



## **AGENDA**

### **PAPUNYA LOCAL AUTHORITY**

**THURSDAY 14 MARCH 2024**

The Papunya Local Authority of the MacDonnell Regional Council will be held at Mount Liebig on Thursday 14 March 2024 at 10:30 am.

*An audio recording of this meeting is being made for minute taking purposes as authorised by Council Policy MC09-CP – Audio Recordings of Meetings. The Appointed and Elected Members present may request, via majority vote if required, that no audio recording is made where issues of legitimate cultural or spiritual significance are to be discussed.*



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## ATTENDANCE AND APOLOGIES

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**ITEM NUMBER:** 3.1  
**TITLE:** Attendance

### EXECUTIVE SUMMARY

This report is to acknowledge the attendance and to table, for the record of the Papunya Local Authority, any apologies received from Members for this Authority meeting.

### RECOMMENDATION

**That the Papunya Local Authority:**

- a) notes the Members' attendance at this meeting;**
- b) tables apologies received for this meeting; and**
- c) records the Members' absences, without notice, for this meeting.**

### BACKGROUND/DISCUSSION

The Authority can choose to accept the apologies as presented, or not accept them. Apologies that are not accepted by the Authority will be recorded as absent without notice.

## COUNCIL CODE OF CONDUCT

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**ITEM NUMBER:** 4.1

**TITLE:** MacDonnell Council Code of Conduct

### EXECUTIVE SUMMARY

This report contains all of the details about the MacDonnell Council Code of Conduct Policy.

### RECOMMENDATION

**That the Papunya Local Authority notes the Council Code of Conduct.**

### MacDonnell Regional Council Code of Conduct

#### **Interests of the Council and Community come first**

A member must act in the best interests of the community, its outstations and the Council.

#### **Honesty**

A member must be honest and act the right way (with integrity) when performing official duties.

#### **Taking care**

A member must be careful to make good decisions (diligence) and must not be under the influence of alcohol or illegal drugs, when performing official duties.

#### **Respect/Courtesy**

A member must be respectful to other members, council staff, constituents and members of the public.

#### **Conduct towards council staff**

A member must not direct, reprimand, or interfere in the management of council staff.

#### **Respect for culture**

A member must respect different cultures, families and language groups (cultural diversity) and not be unfair towards others, or the opinions of others, because of their background.

#### **Conflict of interest**

A member must, if possible, avoid conflict of interest between the member's private interests (family, other job, business, etc.) and duties.

Where a conflict exists, the member must inform the Council, Local Authority or Council Committee and not take part in the discussion or vote.

#### **Respect for private business**

A member must not share private (confidential) information that they heard as a member, outside of meetings.

A member must not make improper use of confidential information to gain a benefit or to

cause harm to another.

### **Gifts**

A member must not ask for or encourage gifts or private benefits from anyone who might want to do business with or obtain a benefit from Council.

### **Accountable**

A member must be able to show that they have made good decisions for the community and have allocated the Council's resources carefully and to benefit the region.

Failure to comply with this Code of Conduct may result in disciplinary action.

## **ISSUES/OPTIONS/CONSEQUENCES**

The Code of Conduct Policy helps Council to ensure that the:

- MacDonnell Regional Council (MRC) exercises strong and accountable governance; and
- Constituents of MRC are aware of the behaviours they can expect from members.

## **CONFIRMATION OF MINUTES**

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**ITEM NUMBER:** 5.1  
**TITLE:** Confirmation of Previous Minutes

### **EXECUTIVE SUMMARY**

This report provides the minutes of the previous Papunya Local Authority meeting to be approved by the Authority.

### **RECOMMENDATION**

**That the Papunya Local Authority confirm the unconfirmed Minutes of the previous Confirmation of Previous Minutes as a true and correct record of the proceedings.**

### **ATTACHMENTS**

1. Previous Minutes PLA - 16-11-2023 [5.1.1 - 7 pages]





MINUTES OF THE PAPUNYA LOCAL AUTHORITY MEETING HELD IN THE  
PAPUNYA COUNCIL OFFICE ON THURSDAY, 16 NOVEMBER 2023 AT 10:30AM

**1 MEETING OPENING**

The meeting was declared open at 11.05AM

**2 WELCOME**

2.1 Welcome to Country – Chairperson Karen McDonald

**3 ATTENDANCE / APOLOGIES / RESIGNATIONS / TERMINATIONS /  
NOMINATIONS**

**3.1 Attendance**

Local Authority Members:

Chairperson Karen McDonald, Member Sammy Butcher, Member Justine Stockman and Member Sarah Stockman

Councillors:

Councillor Dalton McDonald, and Councillor Tommy Conway

Council Employees:

Aaron Blacker – Director Technical Services, Stuart Millar – Area Manager Service Delivery, Liz Scott – Manager Community Safety, Kitty Comerford – Manager Property and Tenancies, Emily McBride – A/Manager Aged Care, Emma Boughton – Coordinator Youth Services, Rochelle Dean – Council Services Coordinator, Lance Wayling – Youth Engagement Officer and June Crabb – Governance Officer

Guests:

John Rowe – Community Resident, Bruce Fyfe – Regional Manager, Department Chief Minister and Cabinet, Ken Lechleitner and Tom King – DCMC Representatives for Local Decision Making.

**3.2 Apologies/Absentees**

Apologies:

Member Sebastian Allen, Member Terence Abbott, Member Sammy Pearce and Councillor Jason Minor

Absentees:

Member Graham Poulson

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### **3.1 & 3.2 ATTENDANCE/APOLOGIES/ABSENTEES**

**PLA2023-031 RESOLVED (Sammy Butcher/Dalton McDonald)**

That the Papunya Local Authority:

- a) noted the attendance and accepted the apologies received from Members Sebastian Allen, Terence Abbott and Cr Jason Minor
- b) recorded the absence without notice of Member Graham Poulson, noting that a second absence would jeopardise his membership on the Authority.

### **3.3 Resignations**

NIL

### **3.4 Terminations**

NIL

### **3.5 Nominations**

NIL

Note: The Chairperson accepted the impromptu presentation from the Department of Chief Minister Representatives on Local Decision Making.

## **8 DEPUTATIONS / GUEST SPEAKERS**

### **8.1 DEPUTATIONS/GUEST SPEAKERS**

**PLA2023-032 RESOLVED (Karen McDonald/Tommy Conway)**

That members:

- a) noted the presentation; and
- b) provided feedback to support Local Decision Making within the Community.

## **4 COUNCIL CODE OF CONDUCT**

### **4.1 CODE OF CONDUCT**

**PLA2023-033 RESOLVED (Tommy Conway/Sammy Butcher)**

That the Papunya Local Authority noted the Council Code of Conduct.

## **5 CONFIRMATION OF PREVIOUS MINUTES**

### **5.1 CONFIRMATION OF PREVIOUS MINUTES**

**PLA2023-034 RESOLVED (Karen McDonald/Sarah Stockman)**

That the Minutes of the Papunya Local Authority ordinary meeting held 31 August 2023 be adopted as a resolution of Papunya Local Authority.

## **6 ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS AND NON-COUNCIL BUSINESS ITEMS**

### **6.1 PAPERS CIRCULATED AND RECEIVED**

**PLA2023-035 RESOLVED (Sammy Butcher/Tommy Conway)**

That the Papunya Local Authority noted the that the papers circulated were received

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for consideration at the meeting.

## 6.2 NOTIFICATION OF MATTERS RAISED IN GENERAL COUNCIL BUSINESS

**PLA2023-036 RESOLVED (Tommy Conway/Dalton McDonald)**

That members provided the following matters for discussion in General Council Business.

- a) Youth Board Project
- b) Staffing

## 6.3 NOTIFICATION OF MATTERS RAISED IN GENERAL NON-COUNCIL BUSINESS

**PLA2023-037 RESOLVED (Karen McDonald/Sammy Butcher)**

That members provided the following matters for discussion in General Non-Council Business.

