



## **AGENDA**

# **AREYONGA LOCAL AUTHORITY MEETING WEDNESDAY 19 AUGUST 2020**

The Areyonga Local Authority Meeting of the MacDonnell Regional Council will be held at the Areyonga Basketball Court on Wednesday 19 August 2020 at 10:30am.



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**14 NEXT MEETING - WEDNESDAY 4 NOVEMBER 2020**

**15 MEETING CLOSED**

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**MACDONNELL COUNCIL CODE OF CONDUCT**

**ITEM NUMBER** 4.1  
**TITLE** MacDonnell Council Code of Conduct

**EXECUTIVE SUMMARY:**

This report contains all of the details about the MacDonnell Council Code of Conduct Policy.

**RECOMMENDATION**

**That the Areyonga Local Authority Meeting note the Council Code of Conduct.**

**MacDonnell Regional Council Code of Conduct****Interests of the Council and Community come first**

A member must act in the best interests of the community, its outstations and the Council.

**Honesty**

A member must be honest and act the right way (with integrity) when performing official duties.

**Taking care**

A member must be careful to make good decisions (diligence), and must not be under the influence of alcohol or illegal drugs, when performing official duties.

**Respect/Courtesy**

A member must be respectful to other members, council staff, constituents and members of the public.

**Conduct towards council staff**

A member must not direct, reprimand, or interfere in the management of council staff.

**Respect for culture**

A member must respect different cultures, families and language groups (cultural diversity) and not be unfair towards others, or the opinions of others, because of their background.

**Conflict of interest**

A member must, if possible, avoid conflict of interest between the member's private interests (family, other job, business etc.) and duties.

Where a conflict exists, the member must inform the Council, Local Authority or Council Committee and not take part in the discussion or vote.

**Respect for private business**

A member must not share private (confidential) information that they heard as a member, outside of meetings.

A member must not make improper use of confidential information to gain a benefit or to cause harm to another.

**Gifts**

A member must not ask for or encourage gifts or private benefits from anyone who might want to do business with or obtain a benefit from Council.

**Accountable**

A member must be able to show that they have made good decisions for the community, and have allocated the Council's resources carefully and to benefit the region.

Failure to comply with this Code of Conduct may result in disciplinary action.

**ISSUES/OPTIONS/CONSEQUENCES**

The Code of Conduct Policy helps Council to ensure that the:

- MacDonnell Regional Council (MRC) exercises strong and accountable governance;
- constituents of MRC are aware of the behaviours they can expect from members.

**CONFIRMATION OF PREVIOUS MINUTES**

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<b>ITEM NUMBER</b>	5.1
<b>TITLE</b>	Confirmation of Previous Minutes
<b>REFERENCE</b>	- 274610
<b>AUTHOR</b>	Robert Rabotot, Governance Officer



The Local Authority adopt the unconfirmed minutes of the previous meeting.

**RECOMMENDATION**

**That the Minutes of the 13 May 2020 Local Authority meeting be adopted as a resolution of Areyonga Local Authority.**

**ATTACHMENTS:**

- 1 Areyonga Local Authority 2020-05-13 [918] Minutes.pdf



MINUTES OF THE AREYONGA LOCAL AUTHORITY MEETING  
HELD IN THE COUNCIL OFFICE ON WEDNESDAY 13 MAY 2020 AT 9:00AM

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### **1 MEETING OPENING**

The meeting was declared open at 9:50am

### **2 WELCOME**

2.1 Welcome to Country – Chair Sarah Gallagher

### **3 ATTENDANCE / APOLOGIES / RESIGNATIONS / TERMINATIONS / NOMINATIONS**

#### **3.1 Attendance**

Local Authority Members: attended at the Areyonga Council office via videolink  
Member Sarah Gallagher (Chair), Member Jonathan Doolan, Member Daphne Puntjina,  
Member Garnet Djana and Member Hilda Bert

Councillors: attended at their respective community Council offices via videolink  
Cr Selina Kuiltja and President Cr Roxanne Kenny

Council Employees: attended at their respective Council offices via videolink  
Jeff MacLeod (CEO), Kathy Abbott (Area Manager), Chris Broomhall (CSC), Min Roebuck  
(Community Engagement Officer) and Robert Rabotot (Governance Officer)

Guests: attended at their respective offices via videolink  
Enock Menge (Department of Local Government, Housing and Community Development)

#### **3.2 Apologies/Absentees**

Apologies: Member Peggy Gallagher and Cr Marlene Abbott

Absentees: Member Joy Kunia

#### **Attendance, Apologies and Absentee**

**ARLA2020-031 RESOLVED (Jonathan Doolan/Garnet Djana)**  
That the Areyonga Local Authority noted the attendance, apologies and absentees of the meeting.

#### **3.3 Resignations**

Nil

#### **3.4 Terminations**

Nil



### 3.5 Nominations

Nil

## 4 COUNCIL CODE OF CONDUCT

### 4.1 CODE OF CONDUCT

**ARLA2020-032 RESOLVED**(Sarah Gallagher/Daphne Puntjina)  
That the Areyonga Local Authority Meeting noted the Council Code of Conduct.

## 5 CONFIRMATION OF PREVIOUS MINUTES

### 5.1 CONFIRMATION OF PREVIOUS MINUTES

**ARLA2020-033 RESOLVED**(Selina Kulitja/Garnet Djana)  
That the Areyonga Local Authority noted and confirmed the minutes of the previous meeting.

## 6 ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS AND NON-COUNCIL BUSINESS ITEMS

6.1 That the papers circulated are received for consideration at the meeting.

### 6.1 Acceptance of the Agenda

**ARLA2020-034 RESOLVED**(Selina Kulitja/Sarah Gallagher)  
That the Areyonga Local Authority received the papers circulated for consideration at the meeting.

6.2 That members provide notification of matters to be raised in General Council Business.

### 6.2 Notification of General Business Items

**ARLA2020-035 RESOLVED**(Selina Kulitja/Sarah Gallagher)  
That the Areyonga Local Authority provided notification that there were no matters to be raised in General Council Business

6.3 That members provide notification of matters to be raised in General Non-Council Business.

### 6.3 Notifications of Non-Council Business Items

**ARLA2020-036 RESOLVED**(Selina Kulitja/Sarah Gallagher)  
That the Areyonga Local Authority members provided notification that there were no matters to be raised in Non-Council Business

## 7 CONFLICT OF INTEREST

### 7.1 CONFLICT OF INTERESTS

**ARLA2020-037 RESOLVED**(Jonathan Doolan/Hilda Bert)  
That the Areyonga Local Authority Meeting noted the Conflict of Interest policy.

## 7.2 MEMBERS DECLARATION

### **ARLA2020-038 RESOLVED (Jonathan Doolan/Hilda Bert)**

That the Areyonga Local Authority Meeting declared no conflict of interest with the meeting agenda.

## 8 DEPUTATIONS / GUEST SPEAKERS

*Nil*

## 9 LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

### 9.1 ACTION REGISTER

#### **EXECUTIVE SUMMARY:**

This report provides a running list of Local Authority action items as reported in previous meetings.

### **ARLA2020-039 RESOLVED (Sarah Gallagher/Hilda Bert)**

That the Areyonga Local Authority

- a) Noted the progress reports on actions from the minutes of previous meetings as received, and
- b) Closed Action item 1

### 9.2 LOCAL AUTHORITY PROJECTS

#### **EXECUTIVE SUMMARY:**

The Local Authority receive Project Funds from the NT Government Department of Local Government, Housing and Community Services for investing in community projects.

There is a total un-allocated balance of \$1,875.10 for the Local Authority to consider for investment into their community. This amount is comprised from the following two funds: \$0.00 is from the 2018/19 Project Fund and must be expended before 30 June 2020. \$1,875.10 is from the 2019/20 Project Fund and must be expended before 30 June 2021.

