



AGENDA

DOCKER RIVER LOCAL AUTHORITY MEETING

THURSDAY, 15 FEBRUARY 2018

The Docker River Local Authority Meeting of the MacDonnell Regional Council will be held at the Community Council Office on Thursday, 15 February 2018 at 10:30AM.

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MACDONNELL COUNCIL CODE OF CONDUCT

ITEM NUMBER 4.1
TITLE MacDonnell Council Code of Conduct

**SUMMARY:**

This report contains all of the details about the MacDonnell Council Code of Conduct Policy.

RECOMMENDATION

That the Docker River Local Authority note the Council Code of Conduct.

MacDonnell Regional Council Code of Conduct**Interests of the Council and Community come first**

A member must act in the best interests of the community, its outstations and the Council.

Honesty

A member must be honest and act the right way (with integrity) when performing official duties.

Taking care

A member must be careful to make good decisions (diligence), and must not be under the influence of alcohol or illegal drugs, when performing official duties.

Respect/Courtesy

A member must be respectful to other members, council staff, constituents and members of the public.

Conduct towards council staff

A member must not direct, reprimand, or interfere in the management of council staff.

Respect for culture

A member must respect different cultures, families and language groups (cultural diversity) and not be unfair towards others, or the opinions of others, because of their background.

Conflict of interest

A member must, if possible, avoid conflict of interest between the member's private interests (family, other job, business etc.) and duties.

Where a conflict exists, the member must inform the Council, Local Authority or Council Committee and not take part in the discussion or vote.

Respect for private business

A member must not share private (confidential) information that they heard as a member, outside of meetings.

A member must not make improper use of confidential information to gain a benefit or to cause harm to another.

Gifts

A member must not ask for or encourage gifts or private benefits from anyone who might want to do business with or obtain a benefit from Council.

Accountable

A member must be able to show that they have made good decisions for the community, and have allocated the Council's resources carefully and to benefit the region.

Failure to comply with this Code of Conduct may result in disciplinary action.

ISSUES/OPTIONS/CONSEQUENCES

The Code of Conduct Policy helps Council to ensure that the:

- MacDonnell Regional Council (MRC) exercises strong and accountable governance;
- constituents of MRC are aware of the behaviours they can expect from members.

CONFLICTS OF INTEREST

ITEM NUMBER	4.2
TITLE	Conflict of Interests

**SUMMARY:**

This report outlines the minimum standard of behaviour expected of the Local Authority in relation to declaring personal or family financial interests that may impact on the performance of their roles and ability to make objective decisions.

RECOMMENDATION

That the Docker River Local Authority note the Conflict of Interest Policy and declare any conflicts either now or as they arise.

BACKGROUND

Conflicts of interest arise when members are influenced, or appear to be influenced, by personal interests when doing their jobs. The perception of a conflict of interest – the way it seems to the public - can be as damaging as an actual conflict, because it undermines public confidence in the integrity and fairness of MacDonnell Regional Council (MRC).

Under the *Local Government Act*, not declaring a conflict of interest or improperly disclosing information can lead to imprisonment.

Examples of conflicts of interest and improper disclosure of information:

Tendering and Purchasing – financial conflict of interest

- Example: Council has advertised for a contractor for irrigation of a football oval. A member is employed by a company which has tendered for the contract. This may affect, or it may reasonably be suspected that it could affect, their ability to make an unbiased or fair decision when the contract choice is considered by Council.

Tendering and Purchasing – non-financial conflict of interest

- Example: A contractor tendering for a Council contract for road works offers to seal the road to a member's house. The member would not be seen as impartial or fair when choosing the contractor for the job.

Information and Opportunities

- Example: a member may know a lot of information about tenders for contracts coming up in the MRC area before the tenders are made public. Conflicts can arise if the member gives this information to a friend or relative working for a company so they can have a better chance of winning the contract.

Undue Influence

- Example: a member tries to pressure a hotel in Alice Springs into providing free accommodation, because they are a member of Council.

Declaring a Conflict of Interest

As soon as practical after a member becomes aware of a conflict of interest in a matter that has come up or is about to come up before or during a meeting (council, local authority or council committee), the member must disclose or tell the relevant interest to the meeting and to the Chief Executive Officer (CEO) of MRC.

Details of members' interests and the nature of those interests will be recorded in the relevant Register of Interests published on the Council's website and to be available for any member of the public to look over at the Council's public office.

In addition, if a member enters into a personal or business relationship with another member or Council employee that could result in a conflict of interest, then this relationship must be reported to the President and CEO. A file note will be made and recorded on the relevant Register of Interests.

Uncertainty about whether a conflict of interest exists or not

If a member is unsure whether or not they have a conflict of interest, they should give full details to the CEO or seek independent legal advice.

The CEO does not have a responsibility to decide whether or not a member has a conflict of interest in a matter. The responsibility for determining whether a member has a conflict of interest is up to the individual member.

If you do have a Conflict of Interest

After a member has disclosed the nature of the interest, the member must not, without approval from the Minister:

- be present during any discussion of the meeting when the matter is being discussed
- take part in any decision related to the matter
- Influence another member in their decision.

Members will not become involved in the promotion or endorsement of products and/or services unless this has been approved in line with Council's policies and Code of Conduct.

Complaints Regarding Failure to Disclose an Interest

Any person may make a complaint that a member has or may have failed to disclose or tell of a conflict of interest. All complaints should be directed to the MRC CEO.