- a) Finke River Mission

## 7 CONFLICT OF INTEREST

### 7.1 CONFLICT OF INTERESTS

**PLA2023-038 RESOLVED (Tommy Conway/Dalton McDonald)**

That the Papunya Local Authority noted the Conflict of Interest policy.

### 7.2 MEMBERS DECLARATION

**PLA2023-039 RESOLVED (Tommy Conway/Dalton McDonald)**

That the Papunya Local Authority did not declare a conflict of interest with the meeting agenda.

Note: Item 8 - Deputations/Guest Speakers was moved to between item 3.5 and item 4.

## 4 LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

### 9.1 LOCAL AUTHORITY PROJECTS

#### **EXECUTIVE SUMMARY:**

Funding for Local Authority projects is part of a grant received from The Department of Chief Minister and Cabinet (DCM&C) and invested in projects to benefit and improve the community.

#### **Examples of *acceptable* purposes for expenditure include:**

- Repairs and maintenance of community assets controlled or owned by the council. For example - office upgrades, fencing, solar lighting, road repairs and ablution facilities.
- Acquisition of plant and equipment directly related to local government service delivery. For example - trailers, garden maintenance equipment such as brush cutters, lawn mowers and pressure cleaners, rubbish bin enclosures /stands.
- Upgrade/enhancement of community sporting facilities. For example upgrade of community ovals, basketball courts and playgrounds, shade structures, picnic areas, seating and park furniture, tree planting and irrigation.
- Festivals or other events – but must only be conducted within a council's own Local

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Authority area.

**\$63,022.49 is unallocated funds available to the Local Authority to spend on Community Infrastructure Projects.**

**It is important to note that \$112,026.26 are funds that are at risk of being returned to NTG. This amount is from funds committed to current Projects but remains unspent as well as unallocated funds.**

**PLA2023-040 RESOLVED (Tommy Conway/Dalton McDonald)**

**That the Papunya Local Authority:**

- a) noted that \$112,026.26 is funds at risk of being returned to NTG.
- b) resolved to return the underspend to unallocated funds from previously closed projects as follows:
  - \$209.09 from Project - Blackboard at Church.
  - \$130.55 from Project – BBQ Trailer.
- c) discussed the allocation to Project 2242– Lights at Softball Oval/fixing the Scoreboard.
- d) noted and accepted the progress of their active projects and kept open:
  - 2196 - Plaques to commemorate Aboriginal Pastors, noting that the CSC and Area Manager Service Delivery will consult with Finke River Mission to follow up on names and agreed that should there not be any progress made, members will resolve to close the project at the next meeting.
  - 2241 – Container for a Canteen, noting that the Area Manager Service Delivery will follow up on who owns the Shipping Container, organise to open it up to do an inventory check on what could be useful towards turning the container into a working canteen.
  - 2501 – Windows and seats for Church restoration, allocating an additional \$15,000.00 and requesting that new quotes be sought.
  - 2504 – Car Ramp.
  - 2505 - Yarning Circle, noting that the location within the MacSafe yard was not suitable and members agreed to advise of an alternative location at the next meeting.
  - 2506 – Garden shed with tools for cemetery.
  - 2507 – Disco lights and speakers for the Rec Hall.
- e) discussed the wishlist items and moved Outdoor Chapel with side shutters for the Cemetery to a new project, allocating the remaining balance of funds to the project, requesting that Technical Services follow up on the tenure and provide quotes to a 12mx6m structure with concrete floor, side shutters and seating.
- f) discussed the wishlist and added the following items to the list:
  - 100 x Established trees, requesting Service Delivery bring pictures and quotes.

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- **Bikes and tyre kits for Youth Board, acknowledging their request for \$2,500.00, recommending that the Youth Board contact the Police Auction to inquire if any available bikes to donate. Members noted that they will consider approving the funding request when the new project funding is received.**

- g) approved the closure of Project 2242 – Lights at Softball Oval and fixing the scoreboard, returning the underspend of \$27,897.58 to unallocated funds.**

## **9.2 ACTION REGISTER**

### **EXECUTIVE SUMMARY:**

The attached report provides a running list of Local Authority action items as reported in previous meetings.

#### **PLA2023-041 RESOLVED (Karen McDonald/Dalton McDonald)**

**That the Papunya Local Authority:**

- a) noted and accepted the progress reports on the actions from the minutes of the previous meeting as received; and**
- b) approved the closure of all completed actions as follows:**
  - **PLA2022-017 – Roads to Outstations graded**
  - **PLA2023-008 – MacSafe Patrols**
  - **PLA2023-014 – Signs to Cultural areas**

## **9.3 DISCRETIONARY FUNDS**

### **EXECUTIVE SUMMARY:**

Each financial year, MRC grants a discretionary fund allocation of \$4,000.00 to the Local Authority.

The Local Authority decides how best to commit these funds that will benefit the Community and to improve Community development.

Discretionary Funds cannot be carried over from year to year and must be spent (with goods received) between 1 July and 30 June.

#### **PLA2023-042 RESOLVED (Karen McDonald/Tommy Conway)**

**That the Papunya Local Authority:**

- a) discussed the spending of its 2023/2024 Discretionary Funds.**
- b) agreed to purchase the following items off quote W123 from Rock City Music to total \$2,556.37 excl GST:**
  - **1 x 9230100 – Portable Arranger Keyboard**
  - **1 x KS128 H/Duty Keyboard stand**
  - **1 x MC63 Microphone**
  - **1 x MA374 Mic stand**
  - **1 x CAR20SS Cable**
  - **1 x AH300 Multi Amp**
- c) agreed that the balance of funds be allocated to Christmas and New Years' eve**

celebrations.

## **5 COUNCIL SERVICES REPORTS**

### **10.1 COMMUNITY SERVICE PAPUNYA LOCAL AUTHORITY REPORT**

#### **EXECUTIVE SUMMARY:**

This report provides an update on Community Services program delivery.

**PLA2023-043 RESOLVED (Dalton McDonald/Tommy Conway)**

**That the Papunya Local Authority noted and accepted the Community Services report.**

### **10.2 SCD - LA REPORT - PAPUNYA**

#### **EXECUTIVE SUMMARY:**

This report is an update of Council Delivered Services in Papunya across the area of Local Government Service Delivery.

**PLA2023-044 RESOLVED (Tommy Conway/Karen McDonald)**

**That the Papunya Local Authority noted and accepted the attached report**

### **10.3 TECHNICAL SERVICES REPORT - PAPUNYA**

#### **EXECUTIVE SUMMARY:**

This report is an update of works completed in Papunya by Technical Services

**PLA2023-045 RESOLVED (Dalton McDonald/Tommy Conway)**

**That the Papunya Local Authority noted and accepted the Technical Services report**

## **6 FINANCE AND GOVERNANCE REPORTS**

### **11.1 EXPENDITURE REPORT AS AT 30 SEPTEMBER 2023**

#### **EXECUTIVE SUMMARY:**

The expenditure report shows spending until 30 September 2023 in the Local Authority Community.

**PLA2023-046 RESOLVED (Tommy Conway/Dalton McDonald)**

**That the Papunya Local Authority noted and accepted the expenditure report as at 30 September 2023.**

## **7 GENERAL BUSINESS AS RAISED AT ITEM 6.2**

### **12.1 GENERAL BUSINESS**

#### **EXECUTIVE SUMMARY:**

The purpose of this paper is to give members the opportunity to discuss with Council the General Business matters raised at item 6.2.

**PLA2023-047 RESOLVED (Dalton McDonald/Karen McDonald)**

**That the Papunya Local Authority:**

- a) noted the request from the Youth Board was moved to the Projects wishlist for consideration; and**

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- b) discussed the General Business Items raised at Item 6.2:
- Staffing, noting that plant and machinery are not being used regularly as Council employees are not showing up to work.  
Members requested that the Civil team be invited to the next LA meeting.