### **ARLA2020-040 RESOLVED (Garnet Djana/Jonathan Doolan)**

That the Areyonga Local Authority

- a) Noted and accepted the progress of their projects and close completed projects.
- b) Allocated the underspend of \$506.81 from project 2154 to project 2158
- c) Requested projects 2151, 2154, 2158, 2155, 2156 and 2157 remain open

### 9.3 DISCRETIONARY FUNDS

#### **EXECUTIVE SUMMARY:**

The Local Authority is granted \$4,000 from the Council every new financial year to spend on enhancing the community and decide how to spend this money to best benefit everybody. This money cannot be carried over from year to year and it must be spent (with goods received) between 1 July and 30 June.

### **ARLA2020-041 RESOLVED (Hilda Bert/Sarah Gallagher)**

That the Areyonga Local Authority

- a) Noted and accepted the report and discussed the spending of their 2019/2020 Discretionary Fund, and

- b) Allocated remaining funds of \$1,181.82 for power cards to be evenly distributed amongst the Territory Housing for the Areyonga community

#### 9.4 COUNCIL ELECTORAL BOUNDARIES

##### EXECUTIVE SUMMARY:

Toward the end of the Council term the NT Electoral Commission seeks comment on the effectiveness, or not, of the MacDonnell Regional Council boundary and the four ward boundaries within. The Local Authority is invited to record its comments to inform Council's response to the electoral commission about the current electoral structure and whether it provides the most effective possible representation for constituents.

##### **ARLA2020-042 RESOLVED (Sarah Gallagher/Hilda Bert)**

That the Areyonga Local Authority

- a) Noted and accepted the report and provide their comments to Council, and
- b) Requested to stay in Iyarrka Ward

#### 9.5 COVID-19 UPDATE

##### EXECUTIVE SUMMARY:

COVID-19 is a respiratory illness caused by a new virus. Symptoms include fever, coughing, a sore throat and shortness of breath. The virus can spread from person to person, but good hygiene can prevent infection. MRC in response to the COVID-19 outbreak has identified and is managing various risk through guidelines and regular communication with staff to ensure compliance.

##### **ARLA2020-043 RESOLVED (Garnet Djana/Sarah Gallagher)**

That the Areyonga Local Authority noted and accepted the report on COVID-19 update.

#### 10 COUNCIL SERVICES REPORTS

##### 10.1 COUNCIL SERVICES COORDINATOR'S REPORT

##### EXECUTIVE SUMMARY:

This report is an update of Council delivered services in Areyonga across the area of Local Government Service Delivery.

##### **ARLA2020-044 RESOLVED (Jonathan Doolan/Daphne Puntjina)**

That the Areyonga Local Authority noted and accepted the attached report prepared by Areyonga Council Services Coordinator Chris Broomhall.

#### 11 FINANCE AND GOVERNANCE REPORTS

##### 11.1 EXPENDITURE REPORT AS AT 31 MARCH 2020

##### EXECUTIVE SUMMARY:

The expenditure report shows spending until 31 March 2020 in the Local Authority's community.

##### **ARLA2020-045 RESOLVED (Jonathan Doolan/Daphne Puntjina)**

That the Areyonga Local Authority noted and accepted the Expenditure Report as at 31 March 2020.

## **12 GENERAL BUSINESS AS RAISED AT ITEM 6.2**

### **12.1 GENERAL BUSINESS**

#### **EXECUTIVE SUMMARY:**

At the beginning of the meeting, under item 6.2, members of the Local Authority have an opportunity to provide notification of matters to be raised in General Business.

**ARLA2020-046 RESOLVED (Sarah Gallagher/Daphne Puntjina)**

That the Areyonga Local Authority noted there were no items raised at Item 6.2.

## **13 NON-COUNCIL BUSINESS AS RAISED AT ITEM 6.3**

### **13.1 OTHER NON-COUNCIL BUSINESS**

#### **EXECUTIVE SUMMARY:**

The Department of Local Government, Housing and Community Development provide any necessary updates in regards to Northern Territory Government services.

**ARLA2020-047 RESOLVED (Sarah Gallagher/Daphne Puntjina)**

That the Areyonga Local Authority:

- a) Note and there were no items raised at Item 6.3; and
- b) Note and accept any updates and progress on actions from the Department of Local Government, Housing and Community Development.

## **14 DATE OF NEXT MEETING - WEDNESDAY 19 AUGUST, 2020**

## **15 MEETING CLOSED**

The meeting terminated at 12:07pm.

This page and the preceding 5 pages are the minutes of the Areyonga Local Authority Meeting held on Wednesday 13 May 2020 and are UNCONFIRMED.

**CONFLICTS OF INTEREST**

<b>ITEM NUMBER</b>	7.1
<b>TITLE</b>	Conflict of Interests

**EXECUTIVE SUMMARY:**

This report outlines the minimum standard of behaviour expected of the Local Authority in relation to declaring personal or family financial interests that may impact on the performance of their roles and ability to make objective decisions.

**RECOMMENDATION**

**That the Areyonga Local Authority Meeting Meeting:**

- a) **Note the Conflict of Interest Policy; and**
- b) **That members declare any conflicts of interest.**

**BACKGROUND**

Conflicts of interest arise when members are influenced, or appear to be influenced, by personal interests when doing their jobs. The perception of a conflict of interest – the way it seems to the public - can be as damaging as an actual conflict, because it undermines public confidence in the integrity and fairness of MacDonnell Regional Council (MRC).

Under the *Local Government Act*, not declaring a conflict of interest or improperly disclosing information can lead to imprisonment.

**Examples of conflicts of interest and improper disclosure of information:**

Tendering and Purchasing – financial conflict of interest

- Example: Council has advertised for a contractor for irrigation of a football oval. A member is employed by a company which has tendered for the contract. This may affect, or it may reasonably be suspected that it could affect, their ability to make an unbiased or fair decision when the contract choice is considered by Council.

Tendering and Purchasing – non-financial conflict of interest

- Example: A contractor tendering for a Council contract for road works offers to seal the road to a member's house. The member would not be seen as impartial or fair when choosing the contractor for the job.

Information and Opportunities

- Example: a member may know a lot of information about tenders for contracts coming up in the MRC area before the tenders are made public. Conflicts can arise if the member gives this information to a friend or relative working for a company so they can have a better chance of winning the contract.

Undue Influence

- Example: a member tries to pressure a hotel in Alice Springs into providing free accommodation, because they are a member of Council.

**Declaring a Conflict of Interest**

As soon as practical after a member becomes aware of a conflict of interest in a matter that has come up or is about to come up before or during a meeting (council, local authority or council committee), the member must disclose or tell the relevant interest to the meeting and to the Chief Executive Officer (CEO) of MRC.

Details of members' interests and the nature of those interests will be recorded in the relevant Register of Interests published on the Council's website and to be available for any member of the public to look over at the Council's public office.

In addition, if a member enters into a personal or business relationship with another member or Council employee that could result in a conflict of interest, then this relationship must be reported to the President and CEO. A file note will be made and recorded on the relevant Register of Interests.

#### **Uncertainty about whether a conflict of interest exists or not**

If a member is unsure whether or not they have a conflict of interest, they should give full details to the CEO or seek independent legal advice.

The CEO does not have a responsibility to decide whether or not a member has a conflict of interest in a matter. The responsibility for determining whether a member has a conflict of interest is up to the individual member.

#### **If you do have a Conflict of Interest**

After a member has disclosed the nature of the interest, the member must not, without approval from the Minister:

- be present during any discussion of the meeting when the matter is being discussed
- take part in any decision related to the matter
- Influence another member in their decision.