ISSUES/OPTIONS/CONSEQUENCES

The Disclosure of Interests Policy helps Council to ensure that:

- the business of Council is conducted with efficiency, fairness, and integrity; and
- members act in the best interests of Council and do not seek personal or family gain when performing their duties or use their public office for personal gain.

CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER 5.1
TITLE Confirmation of Previous Minutes
REFERENCE - 183055
AUTHOR Jacinta Barbour, Governance Officer

**SUMMARY:**

The Local Authority is to consider the unconfirmed minutes of the previous meeting.

RECOMMENDATION

That the Local Authority note and confirm the minutes of the previous meeting.

BACKGROUND

Local Authority members are to consider the presented unconfirmed minutes carefully before they decide if they are a true record of their last meeting.

ATTACHMENTS:

1 Unconfirmed minutes of the Local Authority meeting held 13 July 2017 3 Pages



MINUTES OF THE DOCKER RIVER LOCAL AUTHORITY MEETING HELD IN THE
COMMUNITY COUNCIL OFFICE ON THURSDAY, 13 JULY 2017 AT 10:30AM

1 MEETING OPENING

The meeting was declared open at 11:00am

2 WELCOME

2.1 Welcome to Country

2.1 Attendance

Local Authority Members: Winsome Newberry, Bernard Bell, Robert Tilmouth

Councillors: Marlene Abbott (Chairperson), Selina Kulitja

Council Employees: David Jagger (Manager Governance and Planning, Graham Murnik (Director of Service Centre Delivery), Ken Newman (Area Manager)

Others: Maria Viegas (Dept. Housing & Community Development)

2.2 Apologies/Absentees

Apologies: Ruby James

Absentees: Mavis Robinson, Lily Tjiwer, Barnaby Kunia

2.2 Resignations - Nil

2.1 MacDonnell Council Code of Conduct

1 RESOLVED (Winsome Newberry/Cr S Kulitja)
That the Docker River Local Authority note the Council Code of Conduct.

2.2 Conflict of Interests

2 RESOLVED (Cr M Abbott/Bernard Bell)
That the Docker River Local Authority note and declare any conflict of interests.

5.1 CONFIRMATION OF PREVIOUS MINUTES**EXECUTIVE SUMMARY:**

The Local Authority is to consider the unconfirmed minutes of the previous meetings.

3 RESOLVED (Cr S Kulitja/Winsome Newberry)

That the Local Authority note and confirm the minutes of the previous meetings.

5.2 ACTION REGISTER**EXECUTIVE SUMMARY:**

This report provides a running list of Local Authority action items as reported in previous meetings.

4 RESOLVED (Bernard Bell/Cr S Kulitja)

That the Local Authority:

1. Note the progress reports on actions from the minutes of previous meetings as received;
2. Close the action regarding Telstra Service Stream.
3. Agree to the wording tabled and then amended for a letter from the Local Authority to the NT Place Names Committee towards a change to the name of Docker River's Liru Street, to be signed by LA members when relevant supporting information is included.

6.1 LOCAL AUTHORITY PROJECT REPORT & DISCRETIONARY FUNDS**EXECUTIVE SUMMARY:**

The Local Authority made decisions on 8 March 2017 on up to \$50,000 of Local Authority Project Funds. Funding for Local Authority projects is part of a grant received from Department of Local Government and Community Services.

Local Authorities also receive \$4,000 in Discretionary Funds annually from Council.

5 RESOLVED (Cr M Abbott/Bernard Bell)

That the Local Authority:

1. Note and accept the progress updates on their LA projects;
2. Agree to add \$5,000 to the \$50,000 already agreed, for fencing around the football field;
3. Agree to spend their 2017/2018 discretionary funds of \$4,000 on softball uniforms, trophies and equipment;
4. Agree to spend up to \$80,000 on developing a new park, on playground equipment, softball etc. at a site to be finalised near the store.

7.1 SERVICE DELIVERY REPORT**EXECUTIVE SUMMARY:**

This report is a summary of achievements relating to Key Council Service Delivery standards and guidelines in Docker River, and documents any other relevant issues.

6 RESOLVED (Winsome Newberry/Robert Tilmouth)

That the Local Authority:

1. Note and accept the Service Delivery Report;
2. Agree to name the park at Lot 253 behind Lot 228 'Eagle Park';
3. Agree to Name the park at Lot 247 (opposite the Council Office) 'Tjungu Park'
4. Agree to name the new park to be near the store 'Lasseter Park';

5. Request Council have signs made and put up for Eagle Park and Tjungu Park.

7.2 COMPLAINTS RECEIVED

EXECUTIVE SUMMARY:

This report provides an update to the Local Authority about complaints received regarding Council Service Delivery.

Nil Complaints Received.

7 RESOLVED (Winsome Newberry/Robert Tilmouth)

That the Local Authority note that no complaints were received this reporting period.

7.3 COMMUNITY SERVICE DOCKER RIVER LOCAL AUTHORITY REPORT

EXECUTIVE SUMMARY:

This report provides an update on Community Services program delivery.

8 RESOLVED (Cr S Kulitja/Bernard Bell)

That the Local Authority note and accept the Community Services report.

10.1 OTHER NON-COUNCIL BUSINESS

EXECUTIVE SUMMARY:

The Department of Housing and Community Development will be in attendance to provide any updates necessary and answer queries from the Local Authority as they arise.