## **8 NON-COUNCIL BUSINESS AS RAISED AT ITEM 6.3**

### **13.1 OTHER NON-COUNCIL BUSINESS**

#### **EXECUTIVE SUMMARY:**

The purpose of this paper is to note and discuss the matters raised at item 6.3 and to be informed of any updates to the actions relating to services provided by the Northern Territory Government.

**PLA2023-048 RESOLVED (Karen McDonald/Sammy Butcher)**

**That the Papunya Local Authority:**

- a) noted and discussed the Non-Council Business items raised at Item 6.3;
- Financial aid from Church.  
Members requested that inquiries are made with Finke River Mission on ownership and who runs the Churches within the Western Desert Region; and
- b) noted and accepted the updates from the Department of Chief Minister and Cabinet.

## **9 DATE OF NEXT MEETING – 14 MARCH 2024**

### **10 MEETING CLOSED**

The meeting terminated at 2:55 pm.

This page and the preceding 6 pages are the minutes of the Papunya Local Authority Meeting held on Thursday 16 November 2023 and are UNCONFIRMED.

## ACCEPTANCE OF AGENDA

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**ITEM NUMBER:** 6.1

**TITLE:** Acceptance of Agenda

### RECOMMENDATION

**That the Papunya Local Authority noted that the papers circulated were received for consideration at this meeting.**



**ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS**

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**ITEM NUMBER:** 6.2

**TITLE:** Notification of General Business Items

**RECOMMENDATION**

**Notes that members provide notification of matters to be raised in General Council Business as follows:**

1. ....
2. ....
3. ....
4. ....
5. ....

**ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS**

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**ITEM NUMBER:** 6.3

**TITLE:** Notification of Matters Raised in General Non-Council Business items

**RECOMMENDATION**

**Notes that members provide notification of matters to be raised in General Non-Council Business as follows:**

1. ....
2. ....
3. ....
4. ....
5. ....

## CONFLICTS OF INTEREST

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**ITEM NUMBER:** 7.1  
**TITLE:** Conflict of Interest

### EXECUTIVE SUMMARY

This report outlines the minimum standard of behaviour expected of the Local Authority in relation to declaring personal or family financial interests that may impact on the performance of their roles and ability to make objective decisions.

### RECOMMENDATION

**That:**

- a) The Papunya Local Authority notes the Conflict of Interest Policy; and**
- b) Members declare any conflict of interest with the meeting Agenda.**

### BACKGROUND

Conflicts of interest arise when members are influenced, or appear to be influenced, by personal interests when doing their jobs. The perception of a conflict of interest – the way it seems to the public - can be as damaging as an actual conflict, because it undermines public confidence in the integrity and fairness of MacDonnell Regional Council (MRC).

Under the *Local Government Act*, not declaring a conflict of interest or improperly disclosing information can lead to imprisonment.

#### **Examples of conflicts of interest and improper disclosure of information:**

Tendering and Purchasing – financial conflict of interest

- Example: Council has advertised for a contractor for irrigation of a football oval. A member is employed by a company which has tendered for the contract. This may affect, or it may reasonably be suspected that it could affect, their ability to make an unbiased or fair decision when the contract choice is considered by Council.

Tendering and Purchasing – non-financial conflict of interest

- Example: A contractor tendering for a Council contract for road works offers to seal the road to a member's house. The member would not be seen as impartial or fair when choosing the contractor for the job.

Information and Opportunities

- Example: a member may know a lot of information about tenders for contracts coming up in the MRC area before the tenders are made public. Conflicts can arise if the member gives this information to a friend or relative working for a company so they can have a better chance of winning the contract.

Undue Influence

- Example: a member tries to pressure a hotel in Alice Springs into providing free accommodation, because they are a member of Council.

#### **Declaring a Conflict of Interest**

As soon as practical after a member becomes aware of a conflict of interest in a matter that has come up or is about to come up before or during a meeting (council, local authority or

council committee), the member must disclose or tell the relevant interest to the meeting and to the Chief Executive Officer (CEO) of MRC.

Details of members' interests and the nature of those interests will be recorded in the relevant Register of Interests published on the Council's website and to be available for any member of the public to look over at the Council's public office.

In addition, if a member enters into a personal or business relationship with another member or Council employee that could result in a conflict of interest, then this relationship must be reported to the President and CEO. A file note will be made and recorded on the relevant Register of Interests.

### **Uncertainty about whether a conflict of interest exists or not**

If a member is unsure whether or not they have a conflict of interest, they should give full details to the CEO or seek independent legal advice.

The CEO does not have a responsibility to decide whether or not a member has a conflict of interest in a matter. The responsibility for determining whether a member has a conflict of interest is up to the individual member.

### **If you do have a Conflict of Interest**

After a member has disclosed the nature of the interest, the member must not, without approval from the Minister:

- be present during any discussion of the meeting when the matter is being discussed.
- take part in any decision related to the matter.
- Influence another member in their decision.

Members will not become involved in the promotion or endorsement of products and/or services unless this has been approved in line with Council's policies and Code of Conduct.

### **Complaints Regarding Failure to Disclose an Interest**

Any person may make a complaint that a member has or may have failed to disclose or tell of a conflict of interest. All complaints should be directed to the MRC CEO.

## **ISSUES/OPTIONS/CONSEQUENCES**

The Disclosure of Interests Policy helps Council to ensure that:

- the business of Council is conducted with efficiency, fairness, and integrity; and
- members act in the best interests of Council and do not seek personal or family gain when performing their duties or use their public office for personal gain.

## 8 DEPUTATIONS AND PRESENTATIONS

### DEPUTATIONS AND PRESENTATIONS

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**ITEM NUMBER:** 8.1  
**TITLE:** CfAT - Keeping Places Project  
**AUTHOR:** June Crabb, Governance Officer

#### LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

#### EXECUTIVE SUMMARY

The Centre for Appropriate Technology (CfAT) is an Aboriginal and Torres Strait Islander controlled business, based in Alice Springs and has been operating for over 40 years.

Representatives are in community to inform members of the project to design and construct Keeping Places for object and artefact storage.

#### RECOMMENDATION

**That the Papunya Local Authority:**

- a) **notes the presentation on the Project – Keeping Places;**
- b) **provides feedback to the Representatives on locations, designs and employment**

#### BACKGROUND/DISCUSSION

This project was initiated from community members in Papunya, Kintore and Haasts Bluff, who approached Central Land Council to apply for funding to construct these Keeping Places for storage. CfAT was approached to lead the funding grant and now the delivery of the Project.

The project is looking to have sites confirmed across the three communities and site-specific designs developed by the end of May.

#### ISSUES/OPTIONS/CONSEQUENCES

Determining leasing and governance arrangements is a key challenge this project is navigating, and we are wanting to find suitable bodies that the community support to govern these assets.

#### FINANCIAL IMPACT AND TIMING

Construction is planned to begin in one of the communities later this year and continue across the remaining communities over the following two years.

#### CONSULTATION

Papunya Local Authority

**ATTACHMENTS**

Nil

## DEPUTATIONS AND PRESENTATIONS

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<b>ITEM NUMBER:</b>	8.2
<b>TITLE:</b>	NT Electoral Commission
<b>AUTHOR:</b>	June Crabb, Governance Officer

### LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

### EXECUTIVE SUMMARY

The NT Electoral Commission (NTEC) is an independent government agency responsible for the impartial conduct of Northern Territory Legislative Assembly and Local Government elections. Our work aligns to a four-year cycle, with the next Legislative Assembly election scheduled for August 2024 and Local Government elections scheduled for August 2025.

### RECOMMENDATION

**That the Papunya Local Authority notes and accepts the presentation from the NTEC Representatives.**

### BACKGROUND/DISCUSSION

Representatives from the Northern Territory Electoral Commission are attending the Local Authority meeting to provide a snapshot of the Federal Direct Enrolment, key election dates and a summary of the NTEC activities in the lead up to the 2024 Territory Election as well as to inform members about changes to the Gwoja electorate as a result of the redistribution.