Members will not become involved in the promotion or endorsement of products and/or services unless this has been approved in line with Council's policies and Code of Conduct.

#### **Complaints Regarding Failure to Disclose an Interest**

Any person may make a complaint that a member has or may have failed to disclose or tell of a conflict of interest. All complaints should be directed to the MRC CEO.

#### **ISSUES/OPTIONS/CONSEQUENCES**

The Disclosure of Interests Policy helps Council to ensure that:

- the business of Council is conducted with efficiency, fairness, and integrity; and
- members act in the best interests of Council and do not seek personal or family gain when performing their duties or use their public office for personal gain.

**LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

**ITEM NUMBER** 9.1  
**TITLE** Local Authority Projects  
**REFERENCE** - 274613  
**AUTHOR** Robert Rabotot, Governance Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
 Goal 03: Empowered Communities

**EXECUTIVE SUMMARY:**

The Local Authority receive Project Funds from the NT Government Department of Local Government, Housing and Community Services for investing in community projects.

There is a total un-allocated balance of \$1,875.10 for the Local Authority to consider for investment into their community. This amount is comprised from the following two funds: \$0.00 is from the 2018/19 Project Fund and must be expended before 30 June 2020. \$1,875.10 is from the 2019/20 Project Fund and must be expended before 30 June 2021.

**RECOMMENDATION**

**That the Areyonga Local Authority note and accept the progress of their projects and close completed projects.**

**BACKGROUND**

The Local Authority decides on the allocation of their Project Funds for projects to benefit the community. Funding for Local Authority projects is part of a grant received from the NT Government Department of Local Government, Housing and Community Services.

**Register of Projects and Allocated Funds**

<b>Project 2151 Toilet block</b>		<b>\$</b>
<b>Action</b>	<b>Status</b>	<b>Expenditure</b>
6 Dec 2017	<u>Res 70</u> allocate \$50,000 towards getting a toilet block at the rec hall for Youth and Children's Services to use	+ 50,000.00
19 Jul 2019	Site servicing plan is being developed for submission to Power & Water which is required to connect to sewer and water. Technical Services working on this project	
24 Jul 2019	After discussion with the MRC CEO, it was Resolved to attach the toilet block to the Rec Hall, utilising existing utilities at the Rec Hall	
18 Nov 2019	Drafting Youth Centre bathrooms	- 1,330.00
17 Feb 2019	Design complete and PWC permission underway, pricing by builders about to commence	
30 Jun 2020	Commitment – Nicholls Construction – Ablution Block	-44,245.45
	<b>underspend or (overspend)</b>	<b>\$4,424.55</b>
<b>Project 2154 Shade shelter and water tank at men's area</b>		
<b>Action</b>	<b>Status</b>	<b>Expenditure</b>
5 Sep 2018	<u>Res 84</u> Shade shelter and water tank at men's area	+ 7,500.00
4 Feb 2019	Shade shelter and water tank delivered	- 6,993.19
19 Feb 2020	Shade shelter completed, water tank yet to be installed	
13 May 2020	Res.040 - Allocated the underspend of \$506.81 from project 2154 to project 2158	- 506.81
	<b>underspend or (overspend)</b>	<b>\$ 0.00</b>

<b>Project 2158 Trees at football oval</b>		
<b>Action</b>	<b>Status</b>	<b>Expenditure</b>
5 Sep 2018	<u>Res 84</u> To be planted at the football oval	
24 Jul 2019	This project is on hold and nothing has been ordered	
19 Feb 2020	<u>Res 015</u> confirmation of allocation of \$1,000	+ 1,000.00
13 May 2020	Res.040 - Allocated the underspend of \$506.81 from project 2154 to project 2158	+ 506.81
	<b>underspend or (overspend)</b>	<b>\$ 1,506.81</b>
<b>Project 2155 Install shade shelter and water tank at Football oval</b>		
		<b>\$</b>
<b>Action</b>	<b>Status</b>	<b>Expenditure</b>
20 Feb 2019	<u>Res 99</u> Shade shelter over seating at the football oval and install a water tank at the football oval	+ 15,876.49
19 Jul 2019	In progress, The Shelter has been measured and ordered. Water tank will be ordered after completion.	
20 Jul 2019	As the grandstand has been concreted into the ground it will not be possible to move it, as suggested, to align with the boundary fence	
3 Oct 2019	Shelter materials delivered. Awaiting purchase of water tank and guttering and building can commence	- 11,153.64
	<b>underspend or (overspend)</b>	<b>\$ 4,722.85</b>
<b>Project 2156 Shade shelter over playground</b>		
		<b>\$</b>
<b>Action</b>	<b>Status</b>	<b>Expenditure</b>
5 Sep 2018	<u>Res 84</u> Shade shelter to be installed over playground	+ 25,000.00
24 Jul 2019	In order to ensure the safety and efficacy of the shade shelter, MRC is seeking advice from the Alice Springs Town Council on the engineering requirements of suitable steel shade shelters they have commissioned	
3 Oct 2019	Plans have been received from Scope Builders for a similar shelter and contractors have been asked to price. The minimum cost would be \$50,000 and does not include relevant permits (if necessary)	
9 Oct 2019	<u>Res 149</u> allocate a further \$15,000 to project	+ 15,000.00
13 Jan 2020	Drafting for Areyonga playground shade structure	- 157.50
19 Feb 2020	<u>Res 018</u> reverse the allocation of \$15,000	- 15,000.00
24 June 2020	Drafting for Areyonga playground shade structure	- 70.00
	<b>underspend or (overspend)</b>	<b>\$ 24,772.50</b>
<b>Project 2157 Youth Board project</b>		
		<b>\$</b>
<b>Action</b>	<b>Status</b>	<b>Expenditure</b>
9 Oct 2019	<u>Res 150</u> allocate \$4140 to projects planned by Youth Board	+ 4,140.00
	<b>underspend or (overspend)</b>	<b>\$ 4,140.00</b>
<b>Budget consideration</b>		



<b>Balance of underspend or (overspend)</b>	<b>39,566.71</b>
Total un-allocated funds	+ 1,875.10
<b>Total unspent funds</b>	<b>\$ 41,441.81</b>

**Proposed projects and estimated costs****Priority 1:****Scope:****Requested:****Action:****Estimate:****ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

There is a total un-allocated balance of \$1,875.10 for the Local Authority to consider for investment into their community. This amount is comprised from the following two funds: \$0.00 is from the 2018/19 Project Fund and must be expended before 30 June 2020. \$1,875.10 is from the 2019/20 Project Fund and must be expended before 30 June 2021.

**CONSULTATION**

Executive Leadership Team

Finance Grants Officer

Area Managers

**ATTACHMENTS:**

There are no attachments to this report.

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**LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

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<b>ITEM NUMBER</b>	9.2
<b>TITLE</b>	Community Infrastructure Plan
<b>REFERENCE</b>	- 274603
<b>AUTHOR</b>	Jeff Tan, Coordinator Communications and Engagement

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities

**EXECUTIVE SUMMARY:**

The Regional Plan is developed every year after consultation with the MacDonnell Regional Council (MRC) community and directs how we will deliver our vision, mission and goals. The Regional Plan guides MRC staff to deliver on our mission *to improve the lives of Council residents by delivering valued and relevant services.*

An important strategy in the Regional Plan asks each Local Authority to guide the input into their Community Infrastructure Plan to meet a 2020-21 Regional Plan objective that MRC's infrastructure meets community needs.

