



AGENDA

HAASTS BLUFF LOCAL AUTHORITY MEETING

WEDNESDAY, 23 MAY 2018

The Haasts Bluff Local Authority Meeting of the MacDonnell Regional Council will be held at the Haasts Bluff on Wednesday, 23 May 2018 at 10.30AM .

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MACDONNELL COUNCIL CODE OF CONDUCT

ITEM NUMBER 4.1
TITLE MacDonnell Council Code of Conduct

**SUMMARY:**

This report contains all of the details about the MacDonnell Council Code of Conduct Policy.

RECOMMENDATION

That the Haasts Bluff Local Authority note the Council Code of Conduct.

MacDonnell Regional Council Code of Conduct**Interests of the Council and Community come first**

A member must act in the best interests of the community, its outstations and the Council.

Honesty

A member must be honest and act the right way (with integrity) when performing official duties.

Taking care

A member must be careful to make good decisions (diligence), and must not be under the influence of alcohol or illegal drugs, when performing official duties.

Respect/Courtesy

A member must be respectful to other members, council staff, constituents and members of the public.

Conduct towards council staff

A member must not direct, reprimand, or interfere in the management of council staff.

Respect for culture

A member must respect different cultures, families and language groups (cultural diversity) and not be unfair towards others, or the opinions of others, because of their background.

Conflict of interest

A member must, if possible, avoid conflict of interest between the member's private interests (family, other job, business etc.) and duties.

Where a conflict exists, the member must inform the Council, Local Authority or Council Committee and not take part in the discussion or vote.

Respect for private business

A member must not share private (confidential) information that they heard as a member, outside of meetings.

A member must not make improper use of confidential information to gain a benefit or to cause harm to another.

Gifts

A member must not ask for or encourage gifts or private benefits from anyone who might want to do business with or obtain a benefit from Council.

Accountable

A member must be able to show that they have made good decisions for the community, and have allocated the Council's resources carefully and to benefit the region.

Failure to comply with this Code of Conduct may result in disciplinary action.

ISSUES/OPTIONS/CONSEQUENCES

The Code of Conduct Policy helps Council to ensure that the:

- MacDonnell Regional Council (MRC) exercises strong and accountable governance;
- constituents of MRC are aware of the behaviours they can expect from members.

CONFLICTS OF INTEREST

ITEM NUMBER	4.2
TITLE	Conflict of Interests



SUMMARY:

This report outlines the minimum standard of behaviour expected of the Local Authority in relation to declaring personal or family financial interests that may impact on the performance of their roles and ability to make objective decisions.

RECOMMENDATION

That the Haasts Bluff Local Authority note the Conflict of Interest Policy and declare any conflicts either now or as they arise.

BACKGROUND

Conflicts of interest arise when members are influenced, or appear to be influenced, by personal interests when doing their jobs. The perception of a conflict of interest – the way it seems to the public - can be as damaging as an actual conflict, because it undermines public confidence in the integrity and fairness of MacDonnell Regional Council (MRC).

Under the *Local Government Act*, not declaring a conflict of interest or improperly disclosing information can lead to imprisonment.

Examples of conflicts of interest and improper disclosure of information:

Tendering and Purchasing – financial conflict of interest

- Example: Council has advertised for a contractor for irrigation of a football oval. A member is employed by a company which has tendered for the contract. This may affect, or it may reasonably be suspected that it could affect, their ability to make an unbiased or fair decision when the contract choice is considered by Council.

Tendering and Purchasing – non-financial conflict of interest

- Example: A contractor tendering for a Council contract for road works offers to seal the road to a member's house. The member would not be seen as impartial or fair when choosing the contractor for the job.

Information and Opportunities

- Example: a member may know a lot of information about tenders for contracts coming up in the MRC area before the tenders are made public. Conflicts can arise if the member gives this information to a friend or relative working for a company so they can have a better chance of winning the contract.

Undue Influence

- Example: a member tries to pressure a hotel in Alice Springs into providing free accommodation, because they are a member of Council.

Declaring a Conflict of Interest

As soon as practical after a member becomes aware of a conflict of interest in a matter that has come up or is about to come up before or during a meeting (council, local authority or council committee), the member must disclose or tell the relevant interest to the meeting and to the Chief Executive Officer (CEO) of MRC.

Details of members' interests and the nature of those interests will be recorded in the relevant Register of Interests published on the Council's website and to be available for any member of the public to look over at the Council's public office.

In addition, if a member enters into a personal or business relationship with another member or Council employee that could result in a conflict of interest, then this relationship must be reported to the President and CEO. A file note will be made and recorded on the relevant Register of Interests.