9 RESOLVED (Cr M Abbott/Robert Tilmouth)

That the Local Authority request the Dept. Housing & Community Development:

- 1. Ask the Police to hold regular community safety meetings in Docker River;**
- 2. Ask the Police Superintendent, Neil Hayes, to come to the next Local Authority meeting to talk about a permanent Police Station in Docker River.**

DATE OF NEXT MEETING - WEDNESDAY 1 NOVEMBER, 2017

MEETING CLOSE

The meeting terminated at 2:00pm

This page and the preceding 2 pages are the minutes of the Docker River Local Authority Meeting held on Thursday, 13 July 2017 and are UNCONFIRMED.

CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER	5.2
TITLE	Liru Street Name Change
REFERENCE	- 184441
AUTHOR	Jacinta Barbour, Governance Officer

**SUMMARY:**

The Docker River Local Authority has requested to change the name of Liru Street due to it being offensive to residents.

RECOMMENDATION

That the Local Authority is to talk about it and decide on a different name for Liru Street.

BACKGROUND

The Local Authority respectfully requests that a new consultation process is to be undertaken by the Northern Territory Place Names Committee to consider a more culturally appropriate name for the street currently known as 'Liru' Street.

The Local Authority has advised that the word 'Liru' is culturally inappropriate and offensive to the Docker River community members.

1. The word 'liru' refers to a particular snake with spiritual and cultural association to an evil snake, an evil being or the devil.
2. The word 'liru' is also used as a profanity or swear word.
3. A senior Anangu person with this name or association with it has passed away; and in most Aboriginal culture it generally restricts the use of names of the deceased.

The Local authority and the community have come up with two alternative street names:

1. Kurparu (the Magpie) and;
2. Tjilpi Pampa (Old Man Old Women)

CONSULTATION

The Local Authority and community

CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER	5.3
TITLE	Action Register
REFERENCE	- 183290
AUTHOR	Jacinta Barbour, Governance Officer

**SUMMARY:**

This report provides a running list of Local Authority action items as reported in previous meetings.

RECOMMENDATION

That the Local Authority note the progress reports on actions from the minutes of previous meetings as received.

BACKGROUND

This report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented.

Action Item- Liru Street (raised on 16/06/2016)**Summary of action item:**

The Docker River Local Authority have had a request in place since 2012 (on Council's records) to change the name of Liru St due to it being perceived by residents as offensive. Earlier correspondence received from the Place Names Committee rejected this request. The Local Authority has resolved earlier to ask the Place Names Authority to provide details of who was consulted in the determination of the name Liru Street in 2009.

On 10 May 2017 the Local Authority resolved to request the Department of Housing and Community Development assist them to write the letter suggested by the Department to the Secretary of the Place Names Committee, to go with a supporting letter from the Council.

Council will draft the supporting letter, as well as seek support from the NT local member of parliament, Chansey Paech, once the Dept has assisted the LA to write the letter to the Place Names Committee Secretary referred to in the 10 May 2017 resolution and has provided this letter in draft to Council on which to base its supporting letter.

Update:

The Local Authority is to sign the letter. This will then be sent to the Place Names Committee along with a supporting letter from Chansey Paech.

LOCAL AUTHORITY PLANS

ITEM NUMBER	6.1
TITLE	Local Authority Project Report
REFERENCE	- 183291
AUTHOR	Graham Murnik, Director Service Centre Delivery

**SUMMARY:**

The Local Authority is to make decisions about where to allocate their Project Funds. Funding for Local Authority projects is part of a grant received from Department of Local Government and Community Services.

RECOMMENDATION

That the Local Authority note and accept the progress of their LA projects.

BACKGROUND/DISCUSSION

The Local Authority have committed their Project Funds to the following priorities:

- Allocate \$5,000 to the \$50,000 already agreed, for fencing around the football field; **Completed. Waiting for project figures for final costs but it appears to have been \$36,769.86 + GST = \$40,446.84 (total cost). So some funds still available.**
- Allocate \$80,000 on developing a new park, on playground equipment, softball etc. at a site to be finalised near the store.
Update: The site has been identified to be built at Lasseters Park and the playground type is to be decided by the community.

Quotes for playground structure:

Forpark Australia	– materials \$27,950 + installation \$10,000 (plus GST)
Playquip	– materials \$29,750 + installation \$11,163 (plus GST)
Recreational Concepts	– materials \$ 28,750 + installation \$11,500 (plus GST)

3 x Park signs have already been purchased and are ready for installation

- Council to obtain quotes for a fence to be built next to the playground on Liru Street to reduce noise.
Update: 8 x sheets of double sided colour bond (6000mm) and 150 x Tek Screws \$572.05

Docker River (Kaltukatjara)

Projects	Total Funds	Actual Spent/Committed	Budget	Variance
Unallocated Local Authority Project Funding	\$76,528.18	\$0.00	\$0.00	\$0.00
Upgrade Sports Grounds	\$0.00	\$36,271.32	\$0.00	-\$36,271.32
Docker River (Kaltukatjara) Total	\$76,528.18	\$36,271.32	\$0.00	-\$36,271.32

ISSUES/OPTIONS/CONSEQUENCES

The Local Authority is responsible for consulting with community members to ensure that community priorities are taken into account when allocating project funds.

FINANCIAL IMPACT AND TIMING

Funds from the grant have two years from the date of issue to be acquitted (i.e. 1 July 2016 until 30 June 2018).

