



## **AGENDA**

### **HAASTS BLUFF LOCAL AUTHORITY MEETING**

**THURSDAY 15 JUNE 2023**

The Haasts Bluff Local Authority Meeting of the MacDonnell Regional Council will be held at the Haasts Bluff Council Office on Thursday 15 June 2023 at 10:30am.



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**3. ATTENDANCE / APOLOGIES / RESIGNATIONS / TERMINATIONS / NOMINATIONS**

**3.1 ATTENDANCE AND APOLOGIES**

That the Haasts Bluff Local Authority notes the attendance and accepts the apologies received.

**3.2 ABSENTEES AND LEAVE OF ABSENCES**

That the Haasts Bluff Local notes the absentees to the meeting.

**3.3 RESIGNATIONS**

**NIL**

**3.4 TERMINATIONS**

**NIL**

**3.5 NOMINATIONS**

**NIL**



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#### **4. MACDONNELL COUNCIL CODE OF CONDUCT**

**ITEM NUMBER** 4.1  
**TITLE** MacDonnell Council Code of Conduct



#### **EXECUTIVE SUMMARY:**

This report contains all of the details about the MacDonnell Council Code of Conduct Policy.

#### **RECOMMENDATION**

**That the Haasts Bluff Local Authority notes the Council Code of Conduct.**

#### **MacDonnell Regional Council Code of Conduct**

##### **Interests of the Council and Community come first**

A member must act in the best interests of the community, its outstations and the Council.

##### **Honesty**

A member must be honest and act the right way (with integrity) when performing official duties.

##### **Taking care**

A member must be careful to make good decisions (diligence), and must not be under the influence of alcohol or illegal drugs, when performing official duties.

##### **Respect/Courtesy**

A member must be respectful to other members, council staff, constituents and members of the public.

##### **Conduct towards council staff**

A member must not direct, reprimand, or interfere in the management of council staff.

##### **Respect for culture**

A member must respect different cultures, families and language groups (cultural diversity) and not be unfair towards others, or the opinions of others, because of their background.

##### **Conflict of interest**

A member must, if possible, avoid conflict of interest between the member's private interests (family, other job, business etc.) and duties.

Where a conflict exists, the member must inform the Council, Local Authority or Council Committee and not take part in the discussion or vote.

##### **Respect for private business**

A member must not share private (confidential) information that they heard as a member, outside of meetings.

A member must not make improper use of confidential information to gain a benefit or to cause harm to another.

**Gifts**

A member must not ask for or encourage gifts or private benefits from anyone who might want to do business with or obtain a benefit from Council.

**Accountable**

A member must be able to show that they have made good decisions for the community, and have allocated the Council's resources carefully and to benefit the region.

Failure to comply with this Code of Conduct may result in disciplinary action.

**ISSUES/OPTIONS/CONSEQUENCES**

The Code of Conduct Policy helps Council to ensure that the:

- MacDonnell Regional Council (MRC) exercises strong and accountable governance;
- constituents of MRC are aware of the behaviours they can expect from members.

**5. CONFIRMATION OF PREVIOUS MINUTES**

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<b>ITEM NUMBER</b>	5.1
<b>TITLE</b>	Confirmation of Previous Minutes
<b>REFERENCE</b>	- 333617
<b>AUTHOR</b>	Gaurab Ghimire, Governance Administration Officer



Unconfirmed minutes of the Haasts Bluff Local Authority ordinary meeting held on 12 April 2023 are submitted to the Authority for confirmation that the minutes are a true and correct record of the meeting.

**RECOMMENDATION**

**That the minutes of the Haasts Bluff Local Authority meeting held 12 April 2023 be adopted as a resolution of the Haasts Bluff Local Authority.**

**ATTACHMENTS:**

- 1 Haasts Bluff Local Authority 2023-04-12 [1380] Minutes.pdf



MINUTES OF THE HAASTS BLUFF LOCAL AUTHORITY MEETING HELD IN THE  
HAASTS BLUFF COUNCIL OFFICE ON  
WEDNESDAY, 12 APRIL 2023 AT 10:30AM

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**1 MEETING OPENING**

The meeting was postponed to 11:34 and declared open.