### ISSUES/OPTIONS/CONSEQUENCES

Nil

### FINANCIAL IMPACT AND TIMING

Nil

### CONSULTATION

Papunya Local Authority

### ATTACHMENTS

1. Gwoja - Electorate snapshot [8.2.1 - 1 page]
2. Our Territory - division snapshot COVER [8.2.2 - 1 page]

# ELECTORATE SNAPSHOT

**2024** TERRITORY ELECTION

# GWOJA

**Gwoja has 5,043 enrolled electors as at 1 January 2024.**

## Past voting data

### 2020 Territory Election - Gwoja data

- 5,313 enrolled electors at close of roll
- 2,806 total votes counted
- 52.8% turnout rate by number of votes counted

### 2016 Territory Election - Stuart data

- 5,242 enrolled electors at close of roll
- 2,906 total votes counted
- 55.4% turnout rate by number of votes counted

## Observations

The voter turnout for gwoja was lower comparing the 2016 and 2020 elections. In 2016 55.4% of the enrolled electors voted compared to 52.8% in 2020, the average for all divisions was 74.9%.

The electorate of Stuart was renamed in 2020 to Gwoja with an increase in enrolled electors of 1.4%.

## Local members

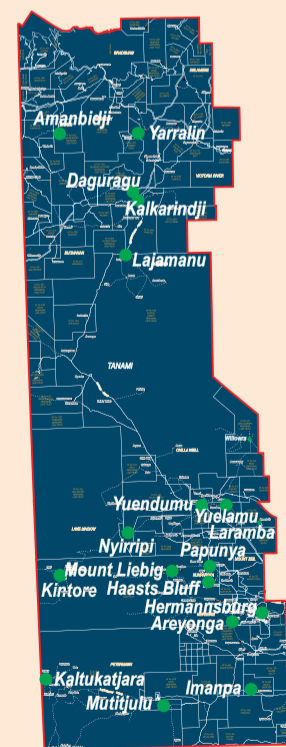
Member	Party	Period
C J Paech	ALP	<b>Current</b>
S L McConnell	ALP/IND	2016 - 2020
B N Price	CLP	2012 - 2016
K R Hampton	ALP	2006 - 2012
P H Toyne	ALP	1996 - 2006
B R Ede	ALP	1983 - 1996
R W S Vale	CLP	1974 - 1983

## Location

The electorate of Gwoja occupies the western half of the Northern Territory. It extends south from the Victoria River all the way to the border with South Australian and includes the Tanami Desert, Watarrka National Park and Uluru-Kata Juta National Park.

Gwoja includes the communities of Amanbidji, Daguragu, Kalkarindji, Kaltukatjara, Kintore, Lajamanu, Laramba, Ntaria (Hermannsburg), Papunya, Timber Creek, Willowra, Yarralin, Yuelamu, Yuendumu, and Yulara.

**Approx. area: 427,605 km<sup>2</sup>**



[ntec.nt.gov.au](http://ntec.nt.gov.au)



Northern Territory  
Electoral Commission  
EVERY vote counts



## 2024 TERRITORY ELECTION

OUR TERRITORY

# YOUR VOTE

### GET READY FOR THE 2024 TERRITORY ELECTION

#### Key dates

**Postal voting applications open**  
Now

**Nominations open**  
Thursday 1 August

**Electoral roll closes**  
Friday 2 August

**Nominations declared**  
Thursday 8 August

**Voting starts**  
Monday 12 August

**Postal voting applications close**  
Thursday 22 August

**ELECTION DAY**  
Saturday 24 August

#### Check your enrolment

Territorians aged 18 years or over must enrol to vote. You may already be enrolled to vote.

You should check if you are enrolled and that your enrolment is correct.

To enrol or check your enrolment go to: | [www.aec.gov.au](http://www.aec.gov.au)

#### Remember the date

Election day is Saturday 24 August.

Voting services will start from Monday 12 August.

Details about when and where to vote will be on our website.

If you can't vote at a voting centre, you can apply for a postal vote.

To apply for a postal vote go to: [www.ntec.nt.gov.au/apply-postal](http://www.ntec.nt.gov.au/apply-postal)

#### Learn the steps to voting

If you don't know how to vote you can watch a video to learn.

The video is in English and 14 Aboriginal languages.

To watch the video go to: [www.ntec.nt.gov.au/how-to-vote](http://www.ntec.nt.gov.au/how-to-vote)

[ntec.nt.gov.au](http://ntec.nt.gov.au)



Northern Territory  
Electoral Commission  
EVERY vote counts

## LOCAL AUTHORITY REPORTS

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**ITEM NUMBER:** 9.1  
**TITLE:** Local Authority Projects  
**AUTHOR:** June Crabb, Governance Officer

### LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

### EXECUTIVE SUMMARY

Funding for Local Authority projects is part of a grant received from The Department of Chief Minister and Cabinet (DCM&C) and invested in projects to benefit and improve the community.

#### Examples of acceptable purposes for expenditure include:

- Repairs and maintenance of community assets controlled or owned by the council. For example - office upgrades, fencing, solar lighting, road repairs and ablution facilities.
- Acquisition of plant and equipment directly related to local government service delivery. For example - trailers, garden maintenance equipment such as brush cutters, lawn mowers and pressure cleaners, rubbish bin enclosures /stands.
- Upgrade/enhancement of community sporting facilities. For example, upgrade of community ovals, basketball courts and playgrounds, shade structures, picnic areas, seating and park furniture, tree planting and irrigation.
- Festivals or other events – but must only be conducted within a council's own Local Authority area.

It is important to note that \$112,026.26 are funds that are at risk of being returned to NTG. This amount is from funds committed to current Projects but remains unspent as well as unallocated funds.

### RECOMMENDATION

**That the Papunya Local Authority:**

- a) notes that \$112,026.26 are funds at risk of being returned to NTG;**
- b) notes and accepts the progress on their projects; and**
- c) approves to close any completed projects.**

### BACKGROUND/DISCUSSION

Members of the Local Authority allocates project funds to support community and sporting infrastructure, open space developments and community priorities. These projects are intended to assist communities to improve community amenity through the provision of social and community facilities.

Local Authorities must formally resolve each initiative for which this funding will be used.

Current list of Local Authority Projects is attached.

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## ISSUES/OPTIONS/CONSEQUENCES

### Examples of *unacceptable* purposes for Expenditure include:

- Purchase of vehicles and fuel expenses.
- Payment of salaries, cash prizes or recurrent operating costs of Council.
- Meeting costs and payments to Local Authority members.
- Sponsorship by way of uniforms, travel costs and allowances.
- Purposes that are not related to local Government Services and that should be addressed by another Government agency.

## FINANCIAL IMPACT AND TIMING

Funds from the Grant must be fully expended within two years of receipt of funding. Failure to expend the funds may result in the funds being returned to the Department of Chief Minister and Cabinet.