CONSULTATION

The Local Authority and community

LOCAL AUTHORITY PLANS

ITEM NUMBER	6.2
TITLE	Local Authority Discretionary Funds
REFERENCE	- 183292
AUTHOR	Graham Murnik, Director Service Centre Delivery

**SUMMARY:**

The Local Authority is granted \$4,000 from the Council every new financial year to spend on enhancing the community and decisions about how to spend this money must benefit everybody. This money can not be carried over from year to year and it must be spent (with goods received) between 1 July and 30 June.

RECOMMENDATION

That the Local Authority note and accept the spending of discretionary funds.

BACKGROUND

At the LA meeting on 13 July 2017, the Local Authority committed their entire \$4,000 of Discretionary Funds to softball uniforms, trophies and equipment.

Update: Completed and items purchased

ISSUES/OPTIONS/CONSEQUENCES

The Local Authority is responsible for consulting with community members to ensure that community priorities are taken into account when allocating discretionary funds.

FINANCIAL IMPACT AND TIMING

Funds from the grant have one year from the date of issue to be acquitted (i.e. 1 July 2016 until 30 June 2017).

CONSULTATION

The Local Authority and community

COUNCIL LOCAL GOVERNMENT

ITEM NUMBER	7.1
TITLE	Service Delivery Report
REFERENCE	\\5 - GOVERNANCE ADMINISTRATION\03 - LOCAL AUTH MTGS\DOCKER RIVER\2018\MEETING 1 - 183917
AUTHOR	Robert McQuade, Council Service Coordinator

**SUMMARY:**

This report is a summary of achievements relating to Key Council Service Delivery standards and guidelines in Docker River, and documents any other relevant issues.

RECOMMENDATION:

That the Local Authority note and accept the Service Delivery Report.

Animal Management

- The Alice Springs vets were in Docker River and examined about 85% of the community dogs and several horses. 2 dogs were euthanized and a number of female dogs were voluntarily spayed to help control the dog population.
- A number of other animals have been buried since and a new animal burial pit has been dug.

Cemetery Management

- All the new fencing materials have arrived in Docker River.
- Approval for the cemetery extension is being organised.



Aerial view of cemetery (from drone November 2017)

Internal Road Maintenance

- A number of road signs have been vandalised and these will be replaced.
- Several new road signs and 3 new speed hump sets have been received.
- A program for the internal road maintenance will begin at the end of the wet.

Outstation MES Services

- Inspection of Tjilkamata was conducted in November.
- The building and yard were found to be intact and tidy and the yard gates closed to prevent horses from entering.

Maintenance of Parks and Open Spaces

- General debris and litter was removed from both playgrounds and some open spaces.
- Play equipment parts have been ordered for Tjungu Park.
- Materials for the shade shelters at Eagle and Lasseter parks have been ordered.
- Reticulation for the trees and beautification of the parks has been ordered.
- All the trees to be planted have been re-potted and growing at the CSC residence ready for transplanting.

Sports Grounds

- The upgrading and improvements to the sports area are continuing. All work will be completed before the beginning of the football competition.
- The re-alignment of the football oval and softball fields has been completed. A water line has been organised for drink fountains at the oval and softball fields. CAAYLUS and the contractors doing the Rec-hall upgrades have agreed to install the initial part of this water line.
- A number of shade trees will be planted around two sides of the softball field as part of the overall upgrades
- The shade structures and stadium seating are slowly being re-installed and the oval is getting a large score board and commentary shelter – made from recycled Power & water structural materials.
- Service gates are being sourced to close off the two service entrances to the oval.
- New bin stands will be installed near the shade structures.
- A 2 x beach volleyball court has been suggested for the area between the little kids footy oval, Softball field and Rec-hall. This area will be illuminated by an outdoor light attached to the Basketball stadium – to be installed during the upgrades. This will give the community another sports outlet for the kids.
- The surrounding embankments will be cleaned up and contoured once all the other work has been completed.
- The tracks around the sports areas are undergoing a small re-alignment to better suit the future parking needs of spectators and visiting teams. This will be one of the final tasks to be done to complete the upgrades.



Aerial View of Footy and Softball field (drone November 2018)

Waste Management

- A new animal pit and sewer pond have been dug within the tip compound.
- The new burn pit is being used more correctly with only 2 metal chairs to be removed.
- Yellow skip bins have been placed near the tip entrance for after hours community household waste use.
- Tyres continue being dumped in the scrap metal area.
- Additional green wheelie bins have arrived and are slowly replacing the community's damaged ones.
- Signage and additional recycle bays will be installed during the dry season.

Weed Control and Fire Hazard Reduction

- Weed reduction and slashing has begun to reduce the fire risk along the street verges and key infrastructure.