Uncertainty about whether a conflict of interest exists or not

If a member is unsure whether or not they have a conflict of interest, they should give full details to the CEO or seek independent legal advice.

The CEO does not have a responsibility to decide whether or not a member has a conflict of interest in a matter. The responsibility for determining whether a member has a conflict of interest is up to the individual member.

If you do have a Conflict of Interest

After a member has disclosed the nature of the interest, the member must not, without approval from the Minister:

- be present during any discussion of the meeting when the matter is being discussed
- take part in any decision related to the matter
- Influence another member in their decision.

Members will not become involved in the promotion or endorsement of products and/or services unless this has been approved in line with Council's policies and Code of Conduct.

Complaints Regarding Failure to Disclose an Interest

Any person may make a complaint that a member has or may have failed to disclose or tell of a conflict of interest. All complaints should be directed to the MRC CEO.

ISSUES/OPTIONS/CONSEQUENCES

The Disclosure of Interests Policy helps Council to ensure that:

- the business of Council is conducted with efficiency, fairness, and integrity; and

- members act in the best interests of Council and do not seek personal or family gain when performing their duties or use their public office for personal gain.

CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER 5.1
TITLE Confirmation of Previous Minutes
REFERENCE - 190138
AUTHOR Gracie-Rose Matteucci, Senior Governance Officer

**SUMMARY:**

The Local Authority is to consider the unconfirmed minutes of the previous meeting.

RECOMMENDATION

That the Local Authority note and confirm the minutes of the previous meeting.

BACKGROUND

Local Authority members are to consider the presented unconfirmed minutes carefully before they decide if they are a true record of their last meeting.

ATTACHMENTS:

- 1 Unconfirmed minutes of the Local Authority meeting held 6 March 2018



MINUTES OF THE HAASTS BLUFF LOCAL AUTHORITY MEETING HELD IN THE
COMMUNITY COUNCIL OFFICE ON TUESDAY, 6 MARCH 2018 AT 11:30AM

1 MEETING OPENING

The meeting was declared open at 11:30am

2 WELCOME

2.1 Welcome to Country

2.1 Attendance

Local Authority Members: Suparkra Jugadai (Chairperson), Rosaranna Larry, Billy Pareroultja, Jeffrey Zimran, Francis Marshall

Councillors: Cllr Sid Anderson, Cllr Tommy Conway

Council Employees: Gracie Matteucci (Senior Governance Officer), Graham Murnik (Director of Service Centre Delivery), Matt Wharton (Area Manager), Paul Fly (Council Service Coordinator)

Others: Enock Menge (Dept. Housing & Community Development)

2.2 Apologies/Absentees

Apologies: Cllr Dalton McDonald

Absentees: Sonia Jugadai

2.1 MacDonnell Council Code of Conduct

1 RESOLVED (Suparkra Jugadai/Francis Marshall)
That the Haasts Bluff Local Authority note the Council Code of Conduct.

2.2 Conflict of Interests

2 RESOLVED (Jeffrey Zimran/Roseranna Larry)
That the Haasts Bluff Local Authority note and declare any conflict of interests.

5.1 CONFIRMATION OF PREVIOUS MINUTES

SUMMARY:

The Local Authority is to consider the unconfirmed minutes of the previous meeting.

3 RESOLVED (Cr T Conway/Francis Marshall)
That the Local Authority note and confirm the minutes of the previous meeting.

This is page 1 of 4 of the Minutes of the Haasts Bluff Local Authority Meeting held on Tuesday, 6 March 2018

5.2 ACTION REGISTER

SUMMARY:

This report provides a running list of Local Authority action items as reported in previous meetings.

4 RESOLVED (Cr T Conway/Francis Marshall)

That the Local Authority:

1. Leave open the action regarding school signage until complete;
2. Leave open the action regarding Telstra services until Telstra is connected;
3. Leave open the action regarding service delivery and request the grass around loading ramp be slashed;
4. Close action regarding Signs for Ikuntji art centre as the roads the signs would be on are NTG not Council;
5. Close the action regarding community safety as it is complete.
6. Open new action 5.2.1 as below

5.2.1 BASKETBALL COURT INFRASTRUCTURE FUNDING

5 RESOLVED (Roseranna Larry/Jeffrey Zimran)

That the Local Authority request Council find out more about proposed infrastructure funding to have a new basketball court put next to the softball oval and have the existing one that's next to the workshop used by MRC staff.