**RECOMMENDATION**

**That the Areyonga Local Authority:**

- a) **Note and accept the report, and**
- b) **Provide feedback towards the Areyonga Infrastructure Plan.**

**BACKGROUND**

Regional Plan Key Performance Indicators that the Local Authority can assist with are:

- **Community Infrastructure Plans:** MRC wants to make sure that MRC's infrastructure meets community needs. To do this, the MRC is facilitating the development and implementation of Community Infrastructure Plans to guide infrastructure investment and development.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Executive Leadership team

Local Authority members

Governance and Engagement team

**ATTACHMENTS:**

- 1 (Infrastructure)Report for Areyonga\_v3.0.pdf

## Community Infrastructure Plans

A key objective of the 2020-2021 MRC Regional Plan is for MRC's Infrastructure to meet community needs. MRC want to plan with communities to identify the current and future infrastructure needs. An Infrastructure Plan that has the community's approval will guide investment and development with Local Authority Project Funding and will strengthen applications for any other funding that becomes available.

For each MRC community, there will be:

1. An initial round of Local Authority Consultation
2. Broad stakeholder consultation
3. Ongoing liaison with the Local Authority
4. Community Infrastructure Plan approved by Local Authority by June 2021

**What would you add to shared community areas?  
(the areas everyone uses)**



### Past consultation:

Community Surveys conducted earlier this year in Areyonga, the following were identified as infrastructure the 15 participants would like:

Lighting, sporting areas / parks, shade, public toilet, trees

Past Local Authority Meeting: 5 September 2018

### 6.2 COMMUNITY CONSULTATION & PLANNING

#### SUMMARY:

The Local Authority is asked to think about projects (big and small) and other ways to improve the community. Each year NT Government and Council gives each community project money to spend on improvements but Local Authority should also consider what other services could be engaged to improve community life and infrastructure. Council asks Local Authority to think about what they would like to see in their community in the next 5 years.

**84 RESOLVED (Joy Kunia/Jonathan Doolan)**

**That the Local Authority prioritise the following future projects:**

Project	Status
Table sitting for the bus stop near the creek area	Complete
BBQ trailer	Complete
Shade shelter and water tank at men's area	Shade completed (Men have asked if it could be extended as it is still not enough cover for when it needs to be used), tank to be installed
Shade shelter over playground	To be installed over playground, more money allocated to the project in Oct 2019, then allocation was reversed in Feb 2020
Trees at football oval	To be planted, another \$1000 has been added to project.
Water tank at football oval	Water tank hasn't been ordered
Grandstands at football oval	5 Sept 2018 (Not required, putting shade over Red Dust grandstands instead)
Soft fall for playground	5 Sept 2018 Not sure about this? We do have new soft fall around playground at main park using funds from an NTG SP Grant.
Fence around cemetery	Complete CLC Community Development section did this
Portable toilet	3/10/2019 No update at this time due to issues with the portable toilets purchased for WR. They require a pump out unit.

The following can assist as a guide:

Parks	Speed bumps	Seating	Water bubblers
Shade	Playgrounds	Water tanks	Basketball court
Fencing	Trees	Public toilets	Sport stands (seating at oval)
Lighting	Roads	More youth spaces	Yarning circles
Rubbish bins	Road bollards	Sporting areas	Other

**What other organisations / who else should we consult on this infrastructure plan?**

**LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

**ITEM NUMBER** 9.3  
**TITLE** Discretionary Funds  
**REFERENCE** - 274642  
**AUTHOR** Robert Rabotot, Governance Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
 Goal 02: Healthy Communities

**EXECUTIVE SUMMARY:**

The Local Authority is granted \$4,000 from the Council every new financial year to spend on enhancing the community and decide how to spend this money to best benefit everybody. This money cannot be carried over from year to year and it must be spent (with goods received) between 1 July and 30 June.

**RECOMMENDATION**

That the Areyonga Local Authority:

- a) Note the spending of their 2019/20 Discretionary Funds; and
- b) Note and discuss the spending of their 2020/21 Discretionary Funds.

**BACKGROUND**

The Local Authority must decide how to spend their discretionary fund to enhance the community and best benefit everybody.

**Approved 2019/20 Discretionary Fund projects**

Approved Project		Status	Approved Allocation	Actual Expenditure
1 Jul 2019	Discretionary Fund	Granted	+ \$4,000.00	\$4,000.00
9 Oct 2019	allocate \$1,000 for use by Youth Board to support their meetings and activities	<u>Resolution 141</u>	- 1,000.00	
19 May 20	Music Equipment Repair	Invoice		- 542.73
4 Dec 2019	pay \$2,000 for payment of the Christmas Party	<u>Circular Resolution</u>	- 2,000.00	
2 Jan 2020	Areyonga Store	Invoice		- 1,818.18
21 May 20	Res.041 - Allocated remaining funds of \$1,181.82 for power cards		-1,181.82	
	Power Card for Community Houses	Invoice		-1,072.73
30 Jun 20	Hair Dye			-364.95
<b>Balance Remaining</b>			<b>\$ 4,181.82</b>	<b>\$ 201.41</b>

**2020/21 Discretionary Fund**

Approved Project		Approved Commitment	Actual Expenditure
1 July 2020	Discretionary Fund	+ \$4,000.00	
<b>Balance Remaining</b>		<b>\$0.00</b>	<b>\$0.00</b>

**ISSUES, CONSEQUENCES, OPTIONS**

The Local Authority is responsible for consulting with community members to ensure that community priorities are taken into account when allocating discretionary funds.

**FINANCIAL IMPLICATIONS**

Funds from the grant must be spent (with goods received) between 1 July and 30 June.

**CONSULTATION**

Executive Leadership Team

The Local Authority and community

**ATTACHMENTS:**

There are no attachments to this report.



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**LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

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<b>ITEM NUMBER</b>	9.4
<b>TITLE</b>	Local Authority assistance with the Regional Plan
<b>REFERENCE</b>	- 274604
<b>AUTHOR</b>	Jeff Tan, Coordinator Communications and Engagement

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities

**EXECUTIVE SUMMARY:**

The Regional Plan is developed every year after consultation with the MacDonnell Regional Council (MRC) community and directs how we will deliver our vision, mission and goals. The Regional Plan guides MRC staff to deliver on our mission *to improve the lives of Council residents by delivering valued and relevant services.*

The Local Authority is asked to guide and support MRC staff to meet the objectives of the 2020-21 Regional Plan.

**RECOMMENDATION**

**That the Areyonga Local Authority:**

- a) **Provide guidance and support for MRC staff to meet the objectives of the MRC 2020-21 Regional Plan, and**
- b) **Note and accept the report.**

**BACKGROUND**

Key Performance Indicators from the Regional Plan that the Local Authority can assist with are:

- The **Local Authority (outside) meeting in a public open space** which aims to make meetings more accessible to the public, and
- **Community-selected Focus Initiatives:** MRC wants to support Councillors, LA member and community representatives to provide direction on projects that improve the lives of MRC residents. The LA is asked to nominate a project for MRC to work with the community on, and who MRC should work with.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Executive Leadership team  
Local Authority members  
Governance and Engagement team