Other Service Delivery Updates

- Territory Housing held a community meeting in November to begin rolling out the NT housing program for Docker River. The first stage 'Room to Breathe' will begin in 2018.
- The college has new staff getting ready for First Term

COUNCIL LOCAL GOVERNMENT

ITEM NUMBER	7.2
TITLE	Community Service Docker River Local Authority Report
REFERENCE	- 184802
AUTHOR	Rohan Marks, Director Community Services

**EXECUTIVE SUMMARY:**

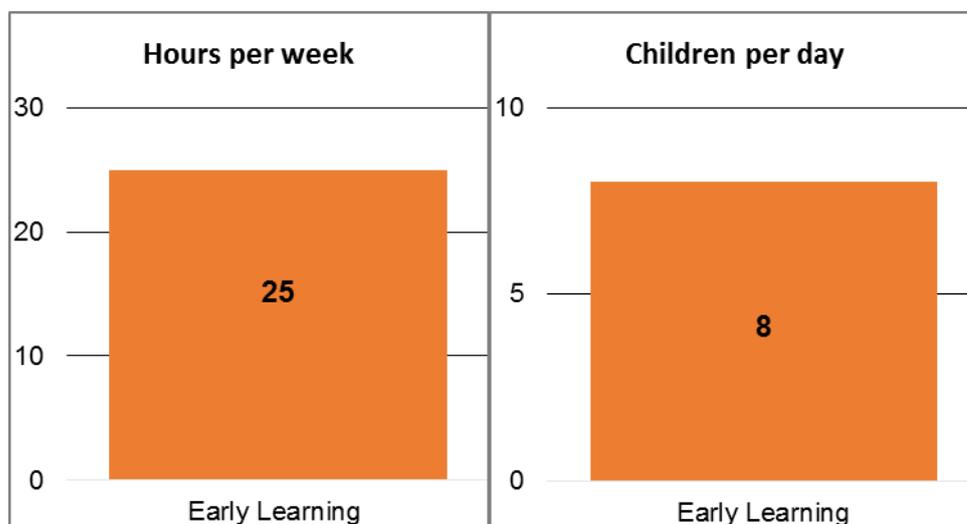
This report provides an update on Community Services program delivery.

RECOMMENDATION

That the Local Authority note and accept the Community Services report.

CHILDREN'S SERVICES**Service Delivery and Engagement**

- All Children Service programs fully delivered this reporting period.
- The team organised a Christmas celebration for the children and families which was well attended. The children made Santa masks, "jingle bell" bracelets, and Christmas songs. Community members joined the children in their play and the women cooked kangaroo tail. A merry time was had by all.

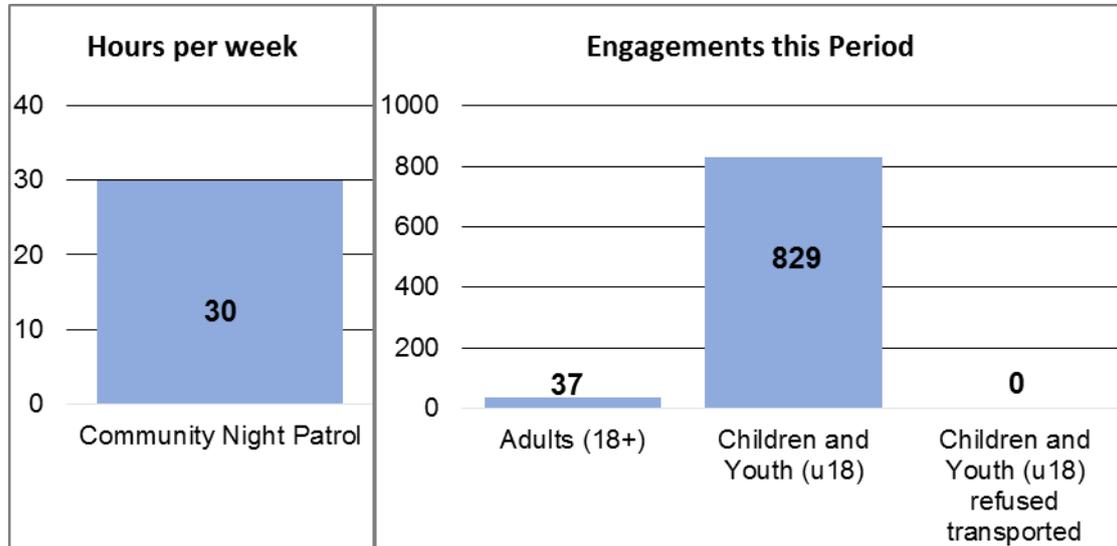
**Other Updates**

- Anungu jobs and Ngaanyatjarra Pitjantjatjara Yankunytjara Women's Council (NPY) Youth program provided support to the Early Learning service for the Christmas celebration; Anungu jobs helped to collect firewood for cooking kangaroo tails and NPY Youth program provided a speakers for the music and singing.



COMMUNITY SAFETY**Service Delivery and Engagement**

- There were no service disruptions during this reporting period.
- The Community Safety team delivered Schools Runs in the morning and afternoon assisting young people to and from school, as well as delivering nightly Community Safety Services.

**Other Updates**

- The Community Safety Team is currently recruiting for the positions of:
 - Senior Community Safety Officer
 - Community Safety Officer
- In December the Team Leader attended a three day training workshop conducted by MacDonnell Regional Council and held in Alice Springs.
- During this reporting period Community Safety Team members assisted with and defused two major incidents and liaised with Police on both occasions. The relationship between the team and NT Police has strengthened as a result.