## CONSULTATION

Executive Leadership Team  
Grants Officer

## ATTACHMENTS

1. PAPUNYA LA PROJECTS REGISTER [9.1.1 - 3 pages]

<b>PAPUNYA LOCAL AUTHORITY PROJECTS REGISTER</b>		
<b>Project 2196      Plaques to commemorate the Aboriginal Pastors      \$</b>		
	<b>Status</b>	<b>Committed</b>
<b>10-Dec-21</b>	Res. 082 - created a new project from wishlist item and named 'Plaques to commemorate the Aboriginal Pastors'	
10-Dec-21	Res. 082 - Committed \$5,000.00 for the projects and requested that CSC seek quotes and with the aid of Pastor Graeme to provide the names and assist with writing the scripts for the plaques.	\$      5,000.00
3-Mar-22	Res.015 – Plaques to commemorate the Aboriginal Pastors	
19-May-22	Res.033 - This has been discussed that Pastor Graham to work with the CSC regarding the names and scripts for the plaques.	
2-Mar-23	Res.014 – LA Advise is to seek for help to get the names on the Plaques from the Pastor based in Haasts Bluff.	
31-Aug-23	Res.024 – request that the CSC follow up with Pastor Graham and Pastor Simon from Haasts Bluff.	
16-Nov-23	Res.040 – the CSC and Area Manager Service Delivery will consult with Finke River Mission to follow up on names and agreed that should there not be any progress made, members will resolve to close the project at the next meeting.	
	<b>underspend or (overspend)</b>	<b>\$      5,000.00</b>
<b>Project 2241      Canteen Container      \$</b>		
	<b>Status</b>	<b>Committed</b>
<b>3-Mar-23</b>	Res.014 - Created a new project naming it Canteen Container and committed \$25,000.00 to initiate the project.	\$      25,000.00
31-Aug-23	Members were asked to look into Mission Australia's container and provide an overview of what would be needed to modify the container into a working canteen.	
16-Nov-23	Res.040 – the Area Manager Service Delivery will follow up on who owns the Shipping Container, organise to open it up to do an inventory check on what could be useful towards turning the container into a working canteen.	
	<b>underspend or (overspend)</b>	<b>\$      25,000.00</b>
<b>Project 2501      Windows and seats for Church Restoration      \$</b>		
	<b>Status</b>	<b>Committed</b>
<b>3-Mar-23</b>	Res. 015- move over the \$10,000.00 Commitment from Project 2198 and the CSC seek quotes for seats based on a similar design to the Church in Hermannsburg.	\$      10,000.00
19-May-22	Res.033 - Windows and seats for Church Restoration. Quotes has been received from the Correction Centre and samples of the seats were shown to members. The Local Authority agreed for 16 seats to be purchased, noting that freight and installation was not included in the quote.	

2-Mar-23	Res.014 - Windows have been identified as being costly and LA agreed to have just the seats and quotes are being organized.		
31-Aug-23	Noted that the windows were too costly, and requested that the CSC follow up with new quotes from the Dept. of Corrections for seats.		
16-Nov-23	Res.040 – Allocated an additional \$15,000.00 and requesting that new quotes be sought.	\$	15,000.00
<b>underspend or (overspend)</b>		<b>\$</b>	<b>25,000.00</b>

<b>Project 2504</b>		<b>Car loading ramp</b>		<b>\$</b>
		<b>Status</b>	<b>Committed</b>	
<b>31-Aug-23</b>	Res.024 – Allocated \$28,722.00, and requesting that MRC continue looking for a suitable location for a permanent ramp.		\$	28,722.00
10-Oct-23	Payment 50% of Heeve Forklift Dock Ramp - Ramp Champ		-\$	13,055.45
10-Oct-23	Balance of PO raised for the purchase of the ramp		-\$	13,055.45
<b>underspend or (overspend)</b>		<b>\$</b>	<b>2,611.10</b>	

<b>Project 2505</b>		<b>Yarning Circle</b>		<b>\$</b>
		<b>Status</b>	<b>Committed</b>	
<b>31-Aug-23</b>	Res.024 – Allocated \$20,000.00 to include a table, benches, fire pit and trees, within the MacSafe area.		\$	20,000.00
16-Nov-23	Res.040 – The location within the MacSafe yard was not suitable and members agreed to advise of an alternative location at the next meeting.			
<b>underspend or (overspend)</b>		<b>\$</b>	<b>20,000.00</b>	

<b>Project 2506</b>		<b>Garden Shed with tools for Cemetery</b>		<b>\$</b>
		<b>Status</b>	<b>Committed</b>	
<b>31-Aug-23</b>	Res.024 – Allocated \$4,000.00 to the project.		\$	4,000.00
<b>underspend or (overspend)</b>		<b>\$</b>	<b>4,000.00</b>	

<b>Project 2507</b>		<b>Disco lights and speakers for Rec Hall</b>		<b>\$</b>
		<b>Status</b>	<b>Committed</b>	
<b>31-Aug-23</b>	Res.024 – Allocated \$5,000.00 to include all cables and connections, noting that Youth Services raise the PO for the equipment.		\$	5,000.00
<b>underspend or (overspend)</b>		<b>\$</b>	<b>5,000.00</b>	

<b>NEW</b>		<b>Outdoor Chapel with side shutters for the Cemetery</b>		<b>\$</b>
		<b>Status</b>	<b>Committed</b>	
<b>16-Nov-23</b>	Res.040 – Discussed the wishlist items and moved Outdoor Chapel with side shutters for the Cemetery to a new project, allocating the remaining balance of funds to the project, requesting that Technical Services follow up on the tenure and provide quotes to a 12mx6m structure with concrete floor, side shutters and seating.		\$	76,259.71
<b>underspend or (overspend)</b>		<b>\$</b>	<b>76,259.71</b>	

<b>Budget consideration</b>		
	Balance of underspend or (overspend)	\$ 162,870.81
	Total un-allocated funds	\$ -
	<b>Total unspent funds</b>	<b>\$ 162,870.81</b>

	WISHLIST/FUTURE PROJECTS FOR CONSIDERATION	
16-Nov-23	<b>100 X Established trees:</b> Members requested pictures and quotes.	Service Delivery
16-Nov-23	<b>Bikes and Tyre kits for the Youth Board:</b> Members acknowledged the Youth Boards' request for \$2,500.00 towards purchasing the bikes and tyre kits, recommending that the Youth Services contact the Police Auction first to inquire if any bikes could be donated. Members noted that they will consider approving the funding request once the new project funding is received.	Youth Services

## LOCAL AUTHORITY REPORTS

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**ITEM NUMBER:** 9.2  
**TITLE:** Local Authority Discretionary Funds  
**AUTHOR:** June Crabb, Governance Officer

### LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities  
 Goal 02: Healthy Communities  
 Goal 03: Empowered Communities  
 Goal 04: A Supportive Organisation

### EXECUTIVE SUMMARY

Each financial year, MacDonnell Regional Council grants a discretionary fund allocation of \$4,000.00 to the Local Authority. These funds cannot be carried over from year to year and must be spent (*with goods received*) between 1 July and 30 June.

The Local Authority decides how best to commit these funds that will benefit the Community and improve Community development.

### RECOMMENDATION

**That the Papunya Local Authority:**

- a) notes that the music equipment was purchased;
- b) notes that no Purchase Orders were raised for Christmas or New Year festivities;
- c) discusses to spend the remaining balance of \$1,443.63; and
- d) notes that any unspent funds will be returned to MRC if not expended by 30 June 2024.

### BACKGROUND/DISCUSSION

Date	2023/2024 Discretionary funds	Budget \$4,000.00
16-Nov-23	Res.042 - Agreed to purchase the following items off quote W123 from Rock City Music to total \$2,556.37 and includes: <ul style="list-style-type: none"> <li>• Portable Keyboard Arranger</li> <li>• H/Duty Keyboard stand</li> <li>• Microphone</li> <li>• Microphone stand</li> <li>• Cables</li> <li>• Multi Amp</li> </ul>	
20-02-2024	Invoice received from Rock City Music	- 2,556.37
16-Nov-23	Res.042 - Agreed that the balance of funds be allocated to Christmas and New Year festivities.  No Purchase orders raised, funds to be reallocated.	
	<b>Available funds</b>	<b>\$ 1,443.63</b>

**Examples that Discretionary funds can be used for:**

---

- Community Christmas and New Year's Festivities
- Community BBQ's
- Sports weekends
- Naidoc Celebration
- Youth Board

### **ISSUES/OPTIONS/CONSEQUENCES**

Local Authorities decide how to best spend this money to broadly benefit the community. The Local Authority is responsible for consulting with community members to ensure that community priorities are considered when allocating discretionary funds.

### **FINANCIAL IMPACT AND TIMING**

Failure to spend the funds within the financial year (1 July to 30 June) will result in these funds being returned to MacDonnell Regional Council.

### **CONSULTATION**

Papunya Local Authority

### **ATTACHMENTS**

Nil



## OFFICERS' REPORTS

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**ITEM NUMBER:** 10.1  
**TITLE:** Service Delivery Report  
**AUTHOR:** June Crabb, Governance Officer

### LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

### EXECUTIVE SUMMARY

This report is an update of Council Delivered Services in Papunya across the area of Local Government Service Delivery.