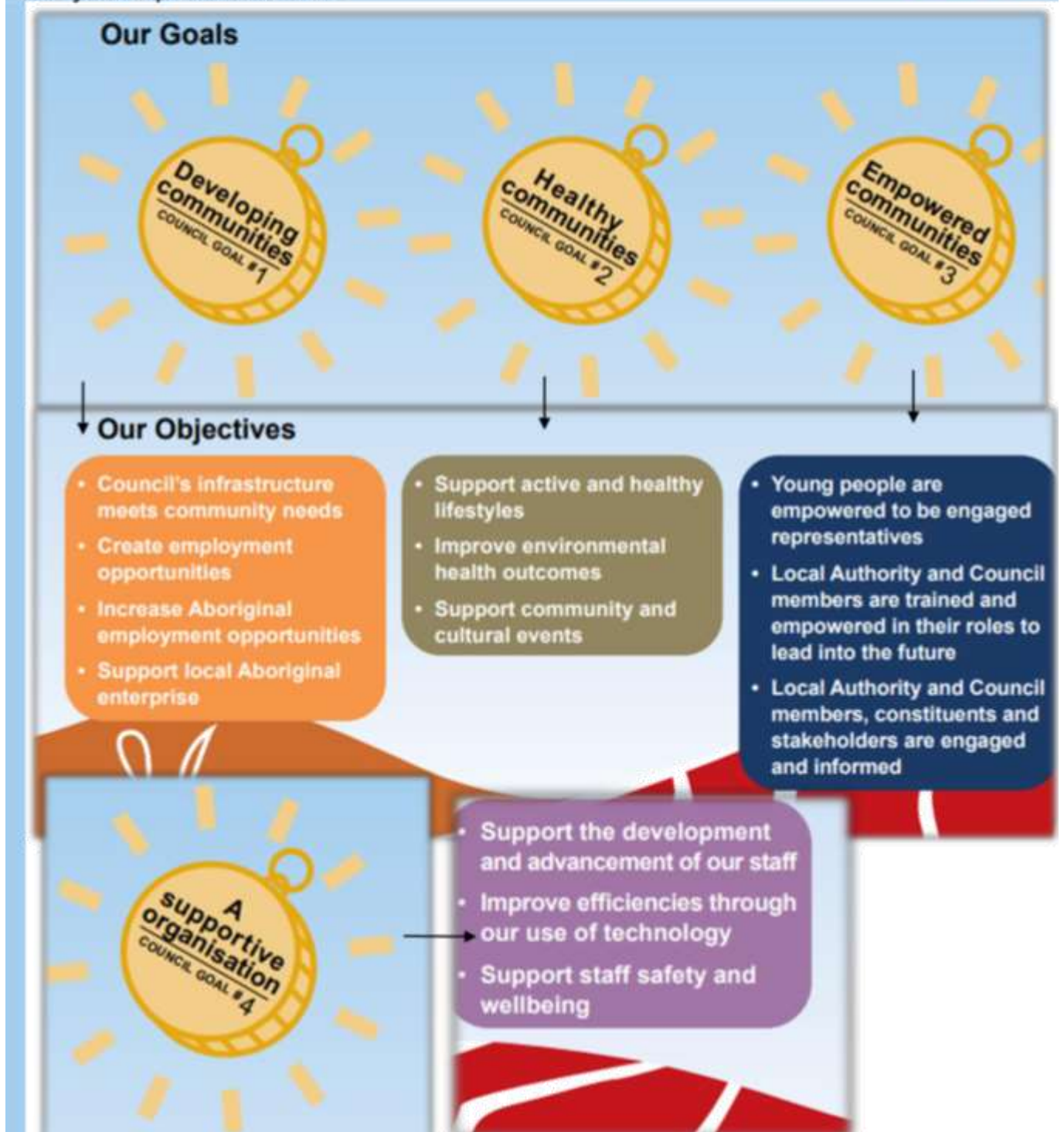
**ATTACHMENTS:**

- 1 (General Engagement) Report for Areyonga.pdf

# Local Authority Engagement and The Regional Plan

## 1. 2020-21 MRC Regional Plan

The MacDonnell Regional Council (MRC) 2020-2021 Regional Plan has been approved by the Elected Councillors and is available at MRC offices and on the MRC website. The Regional Plan is developed every year after consultation with the MacDonnell Regional Council community and is how we will deliver our vision, mission and goals. The 4 goals in this year's plan remain as:





## 2. Local Authority meetings held in public open spaces (outside)

The 2020-2021 MRC Regional Plan suggests that some LA meetings are held in a public open space to be more engaging and accessible to the public. This allows community residents to have more access and exposure to the decision making process. For example, Mt. Liebig will hold their LA under an outdoor shade area instead of a council meeting room.

MRC has been given permission by this Local Authority to have a Community BBQ and showcase some of the Local Authority Project Achievements.

**Do you like having the Local Authority outdoors?**

**What do you like about it?**

**Is there anything we can do better?**



**Should we do another one?**

**When?**

### 3. Community-selected Focus Initiative

From the 2020-21 MRC Regional Plan:

MRC will support the elected Councillors, LA member and community representatives to provide direction on projects that improve the lives of MRC residents.

For the next year, the MRC Engagement Team will work together with each MRC community, their elected Councillors and the Local Authority to focus on an aspect of community life.

Local Authority are asked to either:

- Consult with the community and come back to the next meeting with ideas, and / or
- Provide ideas for future initiatives at this meeting.

**Apart from infrastructure and building projects,**

**What would you like to work with your community and the MRC to improve the lives of community residents?**

**What can we do to make the community better?**

**Areyonga Local Authority consultation for the Regional Plan earlier this year, highlighted the following for MRC to work on:**

#### **Community Engagement**

Public open meetings

#### **Governance Training / Support**

Planning for the future

Culturally relevant training and teaching  
more ranger work

#### **Young People**

More houses for young people

Support cultural activities, bush trips

**Who can be a contact person for the MRC Engagement Team to liaise with between Local Authority meetings?**

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**LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

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<b>ITEM NUMBER</b>	9.5
<b>TITLE</b>	Postponement of music performances: "The Sapphires" and "Isaiah Firebrace"
<b>REFERENCE</b>	- 274660
<b>AUTHOR</b>	Jeff Tan, Coordinator Communications and Engagement

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities

Goal 02: Healthy Communities

Goal 03: Empowered Communities

Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

After receiving an offer from Hit Production for "The Sapphires" and "Isaiah Firebrace" to perform in Areyonga. The Areyonga Local Authority extended an invitation for both acts to visit Areyonga for musical performances in late 2020.

MRC has received an update from the touring company that due to COVID-19 (Coronavirus) restrictions, planning for any touring of The Sapphires or Isaiah has been pushed out to 2021.

**RECOMMENDATION**

**That the Areyonga Local Authority note the update that the musical performances of "The Sapphires" and "Isaiah Firebrace" has been postponed to 2021.**

**BACKGROUND**

"The Sapphires" and "Isaiah Firebrace" were to tour Areyonga in late 2020.

**ISSUES, CONSEQUENCES, OPTIONS**

NIL

**FINANCIAL IMPLICATIONS**

NIL

**CONSULTATION**

NIL

**ATTACHMENTS:**

1 Postponement\_Sapphires\_Isaiah.pdf



**Jeff Tan**

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**From:** Janine Gracias <theatre@hitproductions.com.au>  
**Sent:** Tuesday, 11 August 2020 2:27 PM  
**To:** Jeff Tan  
**Subject:** Re: Sapphires tour

Hi Jeff

With Victoria's Stage 4 restrictions, planning for any touring of The Sapphires or Isaiah has been pushed out to 2021. We are slowly returning some artists to the road who live in different states, however even this is difficult at the moment. If I hear of anything happening out your way I will let you know. Sorry I dont have better news.

Stay well and safe

Kind Regards  
Janine Gracias

Tour Co-ordinator  
HIT Productions  
Australia's Premier Theatre Touring Company

PO Box 3161  
MENTONE EAST VIC 3194  
Mobile 0411256271  
Email: [theatre@hitproductions.com.au](mailto:theatre@hitproductions.com.au)



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At HIT Productions, we acknowledge the Traditional Owners both past and present on whose land we walk, work and live.

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**COUNCIL SERVICES REPORTS**

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<b>ITEM NUMBER</b>	10.1
<b>TITLE</b>	Community Service Areyonga Local Authority Report
<b>REFERENCE</b>	- 274419
<b>AUTHOR</b>	Rohan Marks, Director Community Services

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

This report provides an update on Community Services program delivery.