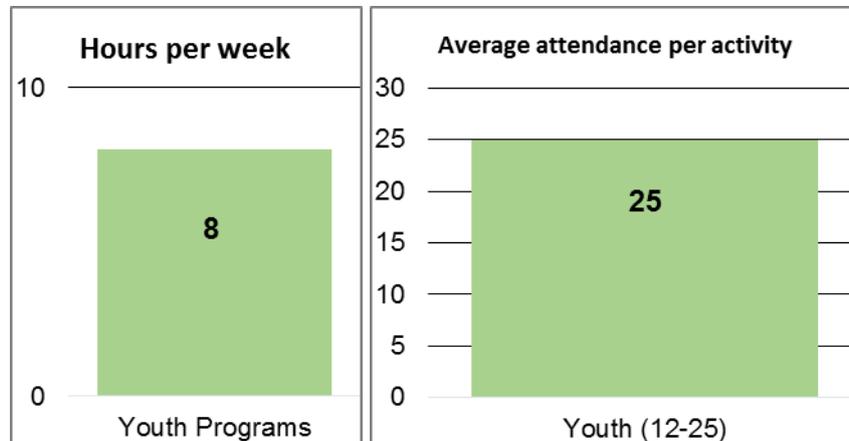
Docker River Community Safety members, Natasha Robinson & Florrie Cooper with Officer in Charge of Warrakurna Police Station, Sergeant Michael Kent outside the Docker River Regional Council Office.



YOUTH SERVICES

Service Delivery and Engagement

- Service delivery has been consistent with some programs having low attendance due to the Christmas period (low number of young people in community).



Other Updates

- Programs were held in the Rec Hall on a number of days due to the hot temperatures outside
- The team are working with NPY and have been coordinating the delivery of each service.
- The MRC Community Service Coordinator and Civil team have provided strong support for the program, assisting to maintain sports facilities and establish new area's for sport and recreation programs.

CONSULTATION

Executive Leadership Team

Manager Children's Services – Margaret Harrison

Acting Manager Community Safety – Peter Devine

Manager Youth Services – Bianca Rayner

COUNCIL LOCAL GOVERNMENT

ITEM NUMBER 7.3
TITLE Community Safety Survey
REFERENCE - 183915
AUTHOR Peter Devine, Acting Manager Community Safety

**SUMMARY:**

The MacDonnell Council Community Safety team have put together a survey to ask community members what they think the main issues in Docker River are.

RECOMMENDATION

That the Local Authority talk about their safety concerns for Docker.

BACKGROUND

Community Safety patrols are facilitated and delivered in twelve MacDonnell Regional Council communities through its Community services. This is a vital community program that protects vulnerable and at risk people by using cultural mediation skills, engaging with youth people, defusing potentially violent incidents and reducing adverse contact for local people with the criminal justice system.

Throughout MacDonnell Regional Council communities the Community Safety program maintains an indigenous employment rate of 80% across the workforce of Coordinators, Team Leaders to Community Safety Officers. This capacity is achieved by Council's support and development of skills and confidence of community residents to deliver effective community safety measures through both on the job and registered training. Community Safety Officers are supported in their Certificate 3 training in Community Services with Charles Darwin University.

Community Safety Officers also play a pivotal role in maintaining cohesion at community sports carnivals in the MacDonnell Regional Council area, neighbouring council areas and in Alice Springs. Patrols from neighbouring communities support each other's events, together strengthening community safety for all concerned. MacDonnell Council's Community Safety teams also worked closely with Tangentyere Council, Central Desert Regional Council and the Northern Territory Police when people from across Central Australia converged in Alice Springs for major events.

CONSULTATION

MRC Community Safety team

ATTACHMENTS:

1 Community Safety Survey

Community Safety Survey

Please circle and number (1, 2, 3, 4, 5) the top five issues affecting the safety in Amoonguna



Alcohol Grog Running	Domestic Violence (Adults)	Gambling (Arguments from Gambling)	Family Fighting	Young people out at night
Ganja/Other Drugs	Child Abuse	Hunger	Unsafe Driving Underage Driving	Break-ins (shop, houses, School, etc)

Please add any issues not listed above:

-
-
-
-

1.) What time(s) of year is community members' safety most at risk?

2.) What can the Community Safety Team do more of to help keep Amoonguna safe?

3.) What can community members do to help keep Amooguna Safe?

FINANCE

ITEM NUMBER	8.1
TITLE	Expenditure Report as at 30 June 2017
REFERENCE	- 183293
AUTHOR	Sheree Kane, Coordinator Grants

**SUMMARY:**

The expenditure report shows spending until 30 June 2017 in the Local Authority's community.

RECOMMENDATION

That the Local Authority note and accept the expenditure report as at 30 June 2017.

BACKGROUND

The attached Finance Report details the budget, variance, and actual expenditure on Council services in the community.

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

The attached report details the expenditure for the Local Authority which is part of the full Council's approved budget.

ATTACHMENTS:

- 1 Expenditure Report as at June 2017

(Draft June 2017 - Local Authority Expenditure Detail by Location1_ORG_NAME)

