AGENDA

AREYONGA LOCAL AUTHORITY MEETING

WEDNESDAY 16 JUNE 2021

The Areyonga Local Authority Meeting of the MacDonnell Regional Council will be held at the Areyonga Council Office on Wednesday, 16 June 2021 at 10:30am.

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15 MEETING CLOSED

NOMINATIONS

ITEM NUMBER	3.5.1
TITLE	Nomination for Local Authority
REFERENCE	- 296864
AUTHOR	June Crabb, Governance Administration Officer

LINKS TO STRATEGIC PLAN
Goal 01: Developing Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:
There is currently one vacant position on the Areyonga Local Authority and as a consequence a call for nominations is recommended.

In the event of a vacancy, a new member will be nominated and appointed in accordance with the Local Government Act, Ministerial Guidelines and (Council Policy) CP111 Local Authorities.

Upon the recommendation of the Local Authority, Council appoints Local Authority members under the Local Government Act.

RECOMMENDATION
That the Local Authority note one vacancy and call for community nominations to remain open for 28 days.

BACKGROUND
The Local Authorities are made up of up of local members they have four (4) Local Authority Meetings per year and discuss things like council service delivery, project funding, project ideas and progress, finances etc.

The Local Authority should:

- Be representative of key groups within the local Authority area such as family groups, women and men, outstations and community residents etc.;
- Ensure members are committed to attend and participate in meetings and give two way feedback to community members and council;
- Include members of Youth boards where they exist; and
- List all nominations received along with indicators of community support, including any collective current Local Authority member support for the nomination to be considered at the first Ordinary Council meeting after nominations have closed.

In the event of a vacancy, a new member will be nominated and appointed in accordance with the Local Government Act, Ministerial Guidelines and Council Policy 111 Local Authorities.

ISSUES, CONSEQUENCES, OPTIONS

A full membership of the Local Authority will ensure wide input from community members on important decisions that will affect all residents for many years.

FINANCIAL IMPLICATIONS
Local Authority Members are paid to attend Local Authority meetings in their community.

CONSULTATION
Areyonga Local Authority

ATTACHMENTS:
There are no attachments to this report.

MACDONNELL COUNCIL CODE OF CONDUCT

ITEM NUMBER 4.1
TITLE MacDonnell Council Code of Conduct

EXECUTIVE SUMMARY:
This report contains all of the details about the MacDonnell Council Code of Conduct Policy.

RECOMMENDATION

That the Areyonga Local Authority Meeting note the Council Code of Conduct.

MacDonnell Regional Council Code of Conduct

Interests of the Council and Community come first

A member must act in the best interests of the community, its outstations and the Council.

Honesty

A member must be honest and act the right way (with integrity) when performing official duties.

Taking care

A member must be careful to make good decisions (diligence), and must not be under the influence of alcohol or illegal drugs, when performing official duties.

Respect/Courtesy

A member must be respectful to other members, council staff, constituents and members of the public.

Conduct towards council staff

A member must not direct, reprimand, or interfere in the management of council staff.

Respect for culture

A member must respect different cultures, families and language groups (cultural diversity) and not be unfair towards others, or the opinions of others, because of their background.

Conflict of interest

A member must, if possible, avoid conflict of interest between the member's private interests (family, other job, business etc.) and duties.

Where a conflict exists, the member must inform the Council, Local Authority or Council Committee and not take part in the discussion or vote.

Respect for private business

A member must not share private (confidential) information that they heard as a member, outside of meetings.

A member must not make improper use of confidential information to gain a benefit or to cause harm to another.

Gifts

A member must not ask for or encourage gifts or private benefits from anyone who might want to do business with or obtain a benefit from Council.

Accountable

A member must be able to show that they have made good decisions for the community, and have allocated the Council's resources carefully and to benefit the region.

Failure to comply with this Code of Conduct may result in disciplinary action.

ISSUES/OPTIONS/CONSEQUENCES

The Code of Conduct Policy helps Council to ensure that the:

- MacDonnell Regional Council (MRC) exercises strong and accountable governance;
- constituents of MRC are aware of the behaviours they can expect from members.

CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER	5.1
TITLE	Confirmation of Previous Minutes
REFERENCE	- 296499
AUTHOR	June Crabb, Governance Administration Officer

The Local Authority adopt the unconfirmed minutes of the previous meeting.

RECOMMENDATION

That the Minutes of the Areyonga Local Authority of 31 March 2021 be adopted as a resolution of Areyonga Local Authority.

ATTACHMENTS:

1 Areyonga Local Authority 2021-03-31 [1044] Minutes.pdf

MacDonnell Regional Council

MINUTES OF THE AREYONGA LOCAL AUTHORITY MEETING HELD IN THE AREYONGA COUNCIL OFFICE ON WEDNESDAY, 31 MARCH 2021 AT 10:39AM

UNCONFIRMED

1 MEETING OPENING

The meeting was declared open at 10.39AM

2 WELCOME

2.1 Welcome to Country – Chair Sarah Gallagher

3 ATTENDANCE / APOLOGIES / RESIGNATIONS / TERMINATIONS / NOMINATIONS

3.1 Attendance

Local Authority Members:

Chair Sarah Gallagher (Chair), Member Jonathan Doolan, Member Joy Kunia, Member Garnet Djana and Member Hilda Bert,

Councillors:

Cr Selina Kulitja and Councillor Marlene Abbott

Council Employees:

Jeff McLeod (Chief Executive Officer), Donelle Fraser (Manager Service Delivery), Dan Rees (Council Services Coordinator Areyonga) and June Crabb (Governance Administration Officer)

Guests:

Maria Viegas (Community Development Officer, Department of Chief Minister and Cabinet), Eric Turner (Regional Development Officer, Department of Chief Minister and Cabinet), Walter Bathern (Community Engagement Officer, Indigenous Eye Health), Colin O'Neill (Clinical Nurse Specialist, Central Australia Health Service) and Alex Duffy (Trachoma NT Nurse Specialist)

3.2 Apologies/Absentees

Apologies:

President Roxanne Kenny and Member Daphne Puntjina

Absentees:

Nil

Attendance, Apologies and Absentees

***ARLA2021-001* RESOLVED (Jonathan Doolan/Joy Kunia)**

That the Areyonga Local Authority noted the attendance, apologies and absentees of the meeting.

3.3 Resignations

Nil

3.4 Terminations

Nil

3.5 Nominations

3.5.1 NOMINATION FOR LOCAL AUTHORITY

EXECUTIVE SUMMARY:
There is currently one vacant position on the Areyonga Local Authority and as a consequence a call for nominations was declared.

In the event of a vacancy, a new member will be nominated and appointed in accordance with the Local Government Act, Ministerial Guidelines and (Council Policy) CP111 Local Authorities.

Upon the recommendation of the Local Authority, Council appoints Local Authority members under the Local Government Act.

***ARLA2021-002* RESOLVED (Garnet Djana/Hilda Bert)**

That the Areyonga Local Authority noted the vacancy and called for community nominations to remain open.

4 COUNCIL CODE OF CONDUCT

4.1 CODE OF CONDUCT

***ARLA2021-003* RESOLVED (Selina Kulitja/Jonathan Doolan)**

That the Areyonga Local Authority Meeting noted the Council Code of Conduct.

5 CONFIRMATION OF PREVIOUS MINUTES

5.1 CONFIRMATION OF PREVIOUS MINUTES

***ARLA2021-004* RESOLVED (Hilda Bert/Jonathan Doolan)**

That the Minutes of the Areyonga Local Authority of 4 November 2020 be adopted as a resolution of Areyonga Local Authority.

6 ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS AND NON-COUNCIL BUSINESS ITEMS

6.1 That the papers circulated are received for consideration at the meeting.

UNCONFIRMED

6.1 Acceptance of the Agenda

***ARLA2021-005* RESOLVED (Marlene Abbott/Garnet Djana)**

That the Areyonga Local Authority received the papers circulated for consideration at the meeting.