6.1 LOCAL AUTHORITY PROJECT REPORT

SUMMARY:

The Local Authority is to make decisions about where to allocate their Project Funds. Funding for Local Authority projects is part of a grant received from Department of Local Government and Community Services.

6 RESOLVED (Roseranna Larry/Billy Pareroultja)

That the Local Authority allocate the following project funds:

1. \$17,487.98 towards getting both the football and softball ovals fenced by Sid Maloney (in addition to the already allocated funds);
2. \$4,000 towards trees for around the community.

6.2 DISCRETIONARY FUNDS - HAASTS BLUFF

SUMMARY:

The Local Authority is granted \$4,000 from the Council every new financial year to spend on enhancing the community and decisions about how to spend this money must benefit everybody. This money can not be carried over from year to year and it must be spent (with goods received) between 1 July and 30 June.

7 RESOLVED (Suparkra Jugadai/Jeffrey Zimran)

That the Local Authority decide what to spend their Local Authority funds on at a later date.

7.1 SERVICE DELIVERY REPORT

SUMMARY:

This report is a summary of achievements relating to Key Council Service Delivery standards and guidelines in Santa Teresa and documents any other relevant issues.

8 RESOLVED (Cr S Anderson/Francis Marshall)

That the Local Authority note and accept the Service Delivery Report.

7.2 NOMINATIONS FOR HAASTS BLUFF LOCAL AUTHORITY**SUMMARY:**

There is currently 1 vacant position on the Haasts Bluff Local Authority. The Council is seeking a good community member that will be assertive and help put forward ideas to make the community better. Council makes the appointments to Local Authorities at its next Ordinary Council meeting after hearing from the Local Authorities and the communities about the suitability of nominee.

9 RESOLVED (Suparkra Jugadai/Cr T Conway)

That the Local Authority accept Derek Egan's nomination to join the Local Authority.

7.3 COMMUNITY SERVICE HAASTS BLUFF LOCAL AUTHORITY REPORT**SUMMARY:**

This report provides an update on Community Services report.

10 RESOLVED (Suparkra Jugadai/Jeffrey Zimran)

That the Local Authority note and accept the Community Services report.

7.4 COMMUNITY SAFETY SURVEY**SUMMARY:**

The MacDonnell Council Community Safety team have put together a survey to ask community members what they think the main issues in Haasts Bluff are.

11 RESOLVED (Roseranna Larry/Jeffrey Zimran)

That the Local Authority put forward their opinions about community safety.

8.1 EXPENDITURE REPORT AS AT 30 JUNE 2017 AND 31 DECEMBER 2017**SUMMARY:**

The expenditure report shows spending until 30 June 2017 in the Local Authority's community and also until 31 December 2017.

12 RESOLVED (Cr T Conway/Billy Pareroutja)

That the Local Authority:

- 1. Note and accept the expenditure report as at 30 June 2017**
- 2. Note and accept the expenditure report as at 31 December 2017**

8.2 ANNUAL REPORT 2016/17**SUMMARY:**

The Local Authority is asked to receive and note the Council's Annual Report for the Financial Year Ended 30 June 2017.

13 RESOLVED (Roseranna Larry/Francis Marshall)

That the Local Authority note and accept the Council's Annual Report for the 2016/17 Financial Year.

10.1 OTHER NON-COUNCIL BUSINESS**SUMMARY:**

The Department of Housing and Community Development will be in attendance to provide any updates necessary and answer queries from the Local Authority as they arise.

RECOMMENDATION

That the Local Authority request Dept. Housing & Community Development find out the following and report at the next meeting:

1. What are the Police going to do with the Police Station that is sitting unoccupied in Ikuntji?;
2. Which community members sit on the Housing Reference Group?;
3. Who is responsible for housing maintenance on outstations?;
4. Find out if CDU can bring driver education courses to Ikuntji and help people get their licenses.

DATE OF NEXT MEETING - WEDNESDAY 9 MAY, 2018

MEETING CLOSE

The meeting terminated at 1:30pm.

This page and the preceding 3 pages are the minutes of the Haasts Bluff Local Authority Meeting held on Wednesday, 6 March 2018 and are UNCONFIRMED.

UNCONFIRMED

CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER	5.2
TITLE	Action Register
REFERENCE	- 190139
AUTHOR	Gracie-Rose Matteucci, Governance Officer

**SUMMARY:**

This report provides a running list of Local Authority action items as reported in previous meetings.

RECOMMENDATION

That the Local Authority note the progress reports on actions from the minutes of previous meetings as received.

BACKGROUND

This report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented.