**1.1 NOMINATION OF CHAIRPERSON**

**HBLA2023-001 RESOLVED (Kieran Multa/Martin Jugadai)**

**That the Haasts Bluff Local Authority chose Member Randall Butler as Chairperson for the meeting held 12 April 2023.**

**2 WELCOME**

2.1 Welcome to Country – Member Martin Jugadai

**3 ATTENDANCE / APOLOGIES / RESIGNATIONS / TERMINATIONS /  
NOMINATIONS**

**3.1 Attendance**

Local Authority Members:

Member Simon Dixon, Member Roseranna Larry, Member Douglas Multa, Member Kieran Multa, Member Randall Butler and Member Martin Jugadai

Councillors:

Nil

Council Employees:

Keith Hassett – Director Service Centre Delivery, Stuart Millar – Area Manager Service Delivery, Kelly Ryan – Essential Services Officer and June Crabb – Governance Officer.

Guests:

Nil

**3.2 Apologies/Absentees**

Apologies:

Member Derek Egan, Deputy President Dalton McDonald and President Roxanne Kenny

Absentees:

Councillor Jason Minor

### **3.1 & 3.2 ATTENDANCE/APOLOGIES/ABSENTEES**

#### **HBLA2023-002 RESOLVED (Randall Butler/Kieran Multa)**

That the Haasts Bluff Local Authority:

- a) noted the attendance to the meeting;
- b) accepted the apologies received from Member Derek Egan, Deputy President Dalton McDonald and President Roxanne Kenny; and
- c) requested an explanation on why their Ward Councillors were not attending the Authority meetings in person.

### **3.3 Resignations**

NIL

### **3.4 Terminations**

NIL

### **3.5 Nominations**

#### **3.5.1 MEMBERSHIP TO THE LOCAL AUTHORITY**

##### **EXECUTIVE SUMMARY:**

The purpose of this paper is to note the current membership of the Haasts Bluff Local Authority and provide a notice to the Authority and community regarding the membership.

The Haasts Bluff Local Authority has seven (7) members and at the last meeting held 21 July 2022, four of the seven members were noted as absent without permission.

Local Authorities can dismiss the membership if the member is absent without permission from two consecutive Local Authority meetings.

To avoid their membership being dismissed, members who were absent at the previous meeting must attend the meeting being held on the 12 April 2023 or send an apology that is acceptable to the Local Authority.

**The Local Authority is yet to appoint a Chairperson to the Haasts Bluff Local Authority.**

#### **HBLA2023-003 RESOLVED (Kieran Multa/Martin Jugadai)**

That the Haasts Bluff Local Authority elected to choose a Chairperson by ballot for future Local Authority meetings.

## **4 COUNCIL CODE OF CONDUCT**

### **4.1 CODE OF CONDUCT**

#### **HBLA2023-004 RESOLVED (Martin Jugadai/Randall Butler)**

That the Haasts Bluff Local Authority noted the Council Code of Conduct.

## **5 CONFIRMATION OF PREVIOUS MINUTES**

### **5.1 CONFIRMATION OF PREVIOUS MINUTES**

**HBLA2023-005 RESOLVED (Simon Dixon/Martin Jugadai)**

That the minutes of the ordinary meeting held 10 March 2022 and the provisional meeting held 21 July 2022 be adopted as a resolution of the Haasts Bluff Local Authority.

## **6 ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS AND NON-COUNCIL BUSINESS ITEMS**

### **6.1 PAPERS CIRCULATED AND RECEIVED**

**HBLA2023-006 RESOLVED (Simon Dixon/Randall Butler)**

That the Haasts Bluff Local Authority noted that the papers circulated were received for consideration at the meeting.

### **6.2 NOTIFICATION OF MATTERS RAISED IN GENERAL COUNCIL BUSINESS**

**HBLA2023-007 RESOLVED (Kieran Multa/Martin Jugadai)**

That the General Council Business matters raised was discussed at this point :

1) Ward Councillors .

Members expressed disappointment that Ward Councillors were not attending the Authority meetings and requested that the CEO of MRC speak with the Ward Councillors to ask that they make a concerted effort to attend the meetings in person rather than calling in via video. This is due to the internet link being extremely weak and that during every meeting, there seems to always be issues with video connection and audio capability.

2) ABA funding

Members asked that Technical Services consult with Member Douglas Multa regarding ABA funding for Homelands.