6.2 That members provide notification of matters to be raised in General Council Business.

6.2 Notification of General Business Items

***ARLA2021-006* RESOLVED (Sarah Gallagher (Chair)/Joy Kunia)**

That the Areyonga Local Authority provided no notification of matters to be raised in General Council Business:

6.3 That members provide notification of matters to be raised in General Non-Council Business.

6.3 Notifications of Non-Council Business Items

***ARLA2021-007* RESOLVED (Sarah Gallagher (Chair)/Selina Kulitja)**

That the Areyonga Local Authority members provided no notification of matters to be raised in Non-Council Business.

7 CONFLICT OF INTEREST

7.1 CONFLICT OF INTERESTS

***ARLA2021-008* RESOLVED (Jonathan Doolan/Garnet Djana)**

That the Areyonga Local Authority Meeting noted the Conflict of Interest policy.

7.2 MEMBERS DECLARATION

***ARLA2021-009* RESOLVED (Jonathan Doolan/Garnet Djana)**

That the Areyonga Local Authority Meeting declared no conflict of interest with the meeting agenda.

8 DEPUTATIONS / GUEST SPEAKERS

8.1 INDIGENOUS EYE HEALTH, NT TRACHOMA PROGRAM

EXECUTIVE SUMMARY:
IEH started in 2008 with the goal of improving Indigenous Eye Health. The NT Trachoma Program started in 2009 and is committed to eliminating blinding trachoma from remote communities in the NT.
Trachoma prevalence continues to be above 5% for the Central Australian region which means the spreading of infection of Trachoma could continue to stay high or even increase if not addressed by screening and treatment.

***ARLA2021-010* RESOLVED (Jonathan Doolan/Hilda Bert)**
That the Areyonga Local Authority:

a) **Noted the deputation; and**
b) **Agreed to continue supporting the NT Trachoma Program to deliver screening and treatment services provided by the Trachoma Nursing team.**

8.2 CENTRAL LAND COUNCIL - HAASTS BLUFF ALT INDIGENOUS PROTECTED AREA (IPA) DEVELOPMENT PROJECT

EXECUTIVE SUMMARY:
The Central Land Council Land Management team has new funding from the Australian Government to talk to traditional owners and community members of the Haasts Bluff Aboriginal Land Trust (ALT) about:
• Putting an Indigenous Protected Area (IPA) on the Land Trust
• Making a Plan of Management about looking after country
• This Plan will help guide the work of the Anangu-Luritjiku and Walungurru Rangers, and country trips with families
• Nominating a Planning Committee that will work together on this project this year

We are inviting all community members to come to a community meeting to talk about this project on the following dates:

MT LIEBIG Thursday 18th March 10:30am outside Office
KINTORE Tuesday 23rd March 10:30am Basketball court
PAPUNYA Thursday 25th March 10:30am CLC Ranger Office
AREYONGA Wednesday 28th April 10:30am Basketball court
HAASTS BLUFF Thursday 29th April 10:30am Rec Hall Haasts Bluff

This year (2021), the IPA Planning Committee will be working with CLC to make the Plan of Management and explore if it's a good idea to put an Indigenous Protected Area on the Land Trust. After this, in 2022, Traditional Owners will vote Yes or No to making an IPA and receiving on-going funding from the Australian Government to look after country on the IPA.

RECOMMENDATION
That the Areyonga Local Authority note and accept the deputation from Central Land Council on Indigenous Protected Area Development Project.

Note: The Representative from Central Land Council did not attend the meeting to present the report, therefore this deputation was not discussed.

8.3 LG ELECTIONS 2021

EXECUTIVE SUMMARY:
The Department of Chief Minister and Cabinet's plan is to inform Council and Local Authorities that the Local Government election is taking place on 28 August 2021.

The Department will be talking with community members to raise awareness, encourage people to enrol on the electoral roll, encourage people to vote in the election, encourage people to nominate for office, and encourage people to vote in the election.

***ARLA2021-011* RESOLVED (Marlene Abbott/Jonathan Doolan)**

That the Areyonga Local Authority noted and accepted the presentation.

9 LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

9.1 CORRESPONDENCE FROM MINISTER CHANSEY PAECH

EXECUTIVE SUMMARY:
The Minister for Local Government, Chanston Paech MLA, is seeking an invitation to meet members of the Areyonga Local Authority at a mutually convenient time.

***ARLA2021-012* RESOLVED (Marlene Abbott/Joy Kunia)**

That the Areyonga Local Authority:
- **a) Noted the correspondence received; and**
- **b) Supported Council sending Minister Paech a letter and calendar of meeting dates inviting him to attend forthcoming Local Authority meetings.**

9.2 NT TREATY COMMISSION

EXECUTIVE SUMMARY:
The NT Treaty Commission presented information about their work to Council last year and consulted on the Treaty Discussion Paper. Council resolved to work on bringing Youth Boards together for a meeting with the NT Treaty Commissioner and to place the NT Treaty Commission Executive Summary on all future Local Authority agenda.

The Executive Summary of the Treaty Discussion Paper is attached to this report.

***ARLA2021-013* RESOLVED (Jonathan Doolan/Garnet Djana)**

That the Areyonga Local Authority:
- **a) Noted and accepted the report; and**
- **b) Provided no feedback to the NT Treaty Commission.**

9.3 ACTION REGISTER

EXECUTIVE SUMMARY:
This report provides a running list of Local Authority action items as reported in previous meetings.

***ARLA2021-014* RESOLVED (Selina Kulitja/Hilda Bert)**

That the Areyonga Local Authority noted the progress report on actions from the minutes of previous meetings as received:
- **a) Kept open Action - Grade the main road into Community; and**
- **b) Noted completion and closed Action – Options to keep feral animals out of community.**

9.4 LOCAL AUTHORITY PROJECTS

EXECUTIVE SUMMARY:
The Local Authority receive Project Funds from the Department of The Chief Minister and Cabinet for investing in local government community infrastructure projects.

There is a total un-committed balance of $12,575.10 to allocate in their community.
2019/2020 Project Fund have been expended.
$12,575.10 is from the 2020/21 Project Fund and must be expended before 30 June 2022.

***ARLA2021-015* RESOLVED (Hilda Bert/Joy Kunia)**

That the Areyonga Local Authority note and accept the progress of their projects:

a) **Kept open Project 2151 – Toilet Block;**
b) **Kept open Project 2154 – Shade shelter and water tank at men's area;**
c) **Kept open Project 2155 – Install shade shelter and water tank at Football Oval**
d) **Kept open Project 2156 – Shade shelter over playground;**
e) **Kept open Project 2157 – Youth Board Project;**
f) **Kept open Project 2158 - Trees at football Oval;**
g) **Kept open Project 2159 – Solar lights, commit an additional $2,000.00 for concreting; and**
h) **CSC Areyonga to follow up with quotes on repairing the damaged stairs to the playground equipment.**

9.5 COMMUNITY INFRASTRUCTURE PLAN

EXECUTIVE SUMMARY:
The Regional Plan is developed every year after consultation with the MacDonnell Regional Council (MRC) community and directs how we will deliver our vision, mission and goals. The Regional Plan guides MRC staff to deliver on our mission *to improve the lives of Council residents by delivering valued and relevant services.*

An important strategy in the Regional Plan asks each Local Authority to guide the input into their Community Infrastructure Plan to meet a 2020-21 Regional Plan objective that MRC's infrastructure meets community needs.

***ARLA2021-016* RESOLVED (Hilda Bert/Joy Kunia)**

That the Areyonga Local Authority:

a) **Noted and accepted the report; and**
b) **Provided feedback towards the Areyonga Infrastructure Plan.**

9.6 DISCRETIONARY FUNDS

EXECUTIVE SUMMARY:
The Local Authority is granted $4,000 from the Council every new financial year to spend on enhancing the community and decide how to spend this money to best benefit everybody. This money cannot be carried over from year to year and it must be spent (with goods received) between 1 July and 30 June.

