed to the new Tenants.

**Future Projects**

- Safe Eyes Implementation Program Australian Trachoma Alliance began at Areyonga last year with the latest report showing that it has all been cleaned up and will be monitored.
- Six (6) solar street lights were purchased for the Community and were placed where the Local Authority wanted them to light the dark walkways. There is one more still to be installed.

**Community Events-**

- Planting of 50 trees have been made in community concentrating in park areas such as riverside shelter, Church Park and roadway river side. More trees have been ordered and will be delivered in April/May.
- The Local Authority is discussing where to place the new speed humps for maximum effect
- Football Season is soon to begin and the new Commentary Box has been marked out and will be built as soon as possible.
- Extra fencing for the Softball area to protect onlookers will be put up at the same time.

Chris Broomhall  
Council Services Coordinator  
Areyonga

**COUNCIL LOCAL GOVERNMENT**

<b>ITEM NUMBER</b>	7.2
<b>TITLE</b>	Community Service Areyonga Local Authority Report
<b>REFERENCE</b>	- 186880
<b>AUTHOR</b>	Rohan Marks, Director Community Services

**SUMMARY:**

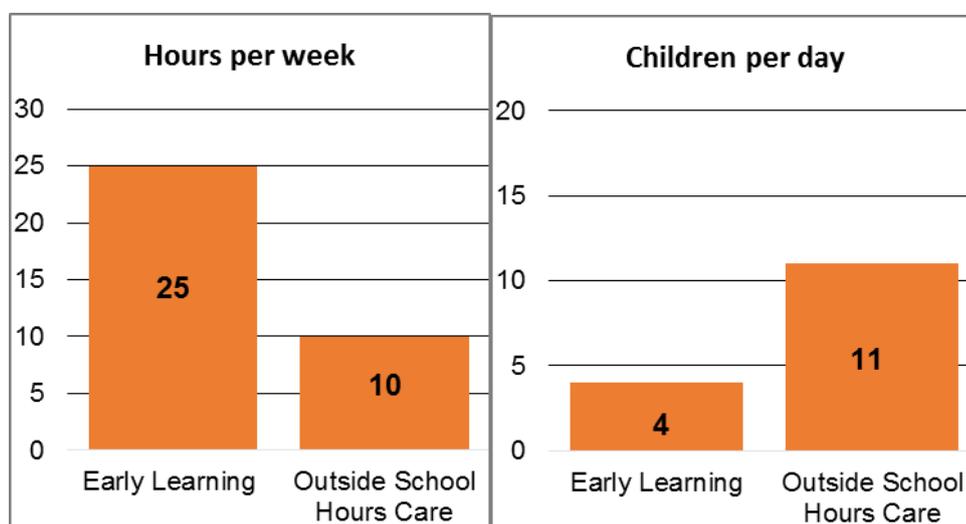
This report provides an update on Community Services program delivery.

**RECOMMENDATION**

That the Local Authority note and accept the Community Services report

**CHILDREN'S SERVICES****Service Delivery**

- All Children Service programs were fully delivered this reporting period
- The Early Learning program closed as scheduled between 18<sup>th</sup> December and 8<sup>th</sup> January.

**Other Updates**

- A planning day for Educators was held on Monday 29<sup>th</sup> January where Educators discussed brain development - "how to help kids grow strong brains". They agreed that for the program to support brain development they needed to provide experiences that were rich in language, culture and connection to country. Local staff continue to develop programs specific to their communities.
- MacKids are working with Centrelink to ensure all families are aware of the new funding changes and their requirements to register for the new childcare subsidy later this year
- Educators will continue their studies towards Certificate III Early Childhood Education and Care with Batchelor Institute this year and will be required to attend 4 training blocks of 1 week in Alice Springs.