MacDonnell Regional Council - Docker River (Kaltukatjara)					
Expenditure by Community as at 30th June 17					
Expenditure Category	Actual YTD	Budget YTD	Variance YTD	Budget Full Year	Notes on variations greater than 10% or \$10,000
COUNCIL SERVICES					
Service Centre Delivery					
Manage Council Buildings & Facilities	24,439	30,952	6,513	30,952	
Other Operational	24,439	30,952	6,513	30,952	
Maintain Roads	25,175	25,720	545	25,720	
Wages and Other Employee Costs	0	150	150	150	
Other Operational	25,175	25,570	395	25,570	
Manage Council Service Delivery	143,739	162,840	19,101	162,840	
Wages and Other Employee Costs	99,735	111,480	11,745	111,480	Staff not working all hours allocated in the budget
Other Operational	44,005	51,360	7,355	51,360	
Civil Works	270,447	355,190	84,743	355,190	
Wages and Other Employee Costs	225,078	285,940	60,862	285,940	Staff not working all hours allocated in the budget
Other Operational	45,369	69,250	23,881	69,250	
Parks, Ovals and Public Spaces	695	5,350	4,655	5,350	
Other Operational	695	5,350	4,655	5,350	
Street & Public Lighting	14,098	5,730	(8,368)	5,730	
Other Operational	14,098	5,730	(8,368)	5,730	
Council Engagement					
Local Authorities	46,682	118,897	72,215	118,897	
Other Operational	46,682	118,647	71,965	118,647	Local Authority project funding is yet to be spent.
Support and Administration					
Staff Housing	51,268	66,160	14,892	66,160	
Other Operational	51,268	66,160	14,892	66,160	
Manage HR	264	220	(44)	220	
Other Operational	264	220	(44)	220	
Training & Development	0	3,400	3,400	3,400	
Wages and Other Employee Costs	0	3,400	3,400	3,400	
SUB-TOTAL:- COUNCIL SERVICES	576,808	774,334	197,526	774,334	
NON-COUNCIL SERVICES					
Commercial Operations					
Essential Services	108,691	105,990	(2,701)	105,990	
Wages and Other Employee Costs	87,712	83,090	(4,622)	83,090	
Other Operational	20,979	22,900	1,921	22,900	
Centrelink	44,943	46,400	1,457	46,400	
Wages and Other Employee Costs	44,943	46,400	1,457	46,400	
Manage Projects	132	0	(132)	0	
Wages and Other Employee Costs	132	0	(132)	0	
HMESP	15,122	15,130	8	15,130	
Other Operational	15,122	15,130	8	15,130	
Airstrip Maintenance	12,590	12,840	250	12,840	
Other Operational	12,590	12,840	250	12,840	
Community Services					
Community Safety	110,600	159,290	48,690	159,290	
Wages and Other Employee Costs	85,742	133,840	48,098	133,840	Staff not working all allocated hours.
Other Operational	24,858	25,450	592	25,450	
Youth Development	1,165	5,710	4,545	5,710	
Wages and Other Employee Costs	734	4,710	3,976	4,710	
Other Operational	431	1,000	569	1,000	

(Draft June 2017 - Local Authority Expenditure Detail by Location1_ORG_NAME)

Children's Services	114,718	133,170	18,452	133,170	
Wages and Other Employee Costs	75,460	91,860	16,400	91,860	Staff not working all allocated hours.
Other Operational	39,257	41,310	2,053	41,310	
SUB-TOTAL:- NON-COUNCIL SERVICES	407,961	478,530	70,569	478,530	
TOTAL	984,768	1,252,864	268,096	1,252,864	

The variance is over 10% or \$10,000 due to more money being spent than budget.
 The variance is over 10% or \$10,000 due to less money being spent than budget.

Please note the figures above include internal allocations between functions, so that the program expenditure shown is the true cost to Council's budget

	Actual YTD	Budget YTD	Variance YTD	Budget Full Year
Discretionary Funds	0	4,000	4,000	4,000

FINANCE

ITEM NUMBER 8.2
TITLE Expenditure Report as at 30 September 2017
REFERENCE - 183294
AUTHOR Sheree Kane, Coordinator Grants

**SUMMARY:**

The expenditure report shows spending until 30 September 2017 in the Local Authority's community.

RECOMMENDATION

That the Local Authority note and accept the Expenditure report as at 30 September 2017.

BACKGROUND

The attached Finance Report details the budget, variance, and actual expenditure on Council services in the community.

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

The attached report details the expenditure for the Local Authority which is part of the full Council's approved budget.

ATTACHMENTS:

1 Expenditure report September 2017.pdf

{Draft September 2017 - Local Authority Expenditure Detail by Location1_ORG_NAME}