***ARLA2021-017* RESOLVED (Garnet Djana/Jonathan Doolan)**

That the Areyonga Local Authority:

a) **Noted the spending of their 2020/21 Discretionary Funds; and**
b) **Committed the balance of $363.63 towards the Youth Program's Sports and Recreation.**

Break from meeting at 12:31pm
Meeting resumed at 1:09pm

9.7 LOCAL AUTHORITY ASSISTANCE WITH THE REGIONAL PLAN

EXECUTIVE SUMMARY:
The Regional Plan is developed every year after consultation with the MacDonnell Regional Council (MRC) community and directs how we will deliver our vision, mission and goals. The

Regional Plan guides MRC staff to deliver on our mission *to improve the lives of Council residents by delivering valued and relevant services.*

The Local Authority is asked to guide and support MRC staff to meet the objectives of the 2020-21 Regional Plan.

***ARLA2021-018* RESOLVED (Jonathan Doolan/Hilda Bert)**

That the Areyonga Local Authority:

a) Noted and accepted the report; and
b) Provided guidance and support for MRC staff to meet the objectives of the MRC 2020-21 Regional Plan.

10 COUNCIL SERVICES REPORTS

10.1 COUNCIL SERVICES COORDINATOR'S REPORT

EXECUTIVE SUMMARY:
This report is an update of Council delivered services in Areyonga across the area of Local Government Service Delivery.

***ARLA2021-019* RESOLVED (Marlene Abbott/Joy Kunia)**

That the Areyonga Local Authority noted and accepted the attached report prepared by Donelle (CT) Fraser, Manager Service Centre Delivery.

10.2 AREYONGA COMMUNITY SERVICE LOCAL AUTHORITY REPORT

EXECUTIVE SUMMARY:
This report provides an update on Community Services program delivery.

***ARLA2021-020* RESOLVED (Sarah Gallagher (Chair)/Jonathan Doolan)**

That the Areyonga Local Authority noted and accepted the Community Services report.

11 FINANCE AND GOVERNANCE REPORTS

11.1 EXPENDITURE REPORT AS AT 28TH FEBRUARY 2021

EXECUTIVE SUMMARY:
The expenditure report shows spending until 28 February 2021 in the Local Authority community.

***ARLA2021-021* RESOLVED (Garnet Djana/Jonathan Doolan)**

That the Areyonga Local Authority note and accept the Expenditure Report as at 28 February 2021.

12 GENERAL BUSINESS AS RAISED AT ITEM 6.2

12.1 GENERAL BUSINESS

EXECUTIVE SUMMARY:
At the beginning of the meeting, under item 6.2, members of the Local Authority have an

opportunity to provide notification of matters to be raised in General Business.

***ARLA2021-022* RESOLVED (Jonathan Doolan/Garnet Djana)**

That the Areyonga Local Authority noted that no items was raised at Item 6.2.

13 NON-COUNCIL BUSINESS AS RAISED AT ITEM 6.3

13.1 OTHER NON-COUNCIL BUSINESS

EXECUTIVE SUMMARY:
The Department of Chief Minister and Cabinet provide any necessary updates in regards to Northern Territory Government services.

At the beginning of the meeting, under item 6.3, members of the Areyonga Local Authority have an opportunity to provide notification of matters to be raised in General Non-Council Business.

***ARLA2021-023* RESOLVED (Marlene Abbott/Garnet Djana)**

That the Areyonga Local Authority:

a) **Noted that there were no Non-Council Business items was raised at Item 6.3;**
b) **Noted and accepted any updates and progress on actions from the Department of Chief Minister and Cabinet;**
c) **Keep open Action – Air conditioners and fans in renovated houses and to inform the Local Authority when the next Housing Reference Group meeting is;**
d) **Representative from Department of Chief Minister and Cabinet to raise with NT Housing on the builders waste left behind at Lot 62;**
e) **The Local Authority have requested the Representative from DCMC discover what would be needed to move the Sorry Camp to make way for additional housing.**

Aboriginal Leadership Program.
The Representative from the Department of Chief Minister and Cabinet spoke with the Local Authority on the Aboriginal Leadership Program and encouraged community participation.

14 DATE OF NEXT MEETING - WEDNESDAY 16 JUNE, 2021

15 MEETING CLOSED

The meeting terminated at 2:39 pm.

This page and the preceding 7 pages are the minutes of the Areyonga Local Authority Meeting held on Wednesday 31 March 2021 and are UNCONFIRMED.

CONFLICTS OF INTEREST

ITEM NUMBER 7.1
TITLE Conflict of Interests

EXECUTIVE SUMMARY:
This report outlines the minimum standard of behaviour expected of the Local Authority in relation to declaring personal or family financial interests that may impact on the performance of their roles and ability to make objective decisions.

RECOMMENDATION

That the Areyonga Local Authority Meeting Meeting:

a. **Note the Conflict of Interest Policy; and**
b. **That members declare any conflicts of interest.**

BACKGROUND
Conflicts of interest arise when members are influenced, or appear to be influenced, by personal interests when doing their jobs. The perception of a conflict of interest – the way it seems to the public - can be as damaging as an actual conflict, because it undermines public confidence in the integrity and fairness of MacDonnell Regional Council (MRC).

Under the *Local Government Act,* not declaring a conflict of interest or improperly disclosing information can lead to imprisonment.

Examples of conflicts of interest and improper disclosure of information:

Tendering and Purchasing – financial conflict of interest

- Example: Council has advertised for a contractor for irrigation of a football oval. A member is employed by a company which has tendered for the contract. This may affect, or it may reasonably be suspected that it could affect, their ability to make an unbiased or fair decision when the contract choice is considered by Council.

Tendering and Purchasing – non-financial conflict of interest

- Example: A contractor tendering for a Council contract for road works offers to seal the road to a member's house. The member would not be seen as impartial or fair when choosing the contractor for the job.

Information and Opportunities

- Example: a member may know a lot of information about tenders for contracts coming up in the MRC area before the tenders are made public. Conflicts can arise if the member gives this information to a friend or relative working for a company so they can have a better chance of winning the contract.

Undue Influence

- Example: a member tries to pressure a hotel in Alice Springs into providing free accommodation, because they are a member of Council.

Declaring a Conflict of Interest
As soon as practical after a member becomes aware of a conflict of interest in a matter that has come up or is about to come up before or during a meeting (council, local authority or council committee), the member must disclose or tell the relevant interest to the meeting and to the Chief Executive Officer (CEO) of MRC.

Details of members' interests and the nature of those interests will be recorded in the relevant Register of Interests published on the Council's website and to be available for any member of the public to look over at the Council's public office.

In addition, if a member enters into a personal or business relationship with another member or Council employee that could result in a conflict of interest, then this relationship must be reported to the President and CEO. A file note will be made and recorded on the relevant Register of Interests.

Uncertainty about whether a conflict of interest exists or not
If a member is unsure whether or not they have a conflict of interest, they should give full details to the CEO or seek independent legal advice.

The CEO does not have a responsibility to decide whether or not a member has a conflict of interest in a matter. The responsibility for determining whether a member has a conflict of interest is up to the individual member.

If you do have a Conflict of Interest
After a member has disclosed the nature of the interest, the member must not, without approval from the Minister:

- be present during any discussion of the meeting when the matter is being discussed
- take part in any decision related to the matter
- Influence another member in their decision.

Members will not become involved in the promotion or endorsement of products and/or services unless this has been approved in line with Council's policies and Code of Conduct.

Complaints Regarding Failure to Disclose an Interest
Any person may make a complaint that a member has or may have failed to disclose or tell of a conflict of interest. All complaints should be directed to the MRC CEO.

ISSUES/OPTIONS/CONSEQUENCES
The Disclosure of Interests Policy helps Council to ensure that:

- the business of Council is conducted with efficiency, fairness, and integrity; and
- members act in the best interests of Council and do not seek personal or family gain when performing their duties or use their public office for personal gain.

LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER 9.1
TITLE Action Register
REFERENCE - 296500
AUTHOR June Crabb, Governance Administration Officer

LINKS TO STRATEGIC PLAN
Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:
This report provides a running list of Local Authority action items as reported in previous meetings.