Action Item- School Crossing Signage (raised on 26/07/2017)**Summary of action item:**

The Local Authority request safety signs to be installed at the school crossing.

Update: 4 x Pedestrian crossing signs with mounting brackets delivered to Haasts Bluff. Awaiting to be installed by the Civil Team.

Action Item- Service Delivery (raised on 26/07/2017)**Summary of action item:**

That the Local Authority request the area around loading ramp be slashed as the grass is getting too long.

Update: works completed on 01/05/18

Action Item- Telstra Services (raised on 26/07/2017)**Summary of action item:**

The Local Authority request the Director of Service Centre Delivery find out when Telstra Services will be connected in Haasts Bluff.
Funding had been stalled.

Update: still waiting on a date from Telstra.

Action Item- Basketball Court (raised on 19/10/2017)**Summary of action item:**

The Local Authority request Council find out more about proposed infrastructure funding to have a new basketball court put next to the softball oval and have the existing one that's next to the workshop used by MRC staff.

Update: in progress

CONSULTATION

Executive Leadership Team

LOCAL AUTHORITY PLANS

ITEM NUMBER	6.1
TITLE	Local Authority Project Report
REFERENCE	- 190140
AUTHOR	Graham Murnik, Director Service Centre Delivery

**SUMMARY:**

The Local Authority is to make decisions about where to allocate their Project Funds. Funding for Local Authority projects is part of a grant received from Department of Housing and Community Development.

RECOMMENDATION

That the Local Authority note and accept the progress of their LA projects.

BACKGROUND

1. Fence the area around the football and softball oval (\$47,987.95);
Update: complete
2. Trees for around community (\$4,000)
Update: trees were delivered on 24/04/2018 and are yet to be planted

Remainder of project funds: \$7,987.98

ISSUES/OPTIONS/CONSEQUENCES

The Local Authority is responsible for consulting with community members to ensure that community priorities are taken into account when allocating project funds.

FINANCIAL IMPACT AND TIMING

Funds from the grant have two years from the date of issue to be acquitted (i.e. 1 July 2016 until 30 June 2018).

CONSULTATION

The Local Authority and community

LOCAL AUTHORITY PLANS

ITEM NUMBER	6.2
TITLE	Discretionary Funds - Haasts Bluff
REFERENCE	- 190141
AUTHOR	Graham Murnik, Director Service Centre Delivery

**SUMMARY:**

The Local Authority is granted \$4,000 from the Council every new financial year to spend on enhancing the community and decisions about how to spend this money must benefit everybody. This money can not be carried over from year to year and it must be spent (with goods received) between 1 July and 30 June.

RECOMMENDATION

That the Local Authority discuss what to spend their 2017/18 discretionary funds on.

ISSUES/OPTIONS/CONSEQUENCES

The Local Authority is responsible for consulting with community members to ensure that community priorities are taken into account when allocating discretionary funds.

FINANCIAL IMPACT AND TIMING

Funds from the grant have one year from the date of issue to be acquitted (i.e. 1 July 2016 until 30 June 2017).

CONSULTATION

The Local Authority and community

COUNCIL LOCAL GOVERNMENT

ITEM NUMBER	7.1
TITLE	Service Delivery Report
REFERENCE	\\5 - GOVERNANCE ADMINISTRATION\03-LA MTGS\HAASTS BLUFF\2018\MEETING 2 - 190142
AUTHOR	Paul Fly, Council Service Coordinator

**SUMMARY:**

This report is a summary of achievements relating to Key Council Service Delivery standards and guidelines in Haasts Bluff and documents any other relevant issues.

RECOMMENDATION:

That the Local Authority note and accept the Service Delivery Report.

Local Government Services Update**Cemetery Management**

- Cemetery kept clean and tidy
- Fire break cleaned up

Companion Animal Welfare Control

- Vet visited in March 2018 with Dr Bob Irving
- 17 male dogs
- 19 female dogs
- 3 pups
- 39 dogs in total were seen, but free ranging dogs are an issue within the community

Emergency Management

- The emergency fire trailer as received new parts and is now working

Local Road Maintenance

- No road repairs this reporting period

Maintenance of Parks and Open Spaces and Ovals

- New fence around the football oval
- New softball backstop put ip
- 60 new trees on community
- All large piles of rubbish around the back of the community have been removed

Waste Management

- New waste trench has been completed and meets the standard with the Central Australian waste management guidelines
- New separation bays have been set up with public drop off bays
- New sewage pit has been made
- New animal carcass pit has been made
- New gates are on the community to separate waste pits from the public