**RECOMMENDATION**

**That the Areyonga Local Authority note and accept the Community Services report.**

**BACKGROUND**

All Community Services programs continue to be delivered in line with funding requirements as per the attached Operations Report.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Executive Leadership Team  
Manager of Aged and Disability Services – Luke Everingham  
Manager of Children's Services – Margaret Harrison  
Manager of Community Safety – Liz Scott  
Manager of Youth Services – Cherie Forbes

**ATTACHMENTS:**

1 2020-08 - COMMUNITY SERVICES Areyonga LAR v2.pdf

## Community Service: Report on Operations

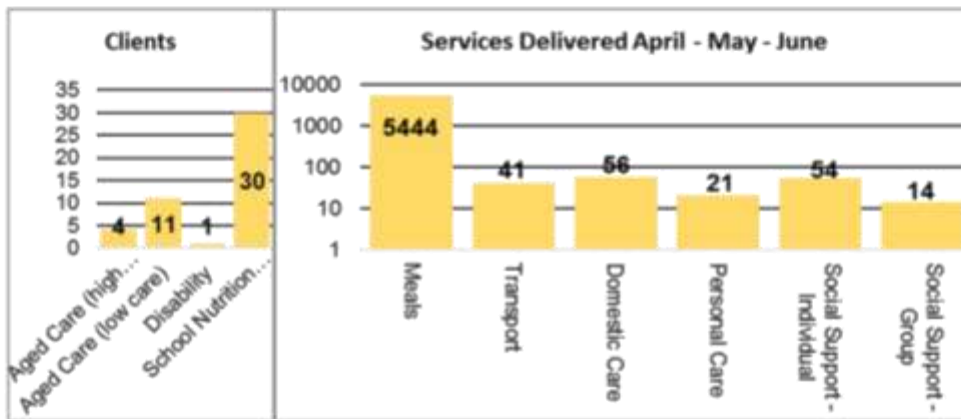


**LOCATION:** Areyonga Community  
**PERIOD:** 01 April 2020 to 30 June 2020  
**AUTHOR:** Rohan Marks, Director Community Services

### AGED & DISABILITY SERVICES

#### Service Delivery and Engagement

- All Aged and Disability services were fully delivered this reporting period.
- Due to physical distancing measures implemented due to COVID-19, group activities did not occur throughout much of the period.
- Students from Unity College have been receiving meals through the School Nutrition Program during Term 2, as access to inter-state schools became difficult for many students.



#### Other Updates

- MacCare distributed blankets, mattresses and winter clothing to clients to assist during the cooler weather. Sleeping bags and additional clothing was provided by Central Land Council and distributed to clients by MacCare.
- MacCare building refurbishments are scheduled to commence from 4 August. The refurbishments include replacement of air-conditioners and lights, painting of walls, and construction of a new laundry space.
- Que Kenny has been appointed as Coordinator Aged and Disability Services for Hermannsburg and Areyonga to cover the parental leave of Aurora Hape. Que was previously Team Leader Aged and Disability Services for Hermannsburg.

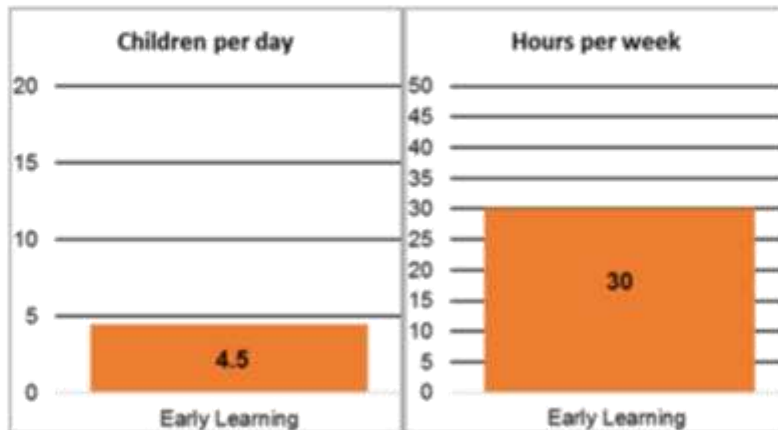


The Areyonga MacCare staff in their new uniforms.

**CHILDREN'S SERVICES**

**Service Delivery and Engagement**

- The Early Learning program was fully delivered this reporting period
- Attendance averaged at 4.5 children per day for the duration of April, May and June



**Other Updates**

- MacKids partnered with MacYouth and MacCare to deliver a bush tucker trip which was enjoyed by youth, elders and children. Elders taught traditional digging techniques for collecting maku (witchetty grubs).
- MacKids staff worked with Tangentyere to produce a book to help children learn to read Pitjantjatjara. The book has images of bush medicine from around Areyonga and the accompanying Pitjantjatjara words. It will be used in the school and in the Early Learning centre.
- Cultural mentors and Elders from MacCare program used raffia, wire and wool to produce local animals (including camels, birds) as props for the children's favourite songs. These community members also began a longer-term project of weaving a traditional shelter from wool and bush grasses for the Early Learning Centre.
- Families have been advised of the Australian Government reintroducing childcare fees as of 13 July. MRC are currently asking all families to re-start their fortnightly fee payments as well as applying for the Child Care Subsidy if they haven't already done so. MacKids strives to keep fees as low as possible, with families asked to contribute \$90.00 per fortnight in fees and that entitles their child to attend 5 days per week and includes nappies, breakfast, lunch, snacks and educational materials.

**Elders and families sharing meals and stories at the Early Learning Centre**





**Collaborative project with Tangentyere –  
Elders illustrating bush medicine book for the children**



**Kaye and Nellie practice counting in English and Pitjantjatjara while they play**

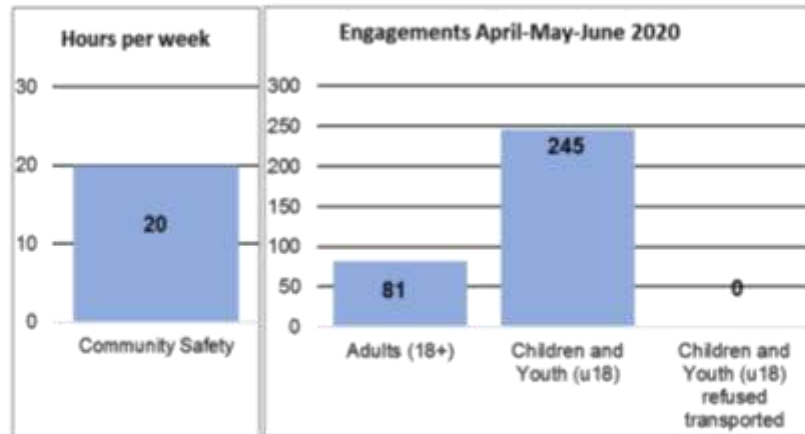




**COMMUNITY SAFETY**

**Service Delivery and Engagement**

- Community Safety had 27 unscheduled closures this reporting period, due to staffing and sorry business.



**Other Updates**

- From 1 May, a new Coordinator Community Safety began working with the Hermannsburg team (the previous Coordinator has become the Manager Community Safety).
- The COVID-19 Virus became a significant community issue during March. To maximise the safety of community members, from 23 March, Community Safety Services made the following changes:
  - Alice Springs based Coordinators stopped travelling to communities, instead supporting staff through daily telephone conversations and emails.
  - The number of passengers travelling in the MacSafe Vehicles was reduced to meet Physical Distancing practices; up until the 5<sup>th</sup> June the MacSafe vehicle could only transport 2 people at a time (staff) and so were unable to transport other passengers.
  - Gatherings at the MacSafe offices have been suspended.
  - Increased cleaning of the vehicles and offices have been implemented.