### RECOMMENDATION

**That the Papunya Local Authority notes and accepts the Service Delivery report for Papunya Community.**

### BACKGROUND/DISCUSSION

Nil

### ISSUES/OPTIONS/CONSEQUENCES

Nil

### FINANCIAL IMPACT AND TIMING

Nil

### CONSULTATION

Ken Satour – A/Director Service Centre Delivery  
Stuart Millar – Area Manager Service Centre Delivery  
Shae Thompson – Council Services Coordinator Service Centre Delivery

### ATTACHMENTS

1. 2403 - Papunya LA Report [**10.1.1** - 2 pages]



# Service Centre Delivery - Papunya



**98% First Nations Employees in SCD**



**2 Area Manager Visits to Community**



**Council Office 456 Hours of Service**

## Snapshot



**7945 Litres Fuel Usage Total**



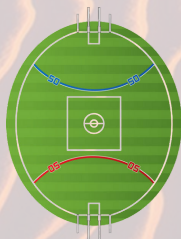
**20 Vehicles and Plant in Use**



**73 Bins Emptied Weekly**



**42 Street Lights Operational  
10 Street Lights Non-Operational**



**2 Sport Grounds Maintained**



**6 Toolbox Talks Completed**



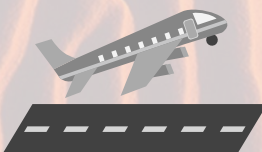
**12 Australia Post Deliveries**



**0 Funeral**



**10 Generator Services  
12 Water Tests**



**10 Hours of Maintenance completed at Airstrip**



**3 Parks & Playgrounds Inspections**

Papunya Local Authority 14 March 2024 - Agenda



Parks and Playground equipment



Waste Management Facility



Internal roads being cleared



Softball Diamond

Sing along / Worship area

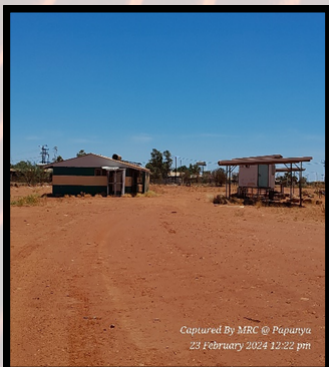
Cemetery



Sports Oval and Commentators box



Basketball court



Internal Roads and vegetation Management



## OFFICERS' REPORTS

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**ITEM NUMBER:** 10.2  
**TITLE:** Community Services Report  
**AUTHOR:** June Crabb, Governance Officer

### LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

### EXECUTIVE SUMMARY

This report provides an update on Community Services program delivery.

### RECOMMENDATION

**That the Papunya Local Authority notes and accepts the Community Services report.**

### BACKGROUND/DISCUSSION

All Community Services programs continue to be delivered in line with funding requirements as per the attached Operations Reports.

### ISSUES/OPTIONS/CONSEQUENCES

Nil

### FINANCIAL IMPACT AND TIMING

Nil

### CONSULTATION

Manager of Children's Services – Ainsley Roscrow  
Manager of Community Safety – Liz Scott  
Manager of Youth Services – Jessica Kragh

### ATTACHMENTS

1. Snapshot of Aged and Disability Services - Papunya [**10.2.1** - 2 pages]
2. Snapshot of Youth Services - Papunya [**10.2.2** - 2 pages]
3. Snapshot of Community Safety Services - Papunya [**10.2.3** - 2 pages]



# Local Authority Aged and Disability

Papunya

1/10/2023-31/01/2024



**100% Indigenous  
Employment, no current  
vacancies.**



**3920 meals delivered.  
488 hampers delivered.**



**488 lifts given.**



**832 Individual activities delivered.  
476 Group Activities delivered.**



**700 Toilet Assistance  
provided.  
588 Showering  
Assistance provided.**



**11 NATSI funded  
clients  
33 CHSP funded  
clients**



**16 meetings with  
clinic.**

## Challenges

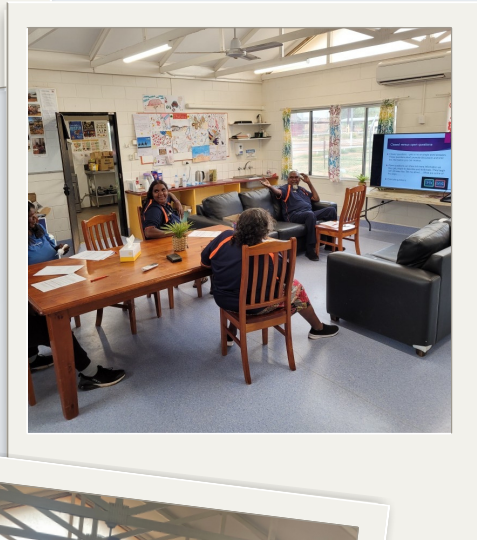


**Ceremonial business  
Staff absenteeism  
Building space**

## Highlights



**Client Christmas party held 14th December 2023.  
Growing numbers for new clients**



CLIENT  
CHRISTMAS  
PARTY &  
HAMPERS



# Local Authority Youth Services Papunya

Oct 23- Jan 24



**Employees**  
13 staff  
100% Aboriginal  
2 vacancies

**Activities**  
157 activities  
610 hours

**Engagements**  
287 young people  
2284 touch points



**Bush Trip**  
3

**School Support**  
42

**Training**  
3 days



**Youth Board**  
1

**Sport**  
17

**Youth Diversion**  
7

## Challenges



- Community unrest
- Sorry business
- Staff shortages

## Highlights



- School holiday program
- Wild1 cooking program
- AFL NT western clinic



1. X-mas lunch
2. AFL clinic
3. Wild1 cooking





# Local Authority

## Papunya

### October 2023 to January 2024



**100% Community-based  
Employees are Aboriginal**



**238 Hours patrolled  
530 Hours worked**



**824 Engagements  
with young people**



**380 Engagements  
with over 18's**



**582 Young people  
taken home**



**Training  
30 hours**



**200 Are you okay?  
Checks**



**No Community  
gatherings**

#### Challenges



- Coordinator left MRC at the end of September; Manager supporting the team.
- Staff shortages and Staff travel for Cultural and Sorry Business (making it difficult for the service to run at times)
- Community fighting, often during the day in public places
- Expectations that MacSafe are meant to fix all community unrest.

#### Highlights



- The staff ran the service through the Christmas / New Year period.
- When there has only been only one MacSafe staff member to work, a MacYouth staff member patrolled with MacSafe so the service could run.
- A new Coordinator has been employed, starting in mid-February.

**Papunya MacSafe staff using the MacSafe Reporting App on the iPad.**



**Community members gathering at the MacSafe Office**



## 10 OFFICERS' REPORTS

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**ITEM NUMBER:** 10.3  
**TITLE:** People and Capabilities Report  
**AUTHOR:** June Crabb, Governance Officer

### LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

### EXECUTIVE SUMMARY

The purpose of this report is to provide the Local Authority members insight into MacDonnell Regional Council staffing vacancies to help generate local community engagement and direct involvement in supporting Council's strategic goals of Developing Communities and being a Supportive Organisation.

The attached list of vacancies are opportunities for community members to contribute to the community needs, and the People and Capabilities team asks those present at the Local Authority meeting to encourage community members to apply

### RECOMMENDATION

**That the Papunya Local Authority:**

- a) **accepts the report recognising the vacant positions within the Community; and**
- b) **supports to encourage community residents to apply.**

### BACKGROUND/DISCUSSION

The People & Capabilities Advisory Department reports to the Office of the CEO. This department contains the work Divisions of 1) Human Resources, 2) Cultural Advisory, 3) Learning & Development, 4) Work, Health, & Safety. These divisions of the P&C team work together to manage employee end-to-end career cycles, to include recruitment, records administration, performance management, learning & development, employee relations, industrial relations, administrative processing, and overall employee wellbeing.