Weed Control & Fire Hazard Reduction

- General Weed control and fire hazard reduction has been conducted around community and council assets

Essential Services

- ESO services as been done as per service agreement
- New solar lights on the airstrip

Outstation MES Services

- Rubbish collected on two outstation twice a week

COUNCIL LOCAL GOVERNMENT

ITEM NUMBER	7.2
TITLE	Community Service Haasts Bluff Local Authority Report
REFERENCE	- 190144
AUTHOR	Rohan Marks, Director Community Services

**SUMMARY:**

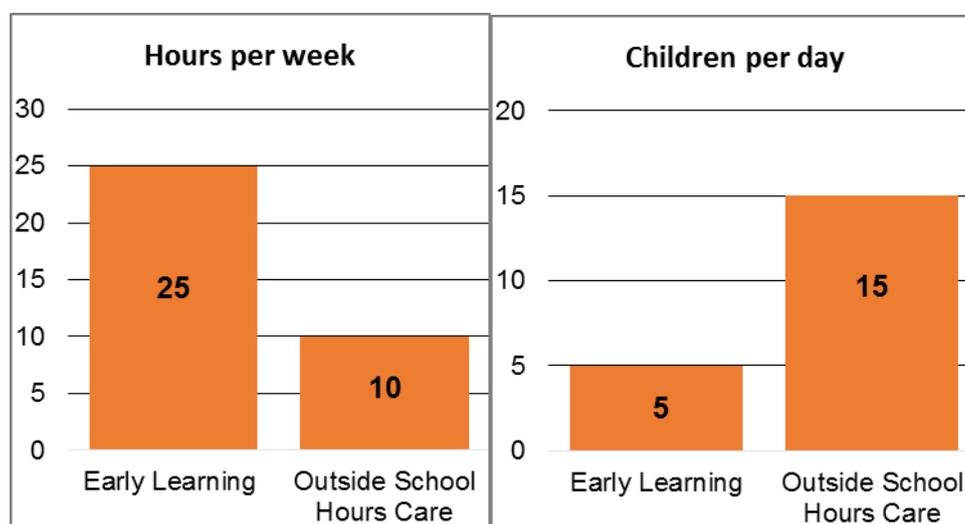
This report provides an update on Community Services report.

RECOMMENDATION

That the Local Authority note and accept the Community Services report.

BACKGROUND**CHILDREN'S SERVICES****Service Delivery and Engagement**

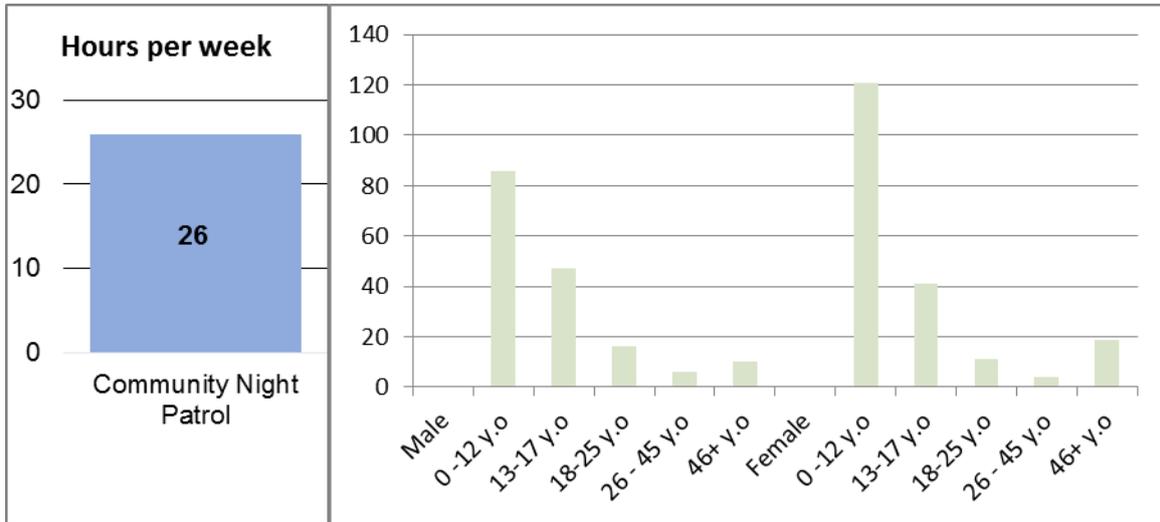
- All Children Service programs were fully delivered during this reporting period.
- Some activities had to be moved indoors due to unrest in the community.