RECOMMENDATION
That the Areyonga Local Authority note the progress report on actions from the minutes of previous meetings as received.

BACKGROUND
This report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented.

ISSUES, CONSEQUENCES, OPTIONS
Nil

FINANCIAL IMPLICATIONS
Nil

CONSULTATION
Areyonga Local Authority
Executive Leadership Team

ATTACHMENTS:
1 ARLA Actions - 16.06.2021.pdf

Outstanding	**Division:**		**Date From:**
	Committee:	Areyonga Local Authority	**Date To:**
	Officer:		
Action Sheets Report			**Printed:** **Tuesday, 15 June 2021 8:47:18 AM**

Meeting	Officer/Director	Section	Subject
Areyonga Local Authority 4/11/2020	Murphy, Simon	General Business as Raised at Item 6.2	Grade the main road into Community.

8 Dec 2020 - 10:06 AM - Robert Rabotot

Action: ARLA2020-085 - To grade the main road from Larapinta Drive turnoff to community (raised 4 Nov 2020)

ARLA2020-085 RESOLVED (Marlene Abbott/Selina Kulitja)
That the Areyonga Local Authority noted and discussed the items raised at Item 6.2.

1. Roads
The Local Authority has requested that the main road from Larapinta Drive turnoff leading into the Community be graded.

8 March 2021 - Update from Simon Murphy, Director Technical Services.
The road was graded in December 23020 by Asplum Civil.

31 March 2021 - 8:44 AM - June Crabb
ARLA2021-014 RESOLVED (Selina Kulitja/Hilda Bert)
That the Areyonga Local Authority:
a) Kept open Action - Grade the main road into Community.

LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER 9.2
TITLE Local Authority Projects
REFERENCE - 296502
AUTHOR June Crabb, Governance Administration Officer

LINKS TO STRATEGIC PLAN
Goal 01: Developing Communities
Goal 04: A Supportive Community

EXECUTIVE SUMMARY:
The Local Authority receive Project Funds from the Department of The Chief Minister and Cabinet for investing in local government community infrastructure projects.

There is a total un-committed balance of $12,575.10 to allocate in their community.
The Project Funds from 2019/2020 have been fully expended.
$12,575.10 is from the 2020/21 Project Fund and must be expended before 30 June 2022.

RECOMMENDATION
That the Areyonga Local Authority note and accept the progress of their projects and close completed projects.

BACKGROUND
The Local Authority decides on the allocation of their Project Funds for projects to benefit the community. Funding for Local Authority projects is part of a grant received from the Department of Chief Minister and Cabinet.

Register of Projects and Allocated Funds

Project 2151	**Toilet block**	**$**
Action	**Status**	**Expenditure**
6 Dec 2017	Res 70 allocate $50,000 towards getting a toilet block at the rec hall for Youth and Children's Services to use	+ 50,000.00
19 Jul 2019	Site servicing plan is being developed for submission to Power & Water which is required to connect to sewer and water. Technical Services working on this project	
24 Jul 2019	After discussion with the MRC CEO, it was resolved to attach the toilet block to the Rec Hall, utilising existing utilities at the Rec Hall	- 1,330.00
18 Nov 2019	Drafting Youth Centre bathrooms	
17 Feb 2019	Design complete and PWC permission underway, pricing by builders about to commence	
30 Jun 2020	Commitment – MPH Construction – Ablution Block	- 48,670.00
	underspend or (overspend)	**$0.00**
Project 2154	**Shade shelter and water tank at men's area**	
Action	**Status**	**Expenditure**
5 Sep 2018	Res 84 Shade shelter and water tank at men's area	+ 7,500.00
4 Feb 2019	Shade shelter and water tank delivered	- 6,993.19
19 Feb 2020	Shade shelter completed, water tank yet to be installed Res.040 - Allocated the underspend of $506.81 from	

13 May 2020	project 2154 to project 2158	- 506.81
	underspend or (overspend)	**$ 0.00**
Project 2155	**Install shade shelter n water tank at Football oval**	**$**
Action	**Status**	**Expenditure**
20 Feb 2019	Res 99 Shade shelter over seating at the football oval and install a water tank at the football oval	+ 15,876.49
19 Jul 2019	In progress, The Shelter has been measured and ordered. Water tank will be ordered after completion.	
20 Jul 2019	As the grandstand has been concreted into the ground it will not be possible to move it, as suggested, to align with the boundary fence	
3 Oct 2019	Shelter materials delivered. Awaiting purchase of water tank and guttering and building can commence.	- 11,153.64
	underspend or (overspend)	**$ 4,722.85**
Project 2156	**Shade shelter over playground**	**$**
Action	**Status**	**Expenditure**
5 Sep 2018	Res 84 Shade shelter to be installed over playground	+ 25,000.00
24 Jul 2019	In order to ensure the safety and efficacy of the shade shelter, MRC is seeking advice from the Alice Springs Town Council on the engineering requirements of suitable steel shade shelters they have commissioned	
3 Oct 2019	Plans have been received from Scope Builders for a similar shelter and contractors have been asked to price. The minimum cost would be $50,000 and does not include relevant permits (if necessary)	
9 Oct 2019	Res 149 allocate a further $15,000 to project	+ 15,000.00
13 Jan 2020	Drafting for Areyonga playground shade structure	- 157.50
19 Feb 2020	Res 018 reverse the allocation of $15,000	- 15,000.00
24 Jun 2020	Drafting for Areyonga playground shade structure	- 70.00
	underspend or (overspend)	**$ 24,772.50**
Project 2157	**Youth Board project**	**$**
Action	**Status**	**Expenditure**
9 Oct 2019	Res 150 allocate $4,140.00 to projects planned by Youth Board.	+ 4,140.00
	underspend or (overspend)	**$ 4,140.00**
Project 2158	**Trees at football oval**	
Action	**Status**	**Expenditure**
5 Sep 2018	Res 84 To be planted at the football oval	
24 Jul 2019	This project is on hold and nothing has been ordered	
19 Feb 2020	Res 015 confirmation of allocation of $1,000	+ 1,000.00
13 May 2020	Res.040 - Allocated the underspend of $506.81 from project 2154 to project 2158	+ 506.81
	underspend or (overspend)	**$ 1,506.81**

Project 2159	**Solar Lights**	**$**
Action	**Status**	**Expenditure**
4 Nov 2020	Res 075: Commit $20,000.00 and request that the Council Services Coordinator seek quotations for three Solar Lights with sites to be determined at the next Local Authority meeting.	+ 20,000.00
11 June 2021	Purchase Order awaiting approval.	- 14,471.22
	underspend or (overspend)	**$ 5,528.78**

Budget consideration	
Balance of underspend or (overspend)	**40,670.94**
Total un-allocated funds	+ 12,575.10
Total unspent funds	**$ 53,246.04**

Proposed projects and estimated costs

Priority 1:

Scope: Damaged Stairs to one of the Playground sets

Requested: Repair or replace the damaged stairs

Action: Request that the CSC seek quotes to repairing the damaged stairs to the playground equipment.

Estimate:

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

There is a total un-committed balance of $12,575.10 to allocate in their community.
The Project Funds from 2019/2020 have been fully expended.
$12,575.10 is from the 2020/21 Project Fund and must be expended before 30 June 2022.

CONSULTATION

Executive Leadership Team
Finance Grants Officer
Area Managers

ATTACHMENTS:

There are no attachments to this report.

LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER 9.3

TITLE Community Infrastructure Plan

REFERENCE - 295452

AUTHOR Dominica Roebuck, Community Engagement Officer

LINKS TO STRATEGIC PLAN
Goal 01: Developing Communities

EXECUTIVE SUMMARY:
The Regional Plan is developed every year after consultation with the MacDonnell Regional Council (MRC) community and directs how we will deliver our vision, mission and goals. The Regional Plan guides MRC staff to deliver on our mission *to improve the lives of Council residents by delivering valued and relevant services.*

An important strategy in the Regional Plan asks each Local Authority to guide the input into their Community Infrastructure Plan to meet a 2020-21 Regional Plan objective that MRC's infrastructure meets community needs.