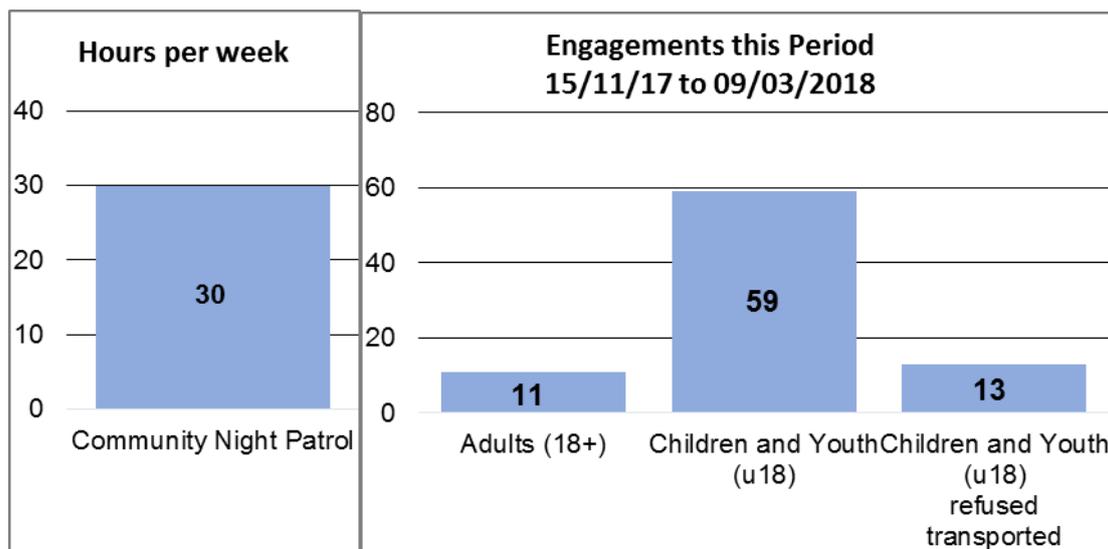
**Areyonga Children’s Services planning day**



**COMMUNITY SAFETY**

**Service Delivery**

- All Community Safety services were delivered.



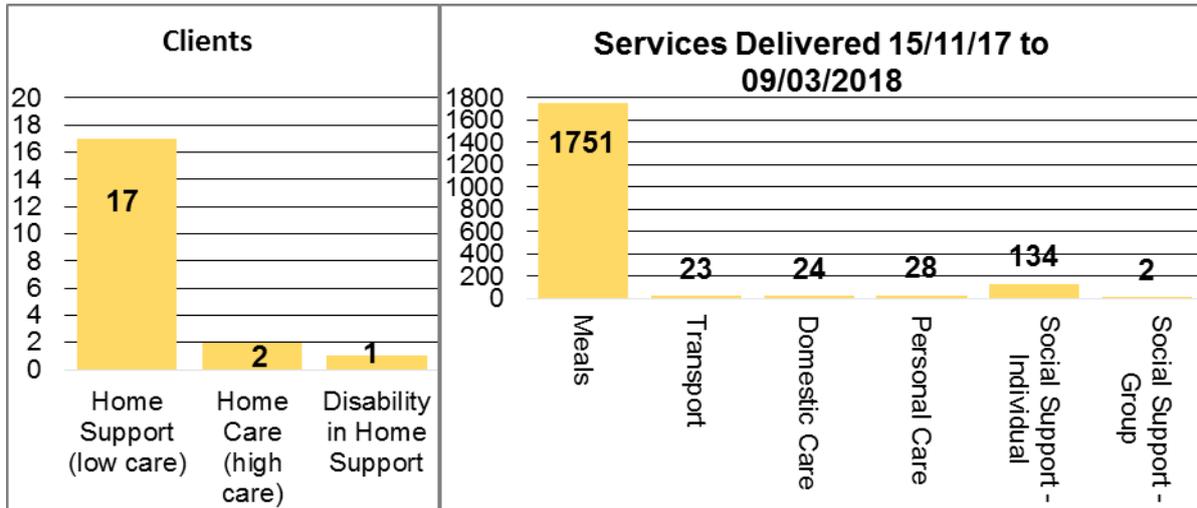
**Other Updates**

- The Coordinator Community Safety has assisted NT Police to recommence Community Safety (CSAP) meetings in Areyonga.
- Community Safety staff have enrolled in the Certificate III in Community Night Patrol facilitated by Charles Darwin University(CDU); this will be delivered at Ross River in March 2018.