**Other Updates**

- MacKids has employed a project officer to work with Centrelink and families to ensure all families are aware of the new funding changes and their requirements to register for the new childcare subsidy by June 30th. An information session for families about the changes to the childcare funding arrangements will be held early May.
- A planning day for Educators was held in March where Educators discussed ways of developing the program to better support children's learning and how to develop more cultural ways of learning. Helen
- The Early Learning program attended the school assembly at the end of the school term. This provided a great opportunity for children to meet the school staff and see what happens at school.

COMMUNITY SAFETY**Service Delivery and Engagement**

- Services were disrupted during this reporting period for a total of 10 days due to staff being away on leave and community unrest.
- Haasts Bluff Community Safety assisted 346 people this reporting period (February, March and April);



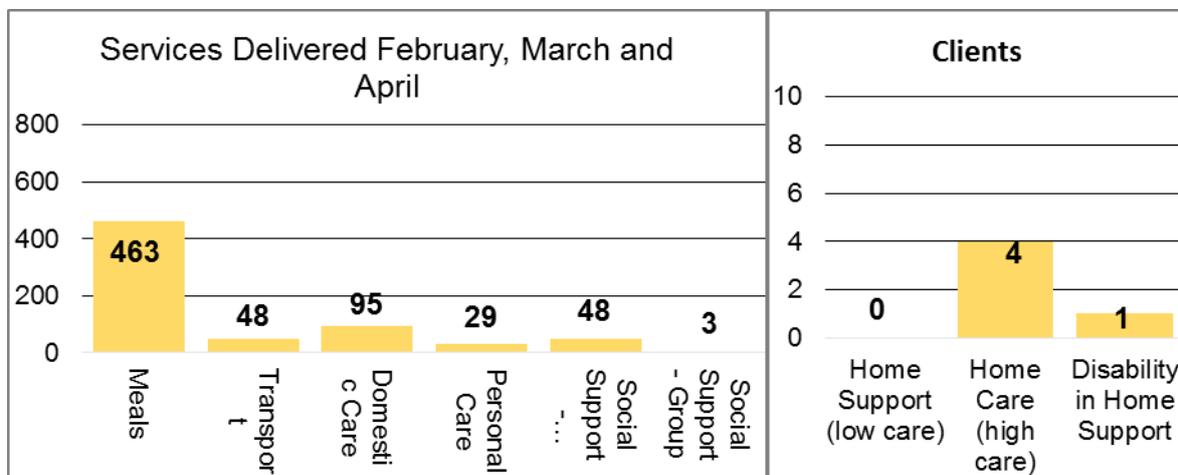
Other Updates

- Community Safety’s engagement with school aged children, both at night and during evenings, has contributed to an increase in school attendance this period.
- Community Safety Staff continue to assist elderly residents through providing welfare checks.

HOME CARE

Service Delivery and Engagement

- All Home Care and School Nutrition services were delivered in Haasts Bluff.
- The School Nutrition program provided meals to between 25 – 35 children per day.



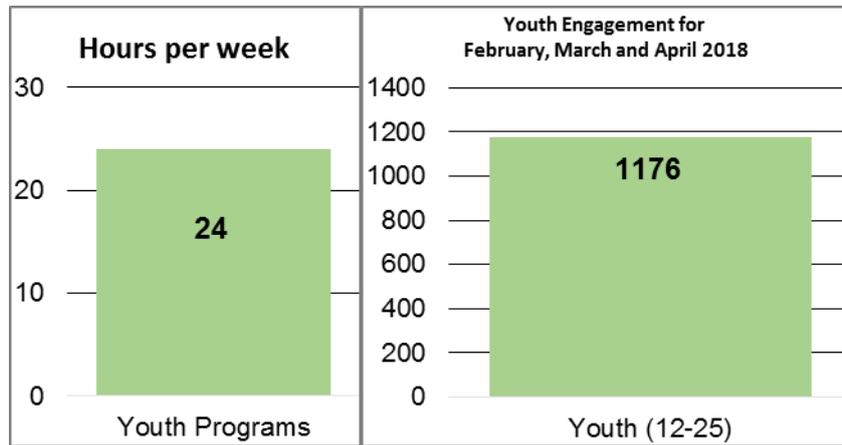
Other Updates

- Home Care centre had an attempted break-in; nothing was stolen but there was graffiti on the outside doors and walls of Home Care centre.
- The Home Care centre has received some new equipment with 2 new fridges and 2 new freezers being delivered this month.