### **6.3 NOTIFICATION OF MATTERS RAISED IN GENERAL NON-COUNCIL BUSINESS**

**HBLA2023-008 RESOLVED (Randall Butler/Martin Jugadai)**

That members provided notification of matters to be raised in General Non-Council Business as follows:

1) NTG funding for Outstations

2) Telstra Services

## **7 CONFLICT OF INTEREST**

### **7.1 CONFLICT OF INTERESTS**

**HBLA2023-009 RESOLVED (Douglas Multa/Simon Dixon)**

That the Haasts Bluff Local Authority noted the Conflict of Interest policy.



## 7.2 MEMBERS DECLARATION

### **HBLA2023-010 RESOLVED(Douglas Multa/Simon Dixon)**

That the Haasts Bluff Local Authority declared no conflict of interest with the meeting agenda.

## **8 DEPUTATIONS / GUEST SPEAKERS**

*Nil*

## **9 LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

### **9.1 HAASTS BLUFF YOUTH BOARD'S REPORT**

#### **EXECUTIVE SUMMARY:**

The purpose of this report is to seek feedback from the Haasts Bluff Local Authority on Haasts Bluff Youth Board's recommendations to the LA. The development of Youth Boards in MRC communities has been supported by MRC's Governance and Compliance Department and Youth Services Department. MRC is not resourced to establish Youth Boards in all communities without Community Support and assistance from Stakeholders.

### **HBLA2023-011 RESOLVED(Martin Jugadai/Simon Dixon)**

That the Haasts Bluff Local Authority:

- a) Received and noted the Haasts Bluff Youth Board's meeting minutes from the 10<sup>th</sup> of August 2022 and 29th of September 2022;
- b) Discussed the Youth Board's suggestions to move the water fountain next to the basketball court, noting that the Area Manager Service Delivery will investigate this option or source other alternative solutions; and
- c) Discussed the Youth Board's idea of moving the kids play area, noting that members preferred the play area be near to the Basketball Court and requested that the Coordinator and the Youth Board work with the Area Manager Service Delivery on the logistics towards setting this up.

### **9.2 LOCAL AUTHORITY REVIEW**

#### **EXECUTIVE SUMMARY:**

The purpose of this report is to seek feedback from the Local Authority on the structure and assembly of the Local Authority meeting Agenda to best meet the needs of the community and to ensure that their regional councils' planning, prioritising, funding and delivery of services and infrastructure is being met.

The intention is that LA's should be able to set their own agendas and conduct their own meetings, while recognising the role of Councils in managing administration and building capacity.

Following this report is an attachment of a meeting Agendas' Table of Contents and the subjects highlighted are a prerequisite for an Agenda.

*The Local Authority is asked to discuss what they would like to see included in a meeting agenda and provide examples of good practices.*

### **HBLA2023-012 RESOLVED(Martin Jugadai/Randall Butler)**

That the Haasts Bluff Local Authority:

- a) reviewed the contents of a meeting agenda; and
- b) discussed that members did not identify any additions or deletions that they

would like made to the current agenda.

### 9.3 LOCAL AUTHORITY PROJECTS

#### EXECUTIVE SUMMARY:

Funding for Local Authority projects is part of a grant received from The Department of Chief Minister and Cabinet (DCM&C) and invested in projects to benefit and improve the community.

Examples of *acceptable* purposes for expenditure include:

- Repairs and maintenance of community assets controlled or owned by the council. For example - office upgrades, fencing, solar lighting, road repairs and ablution facilities.
- Acquisition of plant and equipment directly related to local government service delivery. For example - trailers, garden maintenance equipment such as brush cutters, lawn mowers and pressure cleaners, rubbish bin enclosures /stands.
- Upgrade/enhancement of community sporting facilities. For example upgrade of community ovals, basketball courts and playgrounds, shade structures, picnic areas, seating and park furniture, tree planting and irrigation.
- Festivals or other events – but must only be conducted within a council's own Local Authority area.

The Haasts Bluff Local Authority have allocated their 2021/2022 project funds to community projects.

Currently there is a deficit of \$999.66 that will need to be repaid.

#### **HBLA2023-013 RESOLVED (Simon Dixon/Randall Butler)**

That the Haasts Bluff Local Authority noted and accepted the progress of their projects and kept open:

- a) Project 2143 – Solar lights for Sorry Camp;
- b) Project 2145 – Church Pews; and
- c) Project 2146 – Trevor carpark, noting that the Area Manager Service Delivery will liaise with members on the design for the Trevor carpark sign.

Members noted that quotes will be sourced for the following:

- d) Project 2147 – Church Pulpit oil works and Spencer Coffin trolley.
- e) Project 2148 – Church Lectern.