RECOMMENDATION
That the Areyonga Local Authority:

a) **Note and accept the report; and**
b) **Provide feedback towards the Areyonga Infrastructure Plan.**

BACKGROUND
Regional Plan Key Performance Indicators that the Local Authority can assist with are:

- **Community Infrastructure Plans**: MRC wants to make sure that MRC's infrastructure meets community needs. To do this, the MRC is facilitating the development and implementation of Community Infrastructure Plans to guide infrastructure investment and development.

ISSUES, CONSEQUENCES, OPTIONS
Nil

FINANCIAL IMPLICATIONS
Nil

CONSULTATION
Local Authority members
Governance and Engagement team
Executive Leadership Team

ATTACHMENTS:
1 (Infrastructure)Report Areyonga_1.pdf
2 CIP_2.pdf

1. COMMUNITY INFRASTRUCTURE PLAN

A key objective of the 2020-2021 MRC Regional Plan is for MRC's infrastructure to meet community needs. MRC have been planning with communities to identify the current and future infrastructure needs for the next 5-10 years. This will guide investment and development with Local Authority and development with Local Authority Project Funding and will strengthen applications for any other funding that is available.

At the moment, there is no allocated funding to pay for the infrastructure decided upon for these plans.

Broad stakeholder consultation for these plans will continue.

Is there anything you want to change or add to your plan?

Are there any community stakeholders the Local Authority would like to show this plan?

UTJU/ AREYONGA COMMUNITY INFRASTRUCTURE PLAN - DRAFT

MacDonnell Regional Council is working with the Local Authority and Councilors to plan for future infrastructure needs at Areyonga. Below are some current ideas. We want to hear from you as we plan for the next 5-10 years. An Infrastructure Plan that has the community's approval will guide investment and development with Local Authority Project Funding and will strengthen applications for any other funding that is available. At the moment, there is no allocated funding to pay for the infrastructure decided upon for these plans.

Shop issues:
Expensive food and limited supply

Drainage for flooding when it rains

Playground needs fixing

Solar light behind CSC's house

MacKids veggie garden

Basketball area
- Stage and shade
- More tiered seating

Sorry camp additions
- Concrete floor
- Shade shelter

Lift the entrance road through the causeway and straighten road into community

New sorry camp

Solar light repaired at playground

BMX track

Scoreboard

Grass Oval

Cemetery additions
- Trees and plants
- Coffin lowering device

Kerbs down both side of road

Bridge (near causeway at entrance)

(off map)

SPEAK TO YOUR LOCAL AUTHORITY MEMBERS
BEFORE APRIL 2021

OR CONTACT MRC

Sarah Gallagher
Jonathan Doolan
Joy Kunia
Daphne Puntjina

Garnet Djana
Hilda Bert
Cr. Marlene Abbott
Cr. Selina Kulitja
President Roxanne Kenny

min.roebuck@macdonnell.nt.gov.au

MacDonnell Regional Council

LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER 9.4
TITLE Discretionary Funds
REFERENCE - 296504
AUTHOR June Crabb, Governance Administration Officer

LINKS TO STRATEGIC PLAN
Goal 01: Developing Communities
Goal 02: Healthy Communities

EXECUTIVE SUMMARY:
The Local Authority is granted $4,000 from the Council every new financial year to spend on enhancing the community and decide how to spend this money to best benefit everybody. This money cannot be carried over from year to year and it must be spent (with goods received) between 1 July and 30 June.

Consequently there is a balance of $363.64 that will be forfeited if not expended by 30 June 2021

RECOMMENDATION
That the Areyonga Local Authority:
a) Note the spending of their 2020/21 Discretionary Funds.

BACKGROUND
The Local Authority must decide how to spend their discretionary fund to enhance the community and best benefit everybody.

2020/21 Discretionary Fund

Approved Project		Approved Commitment	Actual Expenditure
1 Jul 2020	Discretionary Fund	+ $4,000.00	4,000.00
19 Aug 2020	Res 058: Commit $4,000 to a Community Christmas BBQ	- 4,000.00	- 3,636.36
Balance Remaining		**$0.00**	**$363.64**

ISSUES, CONSEQUENCES, OPTIONS
The Local Authority is responsible for consulting with community members to ensure that community priorities are taken into account when allocating discretionary funds.

FINANCIAL IMPLICATIONS
Funds from the grant must be spent (with goods received) between 1 July and 30 June.

Consequently there is a balance of $363.64 that will be forfeited if not expended by 30 June 2021

CONSULTATION
Areyonga Local Authority and Community

ATTACHMENTS:
There are no attachments to this report.

LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER	9.5
TITLE	Local Authority assistance with the Regional Plan
REFERENCE	- 295453
AUTHOR	Dominica Roebuck, Community Engagement Officer

LINKS TO STRATEGIC PLAN
Goal 01: Developing Communities

EXECUTIVE SUMMARY:
The Regional Plan is developed every year after consultation with the MacDonnell Regional Council (MRC) community and directs how we will deliver our vision, mission and goals. The Regional Plan guides MRC staff to deliver on our mission *to improve the lives of Council residents by delivering valued and relevant services.*

The Local Authority is asked to guide and support MRC staff to meet the objectives of the 2020-21 Regional Plan.

RECOMMENDATION
That the Areyonga Local Authority:

a) **Note and accept the report; and**
b) **Provide guidance and support for MRC staff to meet the objectives of the MRC 2020-21 Regional Plan.**

BACKGROUND

- **Community-led Focus Initiatives**: MRC wants to support Councillors, LA members and community representatives to provide direction on initiatives that improve the lives of MRC residents. The LA is asked to nominate an initiative for MRC to work with the community on, and who MRC should work with.

ISSUES, CONSEQUENCES, OPTIONS
The Annual Report is a report to the Minister and is required under the *Local Government Act 2008*. The Annual Financial Statements are presented to Council for approval as required under the Local Government (Accounting) Regulations.

FINANCIAL IMPLICATIONS
The Annual Report has been submitted to the Minister, as is required by 15 November.

CONSULTATION
Executive Leadership team
Local Authority members
Governance and Engagement team

ATTACHMENTS:
1 (General Engagement) Report for Areyonga_1.pdf

1. COMMUNITY-LED FOCUS INITIATIVE

From the MRC 2020-2021 Regional Plan:
MRC will support the elected Councillors, Local Authority Members and community representatives, to provide directions on initiatives that improve the lives of MRC residents.

This is an opportunity for MRC, Councillors, Local Authority and community to work together, and focus on an aspect of community life.

Community-Led Focus Initiative: Areyonga

At the last Local Authority meeting, we spoke about the following initiative:
Capturing and sharing culture:
Video and resources documenting MacKids child care.

The Engagement team continues to work on the photobook.

COUNCIL SERVICES REPORTS

ITEM NUMBER 10.1
TITLE Council Services Coordinator's Report
REFERENCE - 296695
AUTHOR Ken Newman, Director Service Delivery

LINKS TO STRATEGIC PLAN
Goal 01: Developing Communities
Goal 02: Healthy Communities

EXECUTIVE SUMMARY:
This report is an update of Council delivered services in Areyonga across the area of Local Government Service Delivery.

RECOMMENDATION
That the Areyonga Local Authority note and accept the attached report prepared by Dan Rees, Council Services Coordinator, Areyonga.

BACKGROUND
Nil

ISSUES, CONSEQUENCES, OPTIONS
Nil

FINANCIAL IMPLICATIONS
Nil

CONSULTATION
Dan Rees, Council Services Coordinator, Areyonga
Donelle (CT) Fraser, Manager Service Centre Delivery

ATTACHMENTS:
1 210616 Areyonga CSC Report for Local Authority June 2021.pdf

Council Service Coordinator's Report

TITLE	Areyonga Service Delivery Report
DATE	16 June 2021
AUTHOR	Dan Rees, Council Services Coordinator

SUMMARY:

This report is an update of Council delivered services in Areyonga across the area of Local Government Service Delivery.