**HOME CARE**

**Service Delivery**

- All Home Care and School Nutrition services fully delivered in this reporting period
- Areyonga School Nutrition Programme has a total of:
  - 25 regular students.
  - 3 visiting students.



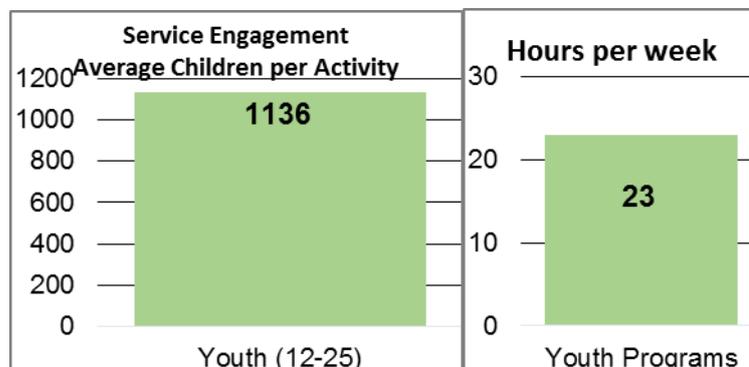
**Other Updates**

- All staff members have been enrolled to complete Certificate (III) in Individual support; this training is delivered by Charles Darwin University on site in Areyonga.
- On 29<sup>th</sup> December 2017 Team Leader at Areyonga resigned, this position was advertised and after advertising the position in Areyonga we have successful recruited a new fulltime Team Leader.
- We have increased the volume of services were are delivering and are looking at providing more individual services to our clients. To support this we have recruited four additional casual Home Care Assistants who commenced in March.
- A bush picnic day is being scheduled for clients later this month; the date will be confirmed following a client feedback meeting.

**YOUTH SERVICES**

**Service Delivery**

- Services were interrupted over a four-day period due to staff attending training in Ross River. There was also three days within this period where program was not run due to sorry business.
- Activities delivered during this period included basketball, softball, cooking activities, multimedia activities, music and discos. During this period bush trips included visiting waterholes, national parks and collecting bush foods.