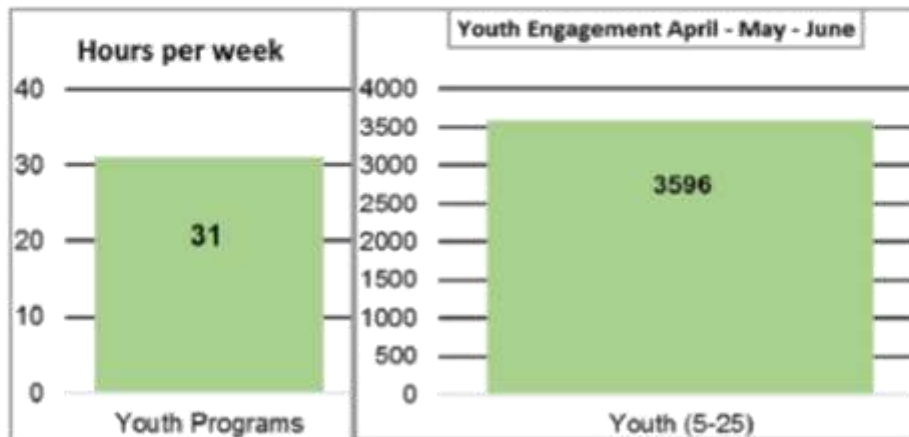


**YOUTH SERVICES**

**Service Delivery and Engagement**



- Both the Youth and Outside School Hours Learning Program were temporarily reduced due to COVID-19 restrictions.
- During April, May and June young people enjoyed home activity packs, virtual athletics carnival, footy and softball training, bush trips and discos.



**Other Updates**

- During April and May, modified programs were delivered due to COVID-19 restrictions. MacYouth delivered family activity packs and meals, and an online 'virtual athletics competition' (including backwards running races and furthest footy kick). Staff also worked one on one with young fellas to help collect firewood for families and elders.
- MacYouth worked closely with Unity College and the Areyonga School to help support the boarding school students to engage with online learning (as they couldn't return to boarding school due to COVID-19).
- During May and June MacYouth welcomed back small group activities, eventually scaling back up and providing movie nights, computer room, band practice, gymnastics and getting the canteen running on disco night.
- During June young people enjoyed cooking programs, learning how to make meals from the Deadly Tucker Cookbook and 'DIY KFC'.
- MacYouth held a team workshop in Alice Springs on 26 June for staff across the region. We carried out activities in which teams shared their challenges and successes.

**Softball training in June**



Making health and safety posters during COVID-19



Tie-dye and cooking programs



**COUNCIL SERVICES REPORTS**

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**ITEM NUMBER** 10.2  
**TITLE** Council Service Coordinator's Report  
**REFERENCE** - 274742  
**AUTHOR** Ken Newman, Director Service Delivery

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities

**EXECUTIVE SUMMARY:**

This report is an update of Council delivered services in Areyonga across the area of Local Government Service Delivery.

**RECOMMENDATION**

That the Areyonga Local Authority note and accept the attached report prepared by Chris Broomhall, Council Services Coordinator, Areyonga.

**BACKGROUND**

Nil

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Chris Broomhall, Council Services Coordinator, Areyonga  
Kathleen Abbott, Manager Service Centre Delivery

**ATTACHMENTS:**

1 200819 Areyonga CSC report for Local Authority August 2020.pdf



**Council Service Coordinator's Report**

**TITLE** Areyonga Service Delivery Report  
**DATE** 19 August 2020  
**AUTHOR** Chris Broomhall, CSC Areyonga

**SUMMARY:**

This report is an update of Council delivered services in Areyonga across the area of Local Government Service Delivery.

**Key Council Services Achievements and Relevant Issues****Animal Management and Control**

- Northern Territory Veterinary Services visited Areyonga 23/7/2020 for injections and litter control. They have stated that wherever possible they perform minor surgery.
- After the last visit they said that next time they may have to stay longer as there are a few animals that are at the age to start having litters.

**Cemetery Management**

- At the time of this report there have been no funerals during the period from the last Local Authority meeting.
- The cemetery is always checked and being weeded and cleaned-up when required.

**Internal Road Maintenance**

- Community roads have been repaired and Western Grader Hire has graded the main road from the turnoff to community and other roads around the community.
- With a reduced work crew the main focus has been on rubbish collection and litter to keep the community safe and clean.

**Parks and Open Spaces**

- The parks are cleaned and maintained weekly by council works team.
- Watering of the trees is still ongoing.
- There is no advice on the shade for over the play equipment at the main park.

**Waste Management**

- Tip area has been reorganized to localize hazards from dangerous materials.
- The new drop off zone is being used by the community and the works crew emptying the bins every couple of days.
- There is no more access to the tip unless directed by the Council or the works crew as to what is dumped and where it is allocated within the fence at marked areas
- Control of dumping any waste is the responsibility of the works crew.

**Weed Control and Fire Hazard Reduction**

- The Weed control and Fire hazard control measures for the community have been under control and firebreaks at the Tip, Airstrip, Bore Fields, Sewer Ponds and Power station have been maintained.
- Weed spraying will commence before the weather warms up.

**Council Service Coordinator's Report****Contractual Matters****Airstrip**

- Weed spraying of signal area and wind sock still ongoing.
- The airstrip fence has kept the animals from getting onto the airstrip.
- The mats are complete on the signal area and wind sock area.

**Essential Services**

- The ESO continues to provide ongoing maintenance to P&W assets in the community
- All services provided are working at 100% to Power/Water standards.

**Local Authority Projects**

- The shade structure for the Football Oval is at the works yard at Areyonga and will be put up as soon as workers are available.

Chris Broomhall  
Council Services Coordinator  
Areyonga

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**FINANCE AND GOVERNANCE REPORTS**

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<b>ITEM NUMBER</b>	11.1
<b>TITLE</b>	Expenditure Report as at 30 June 2020
<b>REFERENCE</b>	- 274848
<b>AUTHOR</b>	Sheree Kane, Management Accountant and Grants

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

The expenditure report shows spending until 30 June 2020 in the Local Authority Community.

**RECOMMENDATION**

**That the Areyonga Local Authority note and accept the Expenditure Report as at 30 June 2020.**

**BACKGROUND**

The attached Finance Report details the budget, variance, and actual expenditure on Council services in the community.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil.

**FINANCIAL IMPLICATIONS**

The attached report details the expenditure for the Local Authority which is part of the full Council's approved budget.

**CONSULTATION**

Executive Leadership Team  
Management Team  
Sheree Sherry, Management Accountant & Grants

**ATTACHMENTS:**

1 June 2020 - Local Authority Expenditure - Areyonga.pdf

[June 2020 - Local Authority Expenditure Detail by Location1\_ORG\_NAME]