Local Government Services Update

Animal Management and Control

- The vets last visited in March 2021, next visit is still to be confirmed.

Cemetery Management

- The cemetery was checked and is maintained as required

Internal Road Maintenance

- Car bodies were removed from around community and taken to the waste facility during March 2021
- The civil works team focus has been on rubbish collection and litter control to keep the community safe and clean
- Some damage done to the unsealed roads outside of community by the rain events were repaired by the civil team

Parks and Open Spaces

- Damaged stairs to the playground will have stronger sides put in place to prevent similar damage occurring
- Quotes received and orders placed for the parts required to repair the other parts of the playground set

Waste Management

- Rubbish collection is conducted twice weekly and removed to the waste facility
- Removing rubbish from the streets and public areas has been a priority for the civil team.
- Assistance from community in proper rubbish disposal would help prevent the need for this task
- Rubbish bins have been placed at the main areas identified where there is excessive litter

Area that normally has rubbish on the ground is now clear

Council Service Coordinator's Report

Another location where rubbish is blown into, cleaned by the team

Weed Control and Fire Hazard Reduction

- The team have been working hard to slash the grass around the public areas of community
- Priority was given to areas where there were children and there is still areas to be completed

Contractual Matters

Airstrip

- The airstrip fence has kept the animals from getting onto the airstrip
- Reports completed and submitted to DIPL monthly on airstrip condition

Essential Services

- The ESO continues to provide ongoing maintenance to P&W assets in the community
- All services provided are working at 100% to PowerWater standards

Local Authority Projects

- Quotes on solar lights have been requested for 4 larger lights
- Identified a shade structure that has yet to be installed, possibly at the men's area. Prior to installation, previous minutes will be referenced to confirm the intended location
- Trees for planting around the football field are being sourced as the best time for planting them is in August
- Installation of the shade structure at the football/softball area has started.
- To complete it, scaffolding is required for the working at heights (roof installation)

Dan Rees
Council Services Coordinator

COUNCIL SERVICES REPORTS

ITEM NUMBER	10.2
TITLE	Community Service Areyonga Local Authority Report
REFERENCE	- 296547
AUTHOR	Luke Everingham, Acting Director Community Services

LINKS TO STRATEGIC PLAN
Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:
This report provides and update on Community Services program delivery.

RECOMMENDATION
That the Areyonga Local Authority note and accept the Community Services report.

BACKGROUND
All Community Services programs continue to be delivered in line with funding requirements as per the attached Operations Report.

ISSUES, CONSEQUENCES, OPTIONS
Nil

FINANCIAL IMPLICATIONS
Nil

CONSULTATION
Executive Leadership Team
Acting Manager of Aged & Disability Services – Amandeep (Daisy) Kaur
Manager of Children's Services – Margaret Harrison
Manager of Community Safety – Liz Scott
Manager of Youth Services – Cherie Forbes

ATTACHMENTS:
1 2021-06 - COMMUNITY SERVICES Areyonga LAR - approved.pdf

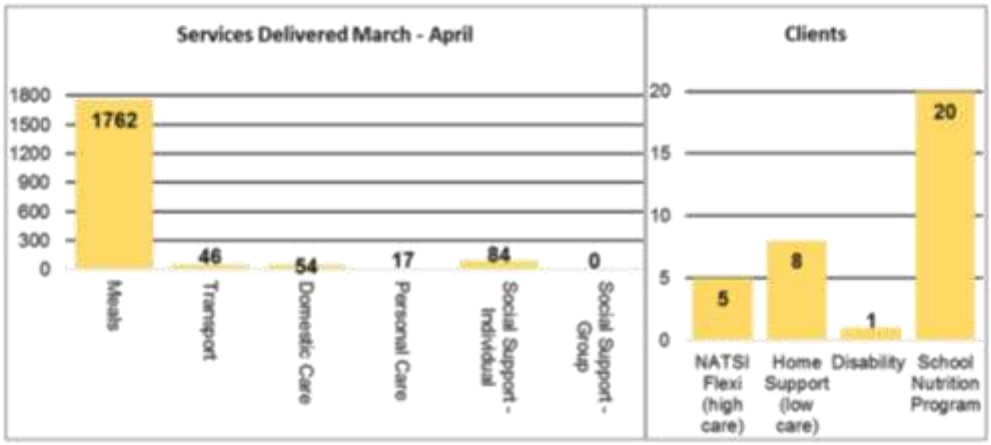
Community Service: Report on Operations

LOCATION: **Areyonga Community**
PERIOD: **1/03/2021 to 30/04/2021**
AUTHOR: Luke Everingham, Acting Director Community Services

AGED & DISABILTY SERVICES

Service Delivery and Engagement

- Aged and Disability services fully delivered this reporting period with the exception of the following dates:
  - The service was closed on 23.04.2021 due to a funeral, hampers were provided for to cover meals on this date, other services were rescheduled.



Other Updates

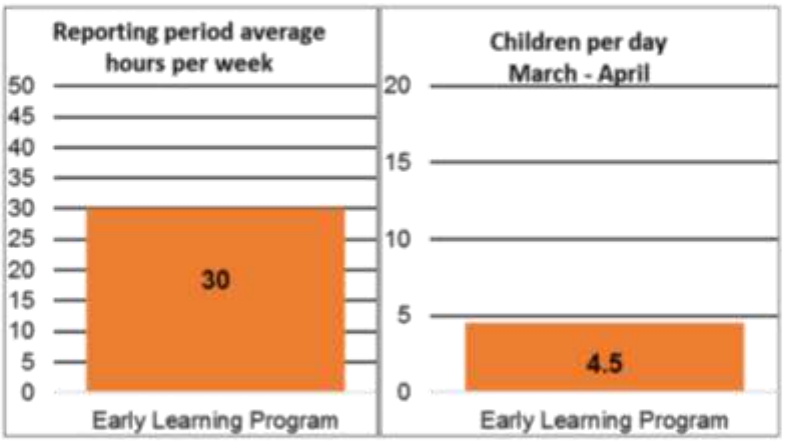
- Sarah Gallagher and the Areyonga team were awarded Team of the Month for April in the sustainability section for their great work in accepting a few changes and working with them.
- First Aid training was completed with the team in March supporting safer services to the community.

Sarah and team with a new menu item that proved to be a big hit with kids and clients

CHILDREN'S SERVICES

Service Delivery and Engagement

- The Early Learning program was fully delivered this reporting period except for one day on 23rd April due to staff attending a funeral.



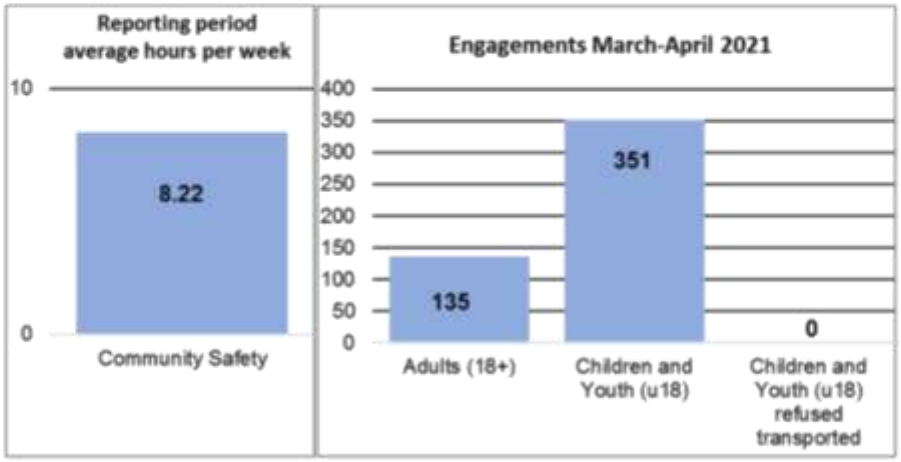
Other Updates

- First Aid training was delivered on community for all Early Learning staff that had not completed their training earlier in the year with Royal Lifesaving. Unfortunately, 3 of the 4 staff did not complete the course due to a funeral on the second day. We hope that they will complete the course in the coming weeks.
- Early Childhood Australia has visited the centre on several occasion to provide support to the team in the delivery of an inclusive program for all children attending.