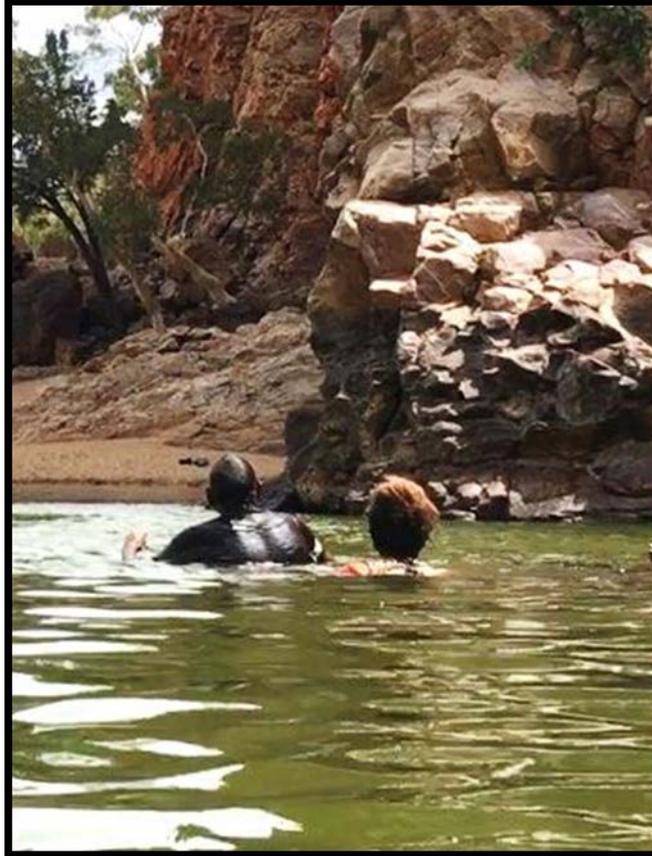


**Other Updates**

- MacYouth Areyonga ran a community basketball competition in January, which was funded through the Youth Vibe holiday grant. On the day, a BBQ, along with trophies and prizes were distributed to all participants

- During the 2017/2018 Summer Holidays, the Areyonga Youth Team had a volunteer from Deakin University assist with implementing the School Holiday program for a two-week period.
- In February, the Areyonga Youth team helped three young people obtain their Learner Driver's Permits in Hermannsburg, facilitated by DriveSafe NT Remote.
- In November 2017, the Areyonga Clinic and the Trachoma team, in conjunction with the Youth Team, held a soap-making workshop to educate approximately 10 participants about the importance of having clean faces and clean eyes.

**December 2018- a fella's trip to Ormiston Gorge**



**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Executive Leadership Team

Manager Children's Services – Margaret Harrison

Acting Manager Community Safety – Peter Devine

Manager Home Care – Praveen Gopal

Manager Youth Services – Bianca Rayner

**COUNCIL LOCAL GOVERNMENT**

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<b>ITEM NUMBER</b>	7.3
<b>TITLE</b>	Community Safety Survey
<b>REFERENCE</b>	- 184321
<b>AUTHOR</b>	Peter Devine, Acting Manager Community Safety

**SUMMARY:**

The MacDonnell Council Community Safety team have put together a survey to ask community members what they think the main issues in Areyonga are.

**RECOMMENDATION**

**That the Local Authority talk about their safety concerns for Areyonga.**

**BACKGROUND**

Community Safety patrols are facilitated and delivered in twelve MacDonnell Regional Council communities through its Community services. This is a vital community program that protects vulnerable and at risk people by using cultural mediation skills, engaging with youth people, defusing potentially violent incidents and reducing adverse contact for local people with the criminal justice system.

Throughout MacDonnell Regional Council communities the Community Safety program maintains an indigenous employment rate of 80% across the workforce of Coordinators, Team Leaders to Community Safety Officers. This capacity is achieved by Council's support and development of skills and confidence of community residents to deliver effective community safety measures through both on the job and registered training. Community Safety Officers are supported in their Certificate 3 training in Community Services with Charles Darwin University.

Community Safety Officers also play a pivotal role in maintaining cohesion at community sports carnivals in the MacDonnell Regional Council area, neighbouring council areas and in Alice Springs. Patrols from neighbouring communities support each other's events, together strengthening community safety for all concerned. MacDonnell Council's Community Safety teams also worked closely with Tangentyere Council, Central Desert Regional Council and the Northern Territory Police when people from across Central Australia converged in Alice Springs for major events.

**CONSULTATION**

MRC Community Safety team

**ATTACHMENTS:**

- 1 Community Safety Survey-Areyonga.pdf

**Community Safety Survey**

Please circle and number (1, 2, 3, 4, 5) the top five issues affecting the safety  
In Areyonga



Alcohol  Grog Running	Domestic Violence (Adults)	Gambling (Arguments from Gambling)	Family Fighting	Young people out at night
Ganja/Other Drugs	Visitors	Disturbances @ Night  Loud Music Played @ Houses	Unsafe Driving  Underage Driving	Break-ins (shop, houses, School, etc)

Please add any issues not listed above:

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1.) What time(s) of year is community members' safety most at risk?

2.) What can the Community Safety Team do more of to help keep Areyonga safe?

3.) What can community members do to help keep Areyonga safe?

4.) Why are young people out late at night? Is it affecting school attendance?