#### **HBLA2023-014 RESOLVED (Simon Dixon/Randall Butler)**

That members noted completion and closed Project 2142 – Outdoor fitness equipment, returning the underspend of \$3,143.84 to unallocated funds.

#### **HBLA2023-015 RESOLVED (Martin Jugadai/Simon Dixon)**

That members noted the deficit of \$999.66 and accepted that funds be allocated to cover the overspend.

### 9.4 DISCRETIONARY FUNDS

This is page 5 of 8 of the Minutes of the Haasts Bluff Local Authority Meeting held on Wednesday, 12 April 2023

**EXECUTIVE SUMMARY:**

The Local Authority is granted \$4,000 from the Council every new financial year to spend on enhancing the community and decisions about how to spend this money must benefit everybody.

This money cannot be carried over from year to year and it must be spent (with goods received) between 1 July and 30 June.

**HBLA2023-016 RESOLVED (Kieran Multa/Roseranna Larry)**

That the Haasts Bluff Local Authority:

- a) discussed the spending of their 2022/2023 Discretionary fund;
- b) allocated \$3,000.00 towards musical equipment; and
- c) the balance towards a community barbecue.

**10 COUNCIL SERVICES REPORTS****10.1 COUNCIL SERVICES COORDINATOR'S REPORT****EXECUTIVE SUMMARY:**

This report is an update of Council delivered services in Haasts Bluff across the area of Local Government Service Delivery.

**HBLA2023-017 RESOLVED (Martin Jugadai/Kieran Multa)**

That the Local Authority noted and accepted the report on Council delivered services across the Haasts Bluff area.

**10.2 COMMUNITY SERVICE HAASTS BLUFF LOCAL AUTHORITY REPORT****EXECUTIVE SUMMARY:**

This report provides an update on Community Services program delivery.

**HBLA2023-018 RESOLVED (Roseranna Larry/Simon Dixon)**

That the Haasts Bluff Local Authority noted and accepted the Community Services report.

**11 FINANCE AND GOVERNANCE REPORTS****11.1 HAASTS BLUFF LOCAL AUTHORITY****EXECUTIVE SUMMARY:**

The expenditure report shows spending until 31 March 2023 in the Local Authority Community.

**HBLA2023-019 RESOLVED (Randall Butler/Simon Dixon)**

That the Haasts Bluff Local Authority noted and accepted the expenditure report as at 31 March 2023.

**12 GENERAL BUSINESS AS RAISED AT ITEM 6.2**

## 12.1 GENERAL BUSINESS

### EXECUTIVE SUMMARY:

The purpose of this paper is to give members the opportunity to discuss with Council the General Business matters raised at item 6.2.

Additionally, the members are asked to discuss and give feedback on the following matters:

- a) Consultation on the Redevelopment of MRC's 2023/2024 Regional Plan.
- b) LA meetings to be held in an outdoor space starting April 2023.
- c) LA meetings to be recorded for minute taking purposes.
- d) How can MRC assist the Local Authority members to achieve Quorum noting that the previous LA meeting was held in July 2022.
- e) Is there any suggestions from the Local Authority to encourage members to attend and participate in the meetings?

### RECOMMENDATION

That the Haasts Bluff Local Authority:

- a) noted the matters raised were discussed at item 6.2
- b) approved for a meeting to be held outdoors;
- c) accepted that the Authority meetings be recorded for minute taking purposes; and
- d) noted to assist MRC in achieving quorum, members requested meeting notices in advance.

### ***HBLA2023-020 RESOLVED (Roseranna Larry/Kieran Multa)***

That the Haasts Bluff Local Authority discussed and provided feedback on the Development of the 2023 / 2024 Regional Plan noting the following ideas that the community could achieve:

- New Rec Hall by the Basketball Court
- Playground by the Basketball Court
- Mobile phone, internet and wifi services
- Trees around the two Softball fields
- Fencing around sacred trees
- Plaques for sacred trees
- More space for workshop
- Street lights in dark areas
- Shaded areas around playgrounds
- Airstrip sealed
- Cemetery sign
- Community bus
- Complete renovation of Church interior

## **13 NON-COUNCIL BUSINESS AS RAISED AT ITEM 6.3**

### **13.1 OTHER NON-COUNCIL BUSINESS**

#### **EXECUTIVE SUMMARY:**

The Department of Chief Minister and Cabinet will be in attendance to provide any necessary updates in regards to Northern Territory Government services.