### ISSUES/OPTIONS/CONSEQUENCES

The People & Capabilities Report contains staff demographics and statistics, recruitment analytics, and summarises any projects undertaken by the P&C Team for Council.

### FINANCIAL IMPACT AND TIMING

Nil

### CONSULTATION

Brian Robinson, Executive Manager People & Capabilities, MRC  
Rhiannon Pomery, Human Resources Advisor, MRC  
Keheli Nagahawatte (Katy), Human Resources Generalist – Administration, MRC

## ATTACHMENTS

1. Positions vacant - Papunya [**10.3.1** - 1 page]



## Position Vacancies

### Papunya

Position #	Service	Description	Type	Weekly Hours
400201	MacKids	Coordinator Children's Services * Requires working towards: • CHC30121 Cert III Early Childhood Education & Care • CHC50121 Diploma Early Childhood Education & Care	Full-Time	38
400182	MacKids	Team Leader Children's Services	Full-Time	38
400184	MacKids	Educator – Early Learning	Part-Time	19
400186	MacKids	Educator – Early Learning	Casual	As Rostered
400187	MacKids	Educator – Early Learning	Casual	As Rostered
400189	MacKids	Educator – Early Learning	Casual	As Rostered
400198	MacKids	Educator – Early Learning	Part-Time	15.2
400199	MacKids	Educator – Early Learning	Part-Time	15.2
401265	MacSafe	Community Safety Officer	Part-Time	20
401266	MacSafe	Community Safety Officer	Casual	As Rostered
403244	MacYouth	Youth Services Officer	Part-Time	19
403245	MacYouth	Youth Services Officer	Part-Time	19
403248	MacYouth	Youth Engagement Officer	Full-Time	38
403251	MacYouth	Youth Services Officer	Part-Time	19
403252	MacYouth	Youth Services Officer	Part-Time	9.5
403255	MacYouth	Youth Services Officer	Part-Time	19
403256	MacYouth	Youth Services Officer	Part-Time	19
403257	MacYouth	Senior Youth Services Officer	Part-Time	19
502404	SCD	Customer Service Officer	Part-Time	19
502441	SCD	Customer Service Officer	Casual	As Rostered
502422	SCD	Team Leader Works	Full-Time	38
502425	SCD	Works Assistant	Part-Time	19
502428	SCD	Works Assistant	Part-Time	19
502432	SCD	Works Assistant	Casual	As Rostered
502433	SCD	Works Assistant	Casual	As Rostered

Table data derived from XLOne Position Vacancy Report of Active Open Positions in the MRC Org Structure as at: 11/03/2024

## OFFICERS' REPORTS

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**ITEM NUMBER:** 10.4  
**TITLE:** Income and Expenditure Report  
**AUTHOR:** Osman Kassem, Finance Manager

### LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

### EXECUTIVE SUMMARY

The expenditure report shows spending until 31 December 2023 in the Local Authority community.

### RECOMMENDATION

**That the Papunya Local Authority notes and accepts the Income and Expenditure report as at 31 December 2023.**

### BACKGROUND/DISCUSSION

The attached Finance Report details the budget, variance, and actual expenditure on Council services in the community.

### ISSUES/OPTIONS/CONSEQUENCES

The Local Authority Project Funding is to be expended within 2 years of the receipt of the funding otherwise failure to do so may result in the Department withholding any future payments of Local Authority Project Funding or request unspent funding to be repaid.

**As an example, any funds prior to the 2021-22 financial year need to be spent and not just allocated to projects.**

### FINANCIAL IMPACT AND TIMING

The attached report details the expenditure for the Local Authority which is part of the full Council's approved budget.

### CONSULTATION

Executive Leadership Team  
Management Team

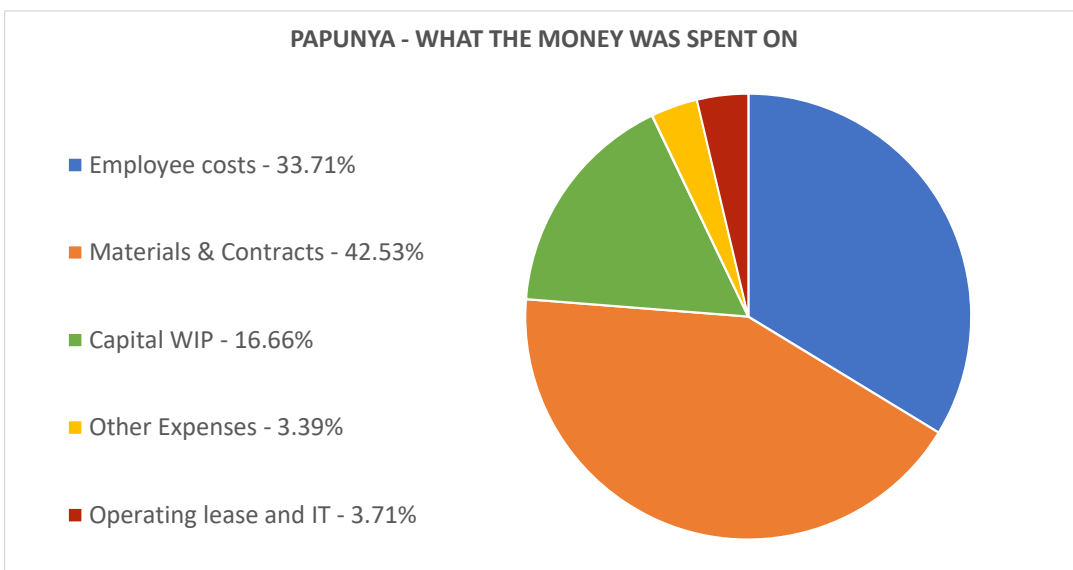
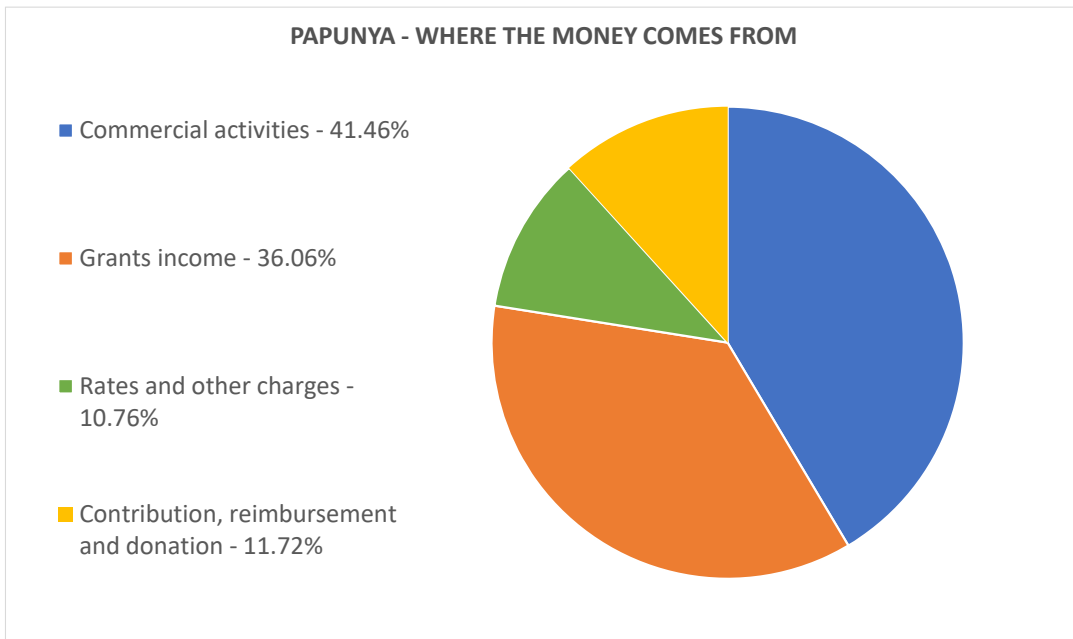
### ATTACHMENTS