**FINANCE**

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<b>ITEM NUMBER</b>	8.1
<b>TITLE</b>	Expenditure Report as at 31 December 2017
<b>REFERENCE</b>	- 186464
<b>AUTHOR</b>	Bhan Pratap, Director Corporate Services

**SUMMARY:**

The expenditure report shows spending until 31 December 2017 in the Local Authority's community.

**RECOMMENDATION**

**That the Local Authority note and accept the Expenditure Report as at 30 September 2017.**

**BACKGROUND**

The attached Finance Report details the budget, variance, and actual expenditure on Council services in the community.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil.

**FINANCIAL IMPLICATIONS**

The attached report details the expenditure for the Local Authority which is part of the full Council's approved budget.

**CONSULTATION**

Executive Leadership Team  
Management Team  
Sheree Kane, Co-Ordinator Grants

MacDonnell Regional Council - Areyonga (Utju)					
Expenditure Category	Actual YTD	Budget YTD	Variance YTD	Budget Full Year	Notes on variations greater than 10% or \$10,000
<b>COUNCIL SERVICES</b>					
<b>Service Centre Delivery</b>					
<b>Manage Council Buildings &amp; Facilities</b>	45,041	30,130	(14,911)	60,260	
Other Operational	45,041	30,130	(14,911)	60,260	Repairs needed early in year at the Youth hall and Home Care
<b>Maintain Roads</b>	50,173	10,325	(39,848)	20,650	Commitments for the underway road patching, resealing and Access road flood damage repair projects under Road To Recover Program and Natural Disaster Relief & Recovery Arrangement. Budgeted under 000 (Head Office) with cost against each location.
Wages and Other Employee Costs	1,155	870	(285)	1,740	
Other Operational	49,018	9,455	(39,563)	18,910	
<b>Manage Council Service Delivery</b>	66,410	79,256	12,846	151,750	
Wages and Other Employee Costs	43,275	47,836	4,561	88,910	
Other Operational	23,135	31,420	8,285	62,840	
<b>Civil Works</b>	170,015	161,105	(8,909)	303,060	
Wages and Other Employee Costs	145,711	135,230	(10,481)	251,310	
Other Operational	24,303	25,875	1,572	51,750	
p					
<b>Parks, Ovals and Public Spaces</b>	16,973	2,349	(14,624)	4,697	
Other Operational	16,973	2,349	(14,624)	4,697	Overspend in operational costs is due to an accounting error
<b>Street &amp; Public Lighting</b>	1,013	3,725	2,712	7,450	
Other Operational	1,013	3,725	2,712	7,450	
<b>Council Engagement</b>					
<b>Local Authorities</b>	27,080	48,436	21,356	96,595	
Other Operational	27,080	46,586	19,506	92,895	Local Authority project funding is yet to be spent.
<b>Support and Administration</b>					
<b>Staff Housing</b>	108,158	73,445	(34,713)	103,890	
Wages and Other Employee Costs	80	0	(80)	0	
Other Operational	35,925	30,445	(5,480)	60,890	
Capital	72,153	43,000	(29,153)	43,000	Costs carried forward from 2017 to bring bunkhouse into use
<b>Manage HR</b>	107	110	3	220	
Other Operational	107	110	3	220	
<b>Training &amp; Development</b>	0	2,080	2,080	4,160	
Wages and Other Employee Costs	0	2,080	2,080	4,160	
<b>SUB-TOTAL:- COUNCIL SERVICES</b>	<b>484,969</b>	<b>410,036</b>	<b>(74,933)</b>	<b>750,882</b>	
<b>NON-COUNCIL SERVICES</b>					
g					
p y					
<b>Operate Swimming Pools</b>	64,347	50,139	(14,208)	95,649	
Wages and Other Employee Costs	47,694	33,860	(13,834)	63,089	Wage expenditure for pools occurs in 6 months of the year. Wage expenditure appears over the YTD budget, but is still within budget for the full financial year.
Other Operational	16,654	16,280	(374)	32,560	
<b>Commercial Operations</b>					
<b>Essential Services</b>	56,743	54,467	(2,275)	102,900	
Wages and Other Employee Costs	46,383	42,967	(3,416)	79,900	
Other Operational	10,360	11,500	1,140	23,000	
<b>Centrelink</b>	20,868	30,073	9,205	55,850	
Wages and Other Employee Costs	20,868	30,073	9,205	55,850	
<b>Manage Projects</b>	2,016	0	(2,016)	0	
Other Operational	2,016	0	(2,016)	0	
<b>Airstrip Maintenance</b>	106	525	419	1,050	
Other Operational	106	525	419	1,050	
<b>Community Services</b>					