COMMUNITY SAFETY

Service Delivery and Engagement

- Community Safety had 24 unscheduled closures over the reporting period mainly due to staff not working their contracted hours.
- The team is in great need of other community members stepping up and joining the MacSafe team, to help meet the contracted hours each fortnight.



Other Updates

- Community Safety's 'Work Health & Safety' (WH&S) working procedures, require staff to work in groups of at least two, to ensure staff safety. Due to staff leave, Sorry Business, and unexplained absences during this period, the Areyonga MacSafe service, has operated for periods at a reduced capacity.
- In early March the Northern Territory Travelling Film festival came to Areyonga and set up a large inflatable screen outside the Youth centre. The MacSafe team attended the film night and provided transport home at the end of the evening to both youth and adults, as a large electrical storm approached from the east. The MacYouth team set up a BBQ to provide food for the evening and our services worked together to help pack up the screen and protect the equipment during the evening.

Community Safety Officers Mervyn and Helen getting ready to go on a patrol

Setting up the Travelling Film Festival screening of films outside the Youth Centre

The large blow up screen in place to showcase the Travelling Film Festival event

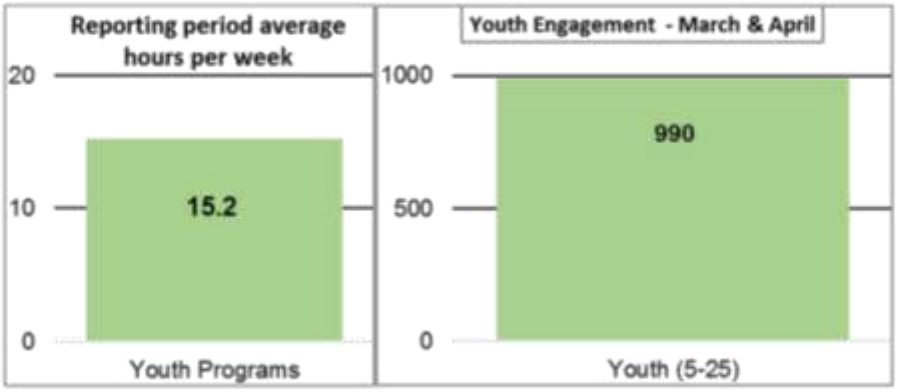
Community members relax watching the Film Festival event

- 4 -

YOUTH SERVICES

Service Delivery and Engagement

- All programs were fully delivered this reporting period, including Youth Development (ages 12-25) and Outside of School Hours Learning (ages 5-11) programs, with the exception of a brief 4-day closure in March to facilitate training for senior MacYouth staff. Program hours were increased during the April school holidays.



Other Updates

- Over this reporting period, MacYouth Areyonga received help from many parents at program. Particularly during Friday night disco where they have been assisting with music and food. It has been really great!
- In March, senior staff members attended a three day MacYouth training in Ross River. It was great catching up with other teams and learning more about trauma informed practices.
- In March, the youth team travelled to Papunya to attend an inter-community AFLW competition. The ladies put forth an amazing effort to push through the heat to take out a well-deserved victory on the day.
- In April, the youth team attended an inter-community soccer competition. Unfortunately, the boys were not successful, but the event itself was a great opportunity for communities to collaborate and a great time was had by all.
- Some challenging moments over the reporting period involved program being affected by two youths getting into a fight and a knife being pulled out. Fortunately, the incident was handled well by the team and injuries were minimal.

Boys Soccer Completion

Papunya AFLW competition

Papunya Youth Visiting Utju

FINANCE AND GOVERNANCE REPORTS

ITEM NUMBER 11.1
TITLE Expenditure Report as at 31 May 2021
REFERENCE - 296518
AUTHOR Sheree Kane, Management Accountant and Grants

LINKS TO STRATEGIC PLAN
Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:
The expenditure report shows spending until 31 May 2021 in the Local Authority Community.

RECOMMENDATION
That the Areyonga Local Authority notes and accepts the expenditure report as at 31 May 2021.

BACKGROUND
The attached finance report details the budget, variance, and actual expenditure on Council services in the community.

ISSUES, CONSEQUENCES, OPTIONS
The Local Authority Project Funding is to be expended within 2 years of the receipt of the funding otherwise failure to do so may result in the Department withholding any future payments of Local Authority Project Funding or request unspent funding to be repaid. As an example any funds prior to the 2019-20 financial year needs to be spent not just allocated to projects.

FINANCIAL IMPLICATIONS
The attached report details the expenditure for the Local Authority which is part of the full Council's approved budget.

CONSULTATION
Executive Leadership Team
Management Team

ATTACHMENTS:
1 May 2021 - Local Authority Expenditure - Areyonga.pdf

(May 2021 - Local Authority Expenditure Detail by Location1_ORG_NAME)

MacDonnell Regional Council - Areyonga (Utju)
Expenditure by Community as at 31st May 21

Expenditure Category	Actual YTD	Budget YTD	Variance YTD	Budget Full Year	Notes on variations greater than 10% or $10,000
COUNCIL SERVICES					
Service Centre Delivery					
Manage Council Buildings & Facilities	37,104	47,777	10,672	50,520	This budget is for repairs and maintenance and is only spent as required.
Other Operational	30,437	41,077	10,640	43,820	
Capital	6,668	6,700	32	6,700	
Maintain Roads	5,620	0	(5,620)	0	
Other Operational	5,620	0	(5,620)	0	
Manage Council Service Delivery	129,558	166,808	38,249	181,725	
Wages and Other Employee Costs	74,190	96,933	22,744	105,669	Staff not working full allocation of budgeted hours.
Other Operational	54,369	69,874	15,506	76,056	Operational expenditure less than budgeted due to internet cost and vet costs less than anticipated and overall small cost saving for this reporting period.
Civil Works	174,364	204,000	29,636	227,449	Underspend due to wages and other operational expenditure less than budgeted for the period.
Wages and Other Employee Costs	145,214	157,998	12,783	176,620	
Other Operational	29,150	46,003	16,853	50,829	Operational expenditure less than budgeted as actual bulk fuel purchases less this period.
Street & Public Lighting	4,041	4,657	616	4,852	
Other Operational	4,041	4,657	616	4,852	
Council Engagement					
Local Authorities Projects	48,670	106,691	58,021	116,390	
Other Operational	48,670	106,691	58,021	116,390	Projects in progress. Expenditure less than budgeted for the reporting period. LA member still need to allocate the balance of funding to projects to be completed on community.
Elected Members & Council Meetings	1,015	1,925	910	2,100	
Other Operational	1,015	1,925	910	2,100	
Local Authority Administration	4,851	9,614	4,763	10,488	
Wages and Other Employee Costs	0	1,833	1,833	2,000	
Other Operational	4,851	7,781	2,929	8,488	
Support and Administration					
Staff Housing	122,114	117,021	(5,093)	127,300	
Other Operational	52,762	53,405	643	57,900	
Capital	69,352	63,617	(5,736)	69,400	
Training & Development	0	2,292	2,292	2,500	
Wages and Other Employee Costs	0	2,292	2,292	2,500	
Corporate Costs	1,273	670	(603)	670	
Other Operational	1,273	670	(603)	670	
SUB-TOTAL:- COUNCIL SERVICES	527,612	661,454	133,842	723,994	
NON-COUNCIL SERVICES					
Operate Swimming Pools	133,346	137,996	4,650	138,079	
Wages and Other Employee Costs	65,071	66,774	1,703	66,774	
Other Operational	68,275	71,221	2,947	71,305	
Commercial Operations					
Essential Services	103,000	107,504	4,504	119,597	
Wages and Other Employee Costs	76,301	78,631	2,330	87,672	
Other Operational	26,699	28,873	2,174	31,925	
Centrelink	18,708	24,806	6,097	29,525	
Wages and Other Employee Costs	16,020	21,383	5,363	25,470	
Other Operational	2,688	3,423	735	4,055	
Manage Projects	174,709	161,180	(13,529)	184,914	
Other Operational	108,100	99,663	(8,437)	117,805	
Capital	66,609	61,517	(5,092)	67,109	
Airstrip Maintenance	0	889	889	970	
Other Operational	0	889	889	970	
SLGIF Projects	10,218	10,218	0	10,218	
Capital	10,218	10,218	0	10,218	