YOUTH SERVICES

Service Delivery and Engagement

- There were disruptions to youth program between the 5th and 15th of March due to staff availability while the Team Leader was on leave.



- Activities delivered during this period included basketball, softball, cooking activities, multimedia activities, music and discos.

Other Updates

- During this period bush trips were undertaken which included visiting country, waterholes and collecting bush foods.
- MacYouth collaborated with Waltja to facilitate a visit to country trip with the NT Youth Week grant from Office of Youth Affairs.

MacYouth bush trip conducted in partnership with Waltja to Ormiston Gorge



ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Executive Leadership Team

Manager Children's Services – Margaret Harrison

Acting Manager Community Safety – Peter Devine

Manager Home Care – Praveen Gopal

Acting Manager Youth Services – Jessica Kragh

FINANCE

ITEM NUMBER	8.1
TITLE	Expenditure Report as at 31 December 2017
REFERENCE	- 190146
AUTHOR	Bhan Pratap, Director Corporate Services

**SUMMARY:**

The expenditure report shows spending until 31 December 2017 in the Local Authority's community.

RECOMMENDATION

That the Local Authority note and accept the expenditure report as at 31 December 2017.

BACKGROUND

The attached Finance Report details the budget, variance, and actual expenditure on Council services in the community.

ISSUES, CONSEQUENCES, OPTIONS

Nil.

FINANCIAL IMPLICATIONS

The attached report details the expenditure for the Local Authority which is part of the full Council's approved budget.

CONSULTATION

Executive Leadership Team
Management Team
Sheree Kane, Co-Ordinator Grants

ATTACHMENTS:

- 1 Expenditure as at 31 December 2017

{December 2017 - Local Authority Expenditure Detail by Location1_ORG_NAME}

MacDonnell Regional Council - Haasts Bluff (Ikuntji)					
Expenditure by Community as at 31st December 17					
Expenditure Category	Actual YTD	Budget YTD	Variance YTD	Budget Full Year	Notes on variations greater than 10% or \$10,000
COUNCIL SERVICES					
Service Centre Delivery					
Manage Council Buildings & Facilities	33,535	35,640	2,105	71,280	
Other Operational	33,535	27,700	(5,835)	55,400	
Capital	0	7,940	7,940	15,880	
Maintain Roads	707,859	15,625	(692,234)	31,250	Road patching and flood damage repair project under Natural Disaster Relief & Recovery Arrangement. Budgeted under 000 (Head Office) with cost against each location.
Wages and Other Employee Costs	4,613	5,035	422	10,070	
Other Operational	703,246	10,590	(692,656)	21,180	
Manage Council Service Delivery	69,486	104,807	35,321	199,170	
Wages and Other Employee Costs	55,489	73,607	18,118	136,770	Underspent salaries due to vacancy in the administration role for an extended period.
Other Operational	13,997	31,200	17,203	62,400	Underspend in operational costs due to less than expected expenditure on internet service provider costs
Civil Works	128,316	143,826	15,511	270,970	
Wages and Other Employee Costs	90,258	117,951	27,693	219,220	Underspent salaries due to not all hours allocated in the budget worked.
Other Operational	38,057	25,875	(12,182)	51,750	Overspent operational cost due to additional fuel purchases during the period.
Parks, Ovals and Public Spaces	695	2,349	1,653	4,697	
Other Operational	695	2,349	1,653	4,697	
Waste Management	2,170	27,500	25,330	55,000	
Capital	2,170	27,500	25,330	55,000	This project has not been completed
Street & Public Lighting	1,537	2,460	923	4,920	
Other Operational	1,537	2,460	923	4,920	
Council Engagement					
Local Authorities	10,778	30,139	19,361	60,000	
Other Operational	10,766	28,289	17,523	56,300	
Support and Administration					
Staff Housing	87,804	223,705	135,901	256,085	
Other Operational	28,519	32,380	3,861	64,760	
Capital	59,284	191,325	132,041	191,325	New duplex being built - to replace silver bullet at lot 88
Manage HR	745	110	(635)	220	
Wages and Other Employee Costs	481	0	(481)	0	
Other Operational	264	110	(154)	220	
Training & Development	0	1,820	1,820	3,640	
Wages and Other Employee Costs	0	1,820	1,820	3,640	
SUB-TOTAL:- COUNCIL SERVICES	1,042,919	587,055	(455,864)	955,382	
NON-COUNCIL SERVICES					
Outstations Civil Works	9,230	36,142	26,912	70,444	
Wages and Other Employee Costs	0	13,175	13,175	24,510	This position has not been recruited
Other Operational	9,230	22,967	13,737	45,934	Underspend in operational costs due to less than expected expenditure for contract labour plumbing and electrical work.
Outstations Housing Repairs & Maintenance	2,368	13,880	11,512	27,760	
Other Operational	2,368	13,880	11,512	27,760	Works completed as reported. Have completed audits this year and other works underway now
Homelands Extra Allowance	1,200	23,250	22,050	46,500	
Other Operational	1,200	23,250	22,050	46,500	Funds received but planned works not yet completed
Commercial Operations					
Essential Services	53,075	56,617	3,542	106,950	
Wages and Other Employee Costs	42,713	45,117	2,405	83,950	
Other Operational	10,362	11,500	1,138	23,000	
Centrelink	10,827	15,039	4,213	27,930	