At the beginning of the meeting, under item 6.3, members of the Local Authority have an opportunity to provide notification of matters to be raised in General Non-Council Business.

### RECOMMENDATION

This is page 7 of 8 of the Minutes of the Haasts Bluff Local Authority Meeting held on Wednesday, 12 April 2023

That the Haasts Bluff Local Authority:

- a) noted that a Representative from the Department of Chief Minister and Cabinet was not in attendance at the meeting; and
- b) noted the Non-Council Business matters raised at Item 6.3 and discussed as follows:
  - **Outstation funding.**  
Members requested what funding is available to Outstations.
  - **Telstra Services.**  
Members requested that NTG draft a letter to Telstra to inquire when mobile and wifi services will be available as the community has been waiting many years and have had no definitive response. Members are anticipating a reply from an NTG Representative regarding this issue.

**14 DATE OF NEXT MEETING - THURSDAY 15 JUNE, 2023**

**15 MEETING CLOSED**

The meeting terminated at 1:53 pm.

This page and the preceding 7 pages are the minutes of the Haasts Bluff Local Authority Meeting held on Wednesday 12 April 2023 and are UNCONFIRMED.

**6. ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS AND NON-COUNCIL BUSINESS ITEMS****6.1 PAPERS CIRCULATED AND RECEIVED****RECOMMENDATION**

That the Haasts Bluff Local Authority noted that the papers circulated were received for consideration at the meeting.

**6.2 NOTIFICATION OF MATTERS RAISED IN GENERAL COUNCIL BUSINESS****RECOMMENDATION**

- a) Noted that the members have / have not provided notification of matters to be raised in General Council Business

**6.3 NOTIFICATION OF MATTERS RAISED IN GENERAL NON-COUNCIL BUSINESS****RECOMMENDATION**

- a) Noted that the members have / have not provided notification of matters to be raised in General Non-Council Business
- b)
- c)
- d)
- e)

## 7. CONFLICTS OF INTEREST

ITEM NUMBER	7.1
TITLE	Conflict of Interests



### EXECUTIVE SUMMARY:

This report outlines the minimum standard of behaviour expected of the Local Authority in relation to declaring personal or family financial interests that may impact on the performance of their roles and ability to make objective decisions.

### RECOMMENDATION

**That the Haasts Bluff Local Authority Meeting:**

- a) notes the Conflict of Interest Policy; and**
- b) that members declares any conflicts of interest.**

### BACKGROUND

Conflicts of interest arise when members are influenced, or appear to be influenced, by personal interests when doing their jobs. The perception of a conflict of interest – the way it seems to the public - can be as damaging as an actual conflict, because it undermines public confidence in the integrity and fairness of MacDonnell Regional Council (MRC).

Under the *Local Government Act*, not declaring a conflict of interest or improperly disclosing information can lead to imprisonment.

### Examples of conflicts of interest and improper disclosure of information:

Tendering and Purchasing – financial conflict of interest

- Example: Council has advertised for a contractor for irrigation of a football oval. A member is employed by a company which has tendered for the contract. This may affect, or it may reasonably be suspected that it could affect, their ability to make an unbiased or fair decision when the contract choice is considered by Council.

Tendering and Purchasing – non-financial conflict of interest

- Example: A contractor tendering for a Council contract for road works offers to seal the road to a member's house. The member would not be seen as impartial or fair when choosing the contractor for the job.

Information and Opportunities

- Example: a member may know a lot of information about tenders for contracts coming up in the MRC area before the tenders are made public. Conflicts can arise if the member gives this information to a friend or relative working for a company so they can have a better chance of winning the contract.

Undue Influence

- Example: a member tries to pressure a hotel in Alice Springs into providing free accommodation, because they are a member of Council.

### Declaring a Conflict of Interest

As soon as practical after a member becomes aware of a conflict of interest in a matter that has come up or is about to come up before or during a meeting (council, local authority or council committee), the member must disclose or tell the relevant interest to the meeting and to the Chief Executive Officer (CEO) of MRC.

Details of members' interests and the nature of those interests will be recorded in the relevant Register of Interests published on the Council's website and to be available for any member of the public to look over at the Council's public office.

In addition, if a member enters into a personal or business relationship with another member or Council employee that could result in a conflict of interest, then this relationship must be reported to the President and CEO. A file note will be made and recorded on the relevant Register of Interests.