(May 2021 - Local Authority Expenditure Detail by Location1_ORG_NAME)

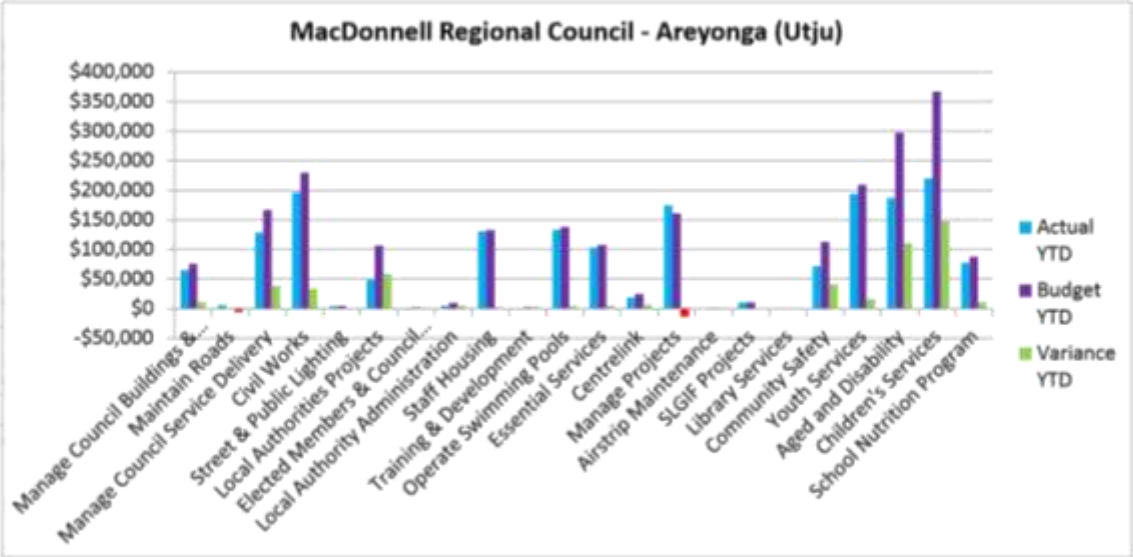
MacDonnell Regional Council - Areyonga (Utju)
Expenditure by Community as at 31st May 21

Expenditure Category	Actual YTD	Budget YTD	Variance YTD	Budget Full Year	Notes on variations greater than 10% or $10,000
Community Services					
Library Services	0	92	92	100	
Other Operational	0	92	92	100	
Community Safety	71,939	112,665	40,725	130,197	Overall underspend due to wages and other operational expenditure less than budgeted for this reporting period.
Wages and Other Employee Costs	50,323	74,839	24,517	87,485	Staff not working full allocation of budgeted hours.
Other Operational	21,617	37,825	16,209	42,712	Operational expenditure less than budgeted for this reporting period. To be fully expended by June 2021.
Youth Services	193,573	209,489	15,916	230,312	
Wages and Other Employee Costs	129,529	136,503	6,974	150,601	
Other Operational	64,044	72,986	8,942	79,711	
Aged and Disability	186,947	297,582	110,635	330,178	Underspend due to wages and other operational expenditure less than budgeted for the period.
Wages and Other Employee Costs	89,445	118,789	29,345	139,076	Staff not working full allocation of budgeted hours.
Other Operational	97,502	178,793	81,291	191,102	Money held for return to funder at end of previous home care package program
Children's Services	219,924	366,986	147,062	396,172	Overall underspend due to internal charges to be posted for this period.
Wages and Other Employee Costs	128,407	137,283	8,876	151,394	
Other Operational	91,518	229,703	138,186	244,779	Internal charges yet to be posted for period.
School Nutrition Program	77,543	87,808	10,264	95,790	Overall underspend due to food and freight expenditure less than budgeted for the reporting period.
Wages and Other Employee Costs	37,492	37,492	(0)	40,900	
Other Operational	40,051	50,316	10,265	54,890	Food and freight expenditure less than budgeted for this reporting period
SUB-TOTAL:- NON-COUNCIL SERVICES	1,189,907	1,517,213	327,307	1,666,052	
TOTAL	1,717,519	2,178,668	461,149	2,390,046	

The variance is over 10% or $10,000 due to more money being spent than budget.
The variance is over 10% or $10,000 due to less money being spent than budget.

Please note the figures above include internal allocations between functions, so that the program expenditure shown is the true cost to Council's budget.

	Actual YTD	Budget YTD	Variance YTD	Budget Full Year	
Discretionary Funds	3,636	4,000	364	4,000	



LA GENERAL BUSINESS

ITEM NUMBER 12.1
TITLE General Business
REFERENCE - 296505
AUTHOR June Crabb, Governance Administration Officer

LINKS TO STRATEGIC PLAN
Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:
At the beginning of the meeting, under item 6.2, members of the Local Authority have an opportunity to provide notification of matters to be raised in General Business.

1:……

2:……

3:……

4:……

5:……

6:……

7:……

8:……

9:……

10:……

RECOMMENDATION
That the Areyonga Local Authority note and discuss the items raised at Item 6.2.

BACKGROUND
Nil

ISSUES, CONSEQUENCES, OPTIONS
Nil

FINANCIAL IMPLICATIONS
Nil

CONSULTATION
Areyonga Local Authority
Executive Leadership Team

ATTACHMENTS:
There are no attachments to this report.

NON-COUNCIL BUSINESS

ITEM NUMBER 13.1
TITLE Other non-Council Business
REFERENCE - 296506
AUTHOR June Crabb, Governance Administration Officer

LINKS TO STRATEGIC PLAN
Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:
The Department of Chief Minister and Cabinet provide any necessary updates in regards to Northern Territory Government services.

At the beginning of the meeting, under item 6.3, members of the Areyonga Local Authority have an opportunity to provide notification of matters to be raised in General Non-Council Business.

RECOMMENDATION
That the Areyonga Local Authority:

a) **Note and discuss the Non-Council Business items raised at Item 6.3; and**
b) **Note and accept any updates and progress on actions from the Department of Chief Minister and Cabinet.**

BACKGROUND

1:……..……

2:……..……

3:……..……

4:……..……

5:……..……

ACTION REGISTER

Date raised	Action	Detail
4 Nov 2020	Air-conditioners and fans in renovated houses.	Res 086: The Local Authority raised the issue of why the renovated houses did not have air-conditioners installed and that the wall and ceiling fans that were recently put in, were not working properly. NTG Representative advised that if a house did not have an air-conditioner already installed prior to renovations, the house would not be provided with one after the renovation. It was the homeowner's responsibility to purchase their own air-conditioner. Air-conditioning units were only installed in new homes. The Representative advised that he would provide feedback to NT Housing regarding the comments that the ceiling fans and the wall fans installed during the renovations were not working properly.

31 Mar 2021		DCMC Representative to advise the Local Authority the date of the next Housing Reference Group meeting.
31 Mar 2021	NT Housing	Res 023: The Local Authority have requested that the Dept of Chief Minister and Cabinet raise with NT Housing on the builders waste that has been left behind at lot 62.
31 Mar 2021	Move Sorry Camp	Res 023: The Local Authority have requested if the DCMC could discover what would be needed to move the Sorry Camp to make way for additional housing.

ISSUES, CONSEQUENCES, OPTIONS
Nil

FINANCIAL IMPLICATIONS
Nil

CONSULTATION
Executive Leadership Team
Department of Chief Minister and Cabinet

ATTACHMENTS:
There are no attachments to this report.