{December 2017 - Local Authority Expenditure Detail by Location1_ORG_NAME}

Wages and Other Employee Costs	10,827	15,039	4,213	27,930	
Manage Projects	2,554	0	(2,554)	0	
Other Operational	2,554	0	(2,554)	0	
Airstrip Maintenance	0	545	545	1,090	
Other Operational	0	545	545	1,090	
Community Services					
Community Safety	58,326	96,739	38,413	180,660	
Wages and Other Employee Costs	52,753	90,135	37,382	167,450	Underspend due to staff not working rostered hours
Other Operational	5,573	6,605	1,032	13,210	
Youth Development	91,293	105,795	14,501	199,950	
Wages and Other Employee Costs	69,179	82,305	13,125	152,970	
Other Operational	22,114	23,490	1,376	46,980	
Home Care Services	98,969	144,144	45,174	270,789	Trend in line with current client base, wide range of services have not been requested
Wages and Other Employee Costs	59,764	48,957	(10,807)	88,760	Use of casual staff to cover annual leave and unauthorised absence.
Other Operational	39,205	95,187	55,981	182,029	
Children's Services	189,461	218,243	28,782	422,000	
Wages and Other Employee Costs	103,909	139,768	35,859	265,050	Team Leader position was vacant for an extended period while recruitment was finalised; this position has now been filled. Staff not working all allocated hours.
Other Operational	85,552	78,475	(7,077)	156,950	
SNP School Nutrition Program	32,820	31,375	(1,445)	62,750	
Wages and Other Employee Costs	15,470	15,470	0	30,940	
Other Operational	17,350	15,905	(1,445)	31,810	
Children's Services	2,583	4,225	1,642	8,450	
Wages and Other Employee Costs	2,583	2,140	(443)	4,280	
Other Operational	0	2,085	2,085	4,170	
Self Funded Sport and Rec	0	750	750	1,500	
Other Operational	0	750	750	1,500	
SUB-TOTAL:- NON-COUNCIL SERVICES	552,707	746,744	194,038	1,426,773	
TOTAL	1,595,626	1,333,800	(261,826)	2,382,155	

The variance is over 10% or \$10,000 due to more money being spent than budget.

The variance is over 10% or \$10,000 due to less money being spent than budget.

Please note the figures above include internal allocations between functions, so that the program expenditure shown is the true cost to Council's budget

	Actual YTD	Budget YTD	Variance YTD	Budget Full Year
Discretionary Funds	0	4,000	4,000	4,000

DEPUTATIONS / GUEST SPEAKERS

ITEM NUMBER	9.1
TITLE	Local Decision Making - Department of the Chief Minister
REFERENCE	- 190148
AUTHOR	Jacinta Barbour, Governance Officer

**SUMMARY:**

The Department of the Chief Minister will be in attendance to do a presentation on Local Decision Making.

RECOMMENDATION

That Council note and accept the deputation from The Department of the Chief Minister.

OTHER BUSINESS

ITEM NUMBER	10.1
TITLE	Other non-Council Business
REFERENCE	- 190149
AUTHOR	Gracie-Rose Matteucci, Governance Officer

**SUMMARY:**

The Department of Housing and Community Development will be in attendance to provide any updates necessary and answer queries from the Local Authority as they arise.

RECOMMENDATION

That the Local Authority note and accept any information or updates from the Department of Housing and Community Development.

BACKGROUND

The Local Authority request Department of Housing and Community Development find out the following and report at the next meeting:

1. What are the Police going to do with the Police Station that is sitting unoccupied in Haasts Bluff.
2. Which community members sit on the Housing Reference Group.
3. Who is responsible for housing maintenance on outstations?
4. Find out if Charles Darwin University can bring driver education courses to Haasts Bluff and help people get their licenses.