MacDonnell Regional Council - Docker River (Kaltukatjara)					
Expenditure by Community as at 30th September 17					
Expenditure Category	Actual YTD	Budget YTD	Variance YTD	Budget Full Year	Notes on variations greater than 10% or \$10,000
COUNCIL SERVICES					
Service Centre Delivery					
Manage Council Buildings & Facilities	4,215	9,520	5,305	38,080	
Other Operational	4,215	9,520	5,305	38,080	
Maintain Roads	0	4,453	4,453	17,810	
Other Operational	0	4,453	4,453	17,810	
Manage Council Service Delivery	29,131	38,431	9,299	145,120	
Wages and Other Employee Costs	23,060	30,361	7,301	112,840	
Other Operational	6,072	8,070	1,998	32,280	
Civil Works	77,499	93,644	16,146	351,700	
Wages and Other Employee Costs	61,142	80,707	19,564	299,950	Staff not working all hours allocated in the budget
Other Operational	16,356	12,938	(3,419)	51,750	
Parks, Ovals and Public Spaces	695	1,174	479	4,697	
Other Operational	695	1,174	479	4,697	
Street & Public Lighting	0	1,433	1,433	5,730	
Other Operational	0	1,433	1,433	5,730	
Council Engagement					
Local Authorities	40,801	38,748	(2,053)	154,715	
Other Operational	40,801	37,761	(3,040)	150,765	
Support and Administration					
Staff Housing	48,735	27,140	(21,595)	108,560	
Other Operational	48,735	27,140	(21,595)	108,560	Expenditure higher than budgeted
Manage HR	0	55	55	220	
Other Operational	0	55	55	220	
Training & Development	0	748	748	2,990	
Wages and Other Employee Costs	0	748	748	2,990	
SUB-TOTAL:- COUNCIL SERVICES	201,076	214,851	13,775	827,647	
NON-COUNCIL SERVICES					
Outstations Civil Works	0	2,255	2,255	9,020	
Wages and Other Employee Costs	0	450	450	1,800	
Other Operational	0	1,805	1,805	7,220	
Outstations Housing Repairs & Maintenance	0	975	975	3,160	
Other Operational	0	975	975	3,160	
Commercial Operations					
Essential Services	22,712	28,111	5,399	106,160	
Wages and Other Employee Costs	22,480	22,361	(119)	83,160	
Other Operational	233	5,750	5,518	23,000	
Centrelink	10,331	15,037	4,706	55,850	
Wages and Other Employee Costs	10,331	15,037	4,706	55,850	
Airstrip Maintenance	0	235	235	940	
Other Operational	0	235	235	940	
Community Services					
Community Safety	13,761	48,432	34,671	180,910	
Wages and Other Employee Costs	12,019	45,067	33,048	167,450	Staff not working all allocated hours.
Other Operational	1,742	3,365	1,623	13,460	
Youth Development	1,240	6,940	5,700	25,850	
Wages and Other Employee Costs	1,171	6,690	5,519	24,850	
Other Operational	69	250	181	1,000	

{Draft September 2017 - Local Authority Expenditure Detail by Location1_ORG_NAME}

Children's Services	30,725	48,849	18,124	184,870	
Wages and Other Employee Costs	25,463	37,658	12,195	140,110	Staff not working all allocated hours.
Other Operational	5,262	11,190	5,928	44,760	
SUB-TOTAL:- NON-COUNCIL SERVICES	78,770	150,834	72,065	566,760	
TOTAL	279,846	365,685	85,840	1,394,407	

The variance is over 10% or \$10,000 due to more money being spent than budget.
 The variance is over 10% or \$10,000 due to less money being spent than budget.

Please note the figures above include internal allocations between functions, so that the program expenditure shown is the true cost to Council's budget

	Actual YTD	Budget YTD	Variance YTD	Budget Full Year
Discretionary Funds	1,938	4,000	2,062	4,000

FINANCE

ITEM NUMBER	8.3
TITLE	Annual Report 2016/17
REFERENCE	- 183295
AUTHOR	Sheree Kane, Coordinator Grants

**SUMMARY:**

The Local Authority is asked to receive and note the Council's Annual Report for the Financial Year Ended 30 June 2017.

RECOMMENDATION

That the Local Authority note and accept the Council's Annual Report for 2016/17 Financial Year.

BACKGROUND

The Council's Annual Report are provided for the Local Authority's information.

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

The Annual Report shows all information for the Year Ending 30 June 2017.

CONSULTATION

Executive Leadership Team
Council's Elected Members

DEPUTATIONS / GUEST SPEAKERS

ITEM NUMBER	9.1
TITLE	Empowered Communities
REFERENCE	- 183475
AUTHOR	Jacinta Barbour, Governance Officer

**SUMMARY:**

Empowered Communities would like to share with the Local Authority members:

- What Empowered Communities has been up to in the NPY region
- What Anangu from across the NPY region have told them are the big issues, and some ideas on what they want to see done about it
- What they have found out and started to do about these issues
- To discuss the next steps of creating an Anangu led, 5 year development plan for the NPY region.

RECOMMENDATION

That the Local Authority note and accept the information from Empowering Communities and allow them to attend (and speak at) the next Local Authority meeting in November.

BACKGROUND

From Empowered Communities: Our Indigenous Empowerment framework is based on the premise that Indigenous Australians have a right to development, which includes our economic, social and cultural development as families, individuals and communities and as Indigenous peoples. It recognises the primacy of the local nature of peoples and places, and is aimed at the empowerment of the families and individuals connected to those peoples and places. We recommend national and regional institutions only to support an enabling framework for place-based development agendas.

There are two parts to our development goal. They are each of equal importance, and are to be pursued concurrently and constantly tested to determine whether we are most productively using available resources and opportunities.

First, our goal is to close the gap on the social and economic disadvantage of the Indigenous Australians of the Empowered Communities regions.

Second, we aim to enable the cultural recognition and determination of Indigenous Australians of the Empowered Communities regions so that we can preserve, maintain, renew and adapt our cultural and linguistic heritage and transmit our heritage to future generations.

OTHER BUSINESS

ITEM NUMBER 10.1
TITLE Other non-Council Business
REFERENCE - 183324
AUTHOR Gracie-Rose Matteucci, Governance Officer

**SUMMARY:**

The Department of Housing and Community Development will be in attendance to provide any updates necessary and answer questions from the Local Authority as they arise.

RECOMMENDATION

That the Local Authority note and accept any information or updates from the Department of Housing and Community Development.

BACKGROUND

The Local Authority requested the Dept. Housing and Community Development:

- 1) **Ask the Police to hold regular community safety meetings in Docker River;**
- 2) **Ask the Police Superintendent, Neil Hayes, to come to the next LA meeting to talk about a permanent Police Station in Docker River.**