{December 2017 - Local Authority Expenditure Detail by Location1\_ORG\_NAME}

<b>Community Safety</b>	<b>78,741</b>	<b>96,739</b>	<b>17,999</b>	<b>180,660</b>	
Wages and Other Employee Costs	71,698	90,135	18,437	167,450	Underspend due to staff not working rostered hours
Other Operational	7,043	6,605	(438)	13,210	
<b>Youth Development</b>	<b>85,534</b>	<b>95,886</b>	<b>10,352</b>	<b>181,580</b>	
Wages and Other Employee Costs	62,265	72,171	9,906	134,150	
Other Operational	23,269	23,715	446	47,430	
<b>Home Care Services</b>	<b>119,872</b>	<b>175,887</b>	<b>56,015</b>	<b>335,672</b>	Trend in line with current client base and level of service delivered.
Wages and Other Employee Costs	65,494	64,335	(1,158)	117,320	
Other Operational	54,379	111,552	57,173	218,352	
<b>Children's Services</b>	<b>148,506</b>	<b>155,683</b>	<b>7,176</b>	<b>296,880</b>	
Wages and Other Employee Costs	101,463	113,273	11,810	212,060	
Other Operational	47,043	42,410	(4,634)	84,820	
<b>SNP School Nutrition Program</b>	<b>38,878</b>	<b>31,375</b>	<b>(7,503)</b>	<b>62,750</b>	
Wages and Other Employee Costs	23,047	15,470	(7,577)	30,940	
Other Operational	15,831	15,905	74	31,810	
<b>Children's Services</b>	<b>0</b>	<b>2,100</b>	<b>2,100</b>	<b>4,200</b>	
Wages and Other Employee Costs	0	1,015	1,015	2,030	
Other Operational	0	1,085	1,085	2,170	
<b>Self Funded Sport and Rec</b>	<b>0</b>	<b>750</b>	<b>750</b>	<b>1,500</b>	
Other Operational	0	750	750	1,500	
<b>SUB-TOTAL:- NON-COUNCIL SERVICES</b>	<b>615,611</b>	<b>693,625</b>	<b>78,013</b>	<b>1,318,691</b>	
<b>TOTAL</b>	<b>1,100,581</b>	<b>1,103,661</b>	<b>3,080</b>	<b>2,069,573</b>	

The variance is over 10% or \$10,000 due to more money being spent than budget. The variance is over 10% or \$10,000 due to less money being spent than budget.

Please note the figures above include internal allocations between functions, so that the program expenditure shown is the true cost to Council's budg

	Actual YTD	Budget YTD	Variance YTD	Budget Full Year
Discretionary Funds	1,378	4,000	2,622	4,000

**OTHER BUSINESS**

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<b>ITEM NUMBER</b>	10.1
<b>TITLE</b>	Other non-Council Business
<b>REFERENCE</b>	- 186881
<b>AUTHOR</b>	Gracie-Rose Matteucci, Governance Officer

**SUMMARY:**

The Department of Housing and Community Development will be in attendance to provide any updates necessary and answer queries from the Local Authority as they arise.

**RECOMMENDATION**

**That the Local Authority note and accept any information or updates from the Department of Housing and Community Development.**