MacDonnell Regional Council - Areyonga (Utju)					
Expenditure by Community as at 30th June 20					
Expenditure Category	Actual YTD	Budget YTD	Variance YTD	Budget Full Year	Notes on variations greater than 10% or \$10,000
<b>COUNCIL SERVICES</b>					
<b>Service Centre Delivery</b>					
<b>Manage Council Buildings &amp; Facilities</b>	60,932	68,020	17,088	68,020	This budget is for repairs and maintenance and is only spent as required.
Other Operational	50,932	68,020	17,088	68,020	
<b>Maintain Roads</b>	15,621	1,540	(14,081)	1,540	Expenditure budgeted in Alice Springs location, actuals allocated to the community as they occur.
Wages and Other Employee Costs	1,135	1,130	(5)	1,130	
Other Operational	14,486	410	(14,076)	410	
<b>Manage Council Service Delivery</b>	160,536	175,530	14,994	175,530	
Wages and Other Employee Costs	88,233	101,220	12,987	101,220	Wages slightly under for the reporting period
Other Operational	72,303	74,310	2,007	74,310	
<b>Civil Works</b>	257,885	271,370	13,485	271,370	
Wages and Other Employee Costs	191,216	184,120	(7,096)	184,120	
Other Operational	66,668	87,250	20,582	87,250	Expenditure less than budgeted for this reporting period.
<b>Waste Management</b>	1,517	1,520	3	1,520	
Other Operational	1,517	(70,493)	(71,997)	(70,493)	
Capital	0	72,000	72,000	72,000	
<b>Street &amp; Public Lighting</b>	7,881	8,770	889	8,770	
Other Operational	7,881	8,770	889	8,770	
<b>Council Engagement</b>					
<b>Manage Governance</b>	5,479	10,700	5,221	10,700	
Wages and Other Employee Costs	0	2,000	2,000	2,000	
Other Operational	5,479	8,700	3,221	8,700	
<b>Local Authorities Projects</b>	1,558	87,240	85,682	87,240	Project progress slow due to Covid-19
Other Operational	1,558	87,240	85,682	87,240	
<b>Elected Members &amp; Council Meetings</b>	1,096	2,000	904	2,000	
Other Operational	1,096	2,000	904	2,000	
<b>Support and Administration</b>					
<b>Staff Housing</b>	63,708	69,000	5,292	69,000	
Other Operational	63,708	69,000	5,292	69,000	
<b>Training &amp; Development</b>	0	2,500	2,500	2,500	
Wages and Other Employee Costs	0	2,500	2,500	2,500	
<b>SUB-TOTAL:- COUNCIL SERVICES</b>	<b>566,213</b>	<b>698,190</b>	<b>131,977</b>	<b>698,190</b>	
<b>NON-COUNCIL SERVICES</b>					
<b>Operate Swimming Pools</b>	99,557	130,170	30,613	130,170	
Wages and Other Employee Costs	60,809	74,020	13,211	74,020	Wages underspent as pool closed two weeks early due to COVID-19
Other Operational	38,748	56,150	17,402	56,150	Balance of other operational costs budgeted planned to be spent in April - June.
<b>Domestic Operations</b>					
<b>Essential Services</b>	116,781	110,320	(6,461)	110,320	
Wages and Other Employee Costs	82,468	77,280	(5,188)	77,280	
Other Operational	34,313	33,040	(1,273)	33,040	
<b>Centrelink</b>	46,568	47,780	1,211	47,780	
Wages and Other Employee Costs	41,204	41,390	186	41,390	
Other Operational	5,365	6,390	1,025	6,390	
<b>Manage Projects</b>	20,875	128,430	107,555	128,430	
Other Operational	20,875	128,430	107,555	128,430	Ageed Care upgrade - purchase orders issued, works on hold due to COVID
<b>Airstrip Maintenance</b>	0	970	970	970	
Other Operational	0	970	970	970	
<b>BLGIF Projects</b>	700	700	0	700	
Capital	700	700	0	700	
<b>Community Services</b>					



[June 2020 - Local Authority Expenditure Detail by Location1\_ORG\_NAME]

<b>Community Safety</b>	<b>123,058</b>	<b>130,870</b>	<b>7,812</b>	<b>130,870</b>	
Wages and Other Employee Costs	92,930	100,540	7,610	100,540	
Other Operational	30,128	30,330	202	30,330	
<b>Youth Services</b>	<b>200,310</b>	<b>209,840</b>	<b>9,530</b>	<b>209,840</b>	
Wages and Other Employee Costs	124,350	128,470	4,120	128,470	
Other Operational	75,960	81,370	5,410	81,370	
<b>Aged and Disability</b>	<b>260,387</b>	<b>332,770</b>	<b>72,373</b>	<b>332,770</b>	<i>Budgeted to cater for maximum potential demand. Expenditure reflects current client base and services used by clients.</i>
Wages and Other Employee Costs	113,949	118,000	4,051	118,000	
Other Operational	146,448	214,770	68,322	214,770	
<b>Children's Services</b>	<b>363,712</b>	<b>404,400</b>	<b>40,688</b>	<b>404,400</b>	
Wages and Other Employee Costs	153,534	157,700	4,166	157,700	
Other Operational	210,177	246,700	36,523	246,700	
<b>School Nutrition Program</b>	<b>82,148</b>	<b>80,710</b>	<b>(1,438)</b>	<b>80,710</b>	
Wages and Other Employee Costs	41,260	41,260	0	41,260	
Other Operational	40,888	39,450	(1,438)	39,450	
<b>SUB-TOTAL- NON-COUNCIL SERVICES</b>	<b>1,314,107</b>	<b>1,576,960</b>	<b>262,853</b>	<b>1,576,960</b>	
<b>TOTAL</b>	<b>1,880,320</b>	<b>2,276,160</b>	<b>394,830</b>	<b>2,276,160</b>	

The variance is over 10% or \$10,000 due to more money being spent than budget.  

The variance is over 10% or \$10,000 due to less money being spent than budget.  

Please note the figures above include internal allocations between functions, so that the program expenditure shown is the true cost to Council's budget

	Actual YTD	Budget YTD	Variance YTD	Budget Full Year
Discretionary Funds	3,799	4,000	201	4,000

**GENERAL BUSINESS AS RAISED AT ITEM 6.2**

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**ITEM NUMBER** 12.1  
**TITLE** General Business  
**REFERENCE** - 274645  
**AUTHOR** Robert Rabotot, Governance Officer

**LINKS TO STRATEGIC PLAN**

- Goal 01: Developing Communities
- Goal 02: Healthy Communities
- Goal 03: Empowered Communities
- Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

At the beginning of the meeting, under item 6.2, members of the Local Authority have an opportunity to provide notification of matters to be raised in General Business. We are now discussing the matters raised as follow:

- 1:.....
- 2:.....
- 3:.....
- 4:.....
- 5:.....
- 6:.....
- 7:.....
- 8:.....
- 9:.....
- 10:.....

**RECOMMENDATION**

That the Areyonga Local Authority note and discuss the items raised at Item 6.2.

**BACKGROUND**

Nil

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Areyonga Local Authority  
Executive Leadership Team

**ATTACHMENTS:**

There are no attachments to this report.

**NON-COUNCIL BUSINESS AS RAISED AT ITEM 6.3**

**ITEM NUMBER** 13.1  
**TITLE** Other non-Council Business  
**REFERENCE** - 274646  
**AUTHOR** Robert Rabotot, Governance Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
 Goal 02: Healthy Communities  
 Goal 03: Empowered Communities  
 Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

The Department of Local Government, Housing and Community Development provide any necessary updates in regards to Northern Territory Government services.

**RECOMMENDATION**

That the Areyonga Local Authority:

- a) Note and discuss the Non-Council Business items raised at Item 6.3; and
- b) Note and accept any updates and progress on actions from the Department of Local Government, Housing and Community Development.

**BACKGROUND**

- 1:.....
- 2:.....
- 3:.....
- 4:.....
- 5:.....

**ACTION REGISTER**

Date raised	Issue	Detail	Update
9 Oct 19	Room to Breathe Program	Res.157 That the LGHCD representative provide to the Local Authority a list of properties approved under the Room to Breathe Program.	19 Feb 2020: NTG requested a list of houses concerned with the program. A team is scheduled to re-visit Areyonga during the year. (this will probably happen post COVID-19 restrictions)  13 May 2020: The issue with air conditionings is still to be addressed. NTG advised that there is still a big amount of work to be done with the Room to Breathe program and that the Housing Reference Group will resume visiting communities after COVID-19 travel restrictions are lifted.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Executive Leadership Team  
Department of Housing and Community Development

**ATTACHMENTS:**

There are no attachments to this report.