1. Papunya STATEMENT INCOME EXPENDITURE DEC 2023 [10.4.1 - 3 pages]

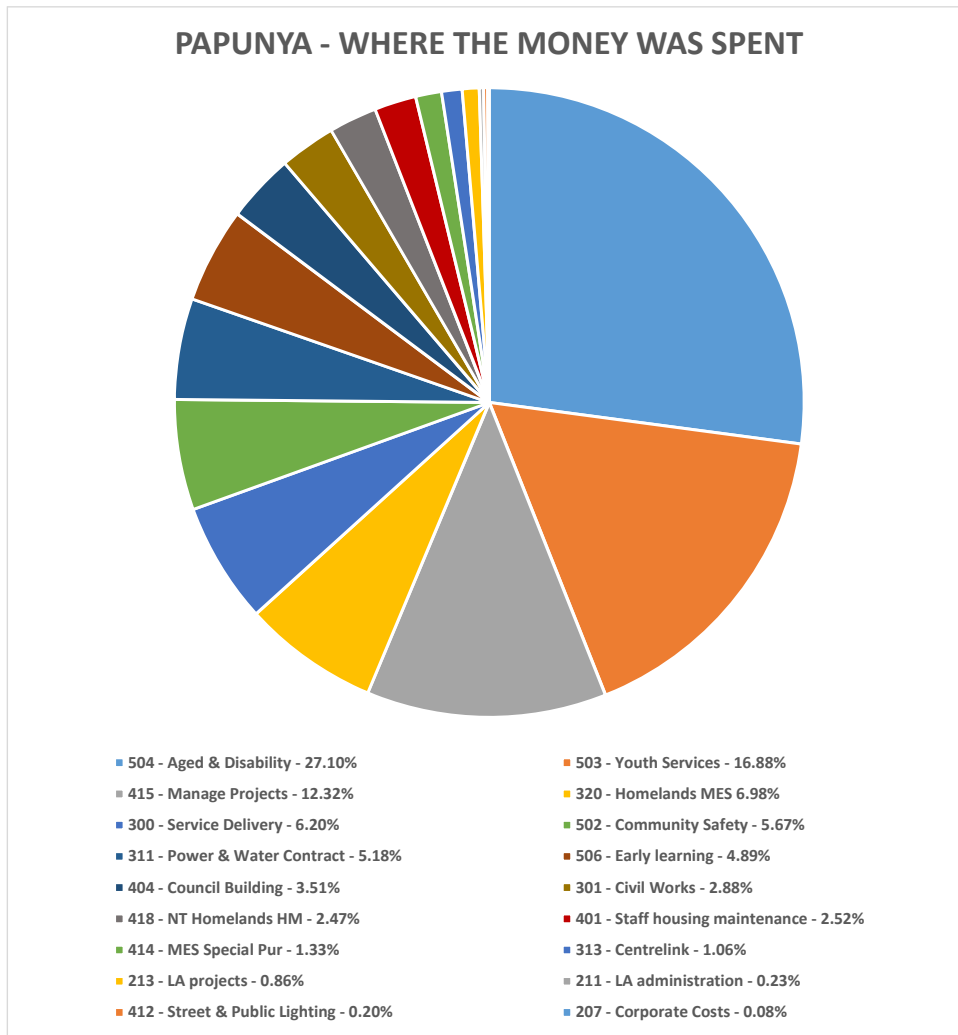
**MacDonnell Regional Council**  
**Statement of Income & Expenditure**  
as at 31 December 2023

011 Papunya

Description	Year to Date					Comments
	Actual \$	Committed \$	Actual + Committed \$	Budget \$	Variance \$	
<b>INCOME</b>						
Grants income	210,390	0	210,390	264,196	53,805	Variance due to Early Learning grant budgeted for FY 22/23 not received
Rates, wastes and other charges	62,744	0	62,744	32,110	(30,634)	Waste disposal income of \$27k
Commercial activities	241,838	0	241,838	183,320	(58,518)	Revise the budget for P&W / No budget in place for unexpected additional duties P&W sample testing & Maintenance
Contribution, reimbursement and donation	68,395	0	68,395	5,000	(63,395)	Variance due to insurance claim income
Suspense	316,340	0	316,340	316,340	0	
<b>Total Income</b>	<b>899,707</b>	<b>0</b>	<b>899,707</b>	<b>800,965</b>	<b>(98,742)</b>	
<b>EXPENDITURE</b>						
Employee costs	681,718	0	681,718	908,222	226,504	Underspent across Service Delivery and Youth functions
Materials & Contracts	733,738	126,171	859,909	559,580	(300,330)	Overspend of \$120k for carpentry maintenance and \$60k for Child Care maintenance as no budget
Operating lease and Information technology	73,976	960	74,936	116,790	41,853	No significant budget variances across all accounts
Other Expenses	48,770	19,867	68,637	60,002	(8,635)	No significant budget variances across all accounts
Capital WIP	310,973	25,843	336,816	266,410	(70,406)	No significant budget variances across all accounts
<b>LA Allowances and Expenses</b>						
Chair Local Authority Members' Allowance	1,200	0	1,200	1,200	0	
Local Authority Members' Allowance	2,200	0	2,200	2,700	500	
Local Authority Meetings Catering	518	229	747	500	(247)	
Local Authority Discretionary funds	0	0	0	2,000	2,000	
Community Infrastructure	13,218	14,157	27,375	126,522	99,147	Expenditure on LA Projects is underspent by \$100k
<b>Total Expenditure</b>	<b>1,849,176</b>	<b>172,841</b>	<b>2,022,017</b>	<b>1,911,004</b>	<b>(111,013)</b>	
<b>Net Surplus/(Deficit)</b>	<b>(949,469)</b>	<b>(172,841)</b>	<b>(1,122,310)</b>	<b>(1,110,038)</b>	<b>12,271</b>	







**GENERAL BUSINESS ITEMS RAISED**

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**ITEM NUMBER:** 11.1  
**TITLE:** General Business  
**AUTHOR:** June Crabb, Governance Officer

**LINKS TO STRATEGIC PLAN**

- Goal 01: Developing Communities
- Goal 02: Healthy Communities
- Goal 03: Empowered Communities
- Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY**

At the beginning of the meeting, under item 6.2, the Members of the Authority have an opportunity to provide notification of matters to be raised in General Business.

Matters raised are discuss as follows:

- 1:.....
- 2:.....
- 3:.....
- 4:.....
- 5:.....

**RECOMMENDATION**

**That the Papunya Local Authority notes and discusses the matters raised at Item 6.2.**

**BACKGROUND/DISCUSSION**

Nil

**ISSUES/OPTIONS/CONSEQUENCES**

Nil

**FINANCIAL IMPACT AND TIMING**

Nil

**CONSULTATION**

Papunya Local Authority

**ATTACHMENTS**

Nil

**GENERAL BUSINESS ITEMS RAISED**

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**ITEM NUMBER:** 11.2  
**TITLE:** General Non-Council Business  
**AUTHOR:** June Crabb, Governance Officer

**LINKS TO STRATEGIC PLAN**

Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY**

The Department of Chief Minister and Cabinet provides any necessary updates in regard to Northern Territory Government Services.

At the beginning of the meeting, under item 6.3, members were given the opportunity to provide notification of matters to be raised in General Non-Council Business.

**RECOMMENDATION**

**That the Papunya Local Authority notes and discusses the matters raised at Item 6.3.**

**BACKGROUND/DISCUSSION**

**ACTION REGISTER**

Date	Action item	Issue
16-Nov-23	Financial Aid from Church	Res.048 - Members requested that inquiries be made with Finke River Mission on ownership and who runs the Churches within the Western Desert Region.

**ISSUES/OPTIONS/CONSEQUENCES**

Nil

**FINANCIAL IMPACT AND TIMING**

Nil

**CONSULTATION**

Department Chief Minister and Cabinet

**ATTACHMENTS**

Nil

**12 DATE OF NEXT MEETING - 6 JUNE 2024**

**13 MEETING CLOSURE**