#### **Uncertainty about whether a conflict of interest exists or not**

If a member is unsure whether or not they have a conflict of interest, they should give full details to the CEO or seek independent legal advice.

The CEO does not have a responsibility to decide whether or not a member has a conflict of interest in a matter. The responsibility for determining whether a member has a conflict of interest is up to the individual member.

#### **If you do have a Conflict of Interest**

After a member has disclosed the nature of the interest, the member must not, without approval from the Minister:

- be present during any discussion of the meeting when the matter is being discussed
- take part in any decision related to the matter
- Influence another member in their decision.

Members will not become involved in the promotion or endorsement of products and/or services unless this has been approved in line with Council's policies and Code of Conduct.

#### **Complaints Regarding Failure to Disclose an Interest**

Any person may make a complaint that a member has or may have failed to disclose or tell of a conflict of interest. All complaints should be directed to the MRC CEO.

#### **ISSUES/OPTIONS/CONSEQUENCES**

The Disclosure of Interests Policy helps Council to ensure that:

- the business of Council is conducted with efficiency, fairness, and integrity; and
- members act in the best interests of Council and do not seek personal or family gain when performing their duties or use their public office for personal gain.



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**8. DEPUTATIONS / GUEST SPEAKERS**

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<b>ITEM NUMBER</b>	8.1
<b>TITLE</b>	Federal Labour Government Central Australian Plan
<b>REFERENCE</b>	- 333503
<b>AUTHOR</b>	June Crabb, Governance Administration Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 03: Empowered Communities

**EXECUTIVE SUMMARY:**

The purpose of this report is to inform members on the Central Australian Plan and respond to queries that members may have.

Representatives from the Office of the Hon. Marion Scrymgour MP are presenting to the members information on the Federal Labour Government's Central Australian Plan commitment in funding for health, housing, schools, safety and other community projects and to discuss the up and coming referendum.

**RECOMMENDATION**

**That the Haasts Bluff Local Authority:**

- a) notes and accepts the information shared by the Representatives; and
- b) provides feedback to the Representatives on the Central Australian Plan and Referendum.

**BACKGROUND**

The Hon. Marion Scrymgour, elected Member for Lingiari has been working hard within her Electorate and is passionate about better outcomes for communities with issues on housing, employment, health, education, better road infrastructure, clean drinking water and listening to people about their issues.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Haasts Bluff Local Authority

**ATTACHMENTS:**

There are no attachments to this report.

## 8. DEPUTATIONS / GUEST SPEAKERS

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<b>ITEM NUMBER</b>	8.2
<b>TITLE</b>	Financial Services- Money management program
<b>REFERENCE</b>	- 333583
<b>AUTHOR</b>	Gaurab Ghimire, Governance Administration Officer



### LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

### EXECUTIVE SUMMARY:

This report is a request made by Lutheran Care to inform MacDonnell Regional Council staff and Local Authority (The Authority) members of the important Financial Literacy information Lutheran care have to offer to all community members in remote regions, Local town camps and communities under the Council's and Chairperson Direction.

### RECOMMENDATION

**That the Local Authority notes and accepts the presentation on Lutheran Care financial management services.**

### BACKGROUND

Lutheran Care a Financial Support Hub that provides financial education & assistance to Alice Springs, Local Town Camps and 26 surrounding communities. We deliver educational workshops on many money/financial topics and provide one on one appointments for clients who wish to explore their money story or to prevent further hardship with our financial counselling team.

### ISSUES, CONSEQUENCES, OPTIONS

Lutheran Care Brochure, Information posters on the topics will be provided.

### FINANCIAL IMPLICATIONS

Nil

### CONSULTATION

Haasts Bluff Local Authority and Community

### ATTACHMENTS:

There are no attachments to this report.

**9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

<b>ITEM NUMBER</b>	9.1
<b>TITLE</b>	Discretionary Funds
<b>REFERENCE</b>	- 333623
<b>AUTHOR</b>	Gaurab Ghimire, Governance Administration Officer

**LINKS TO STRATEGIC PLAN**

Goal 02: Healthy Communities

Goal 03: Empowered Communities

**EXECUTIVE SUMMARY:**

The Local Authority is granted \$4,000 from the Council every new financial year to spend on enhancing the community and decisions about how to spend this money must benefit everybody.

This money cannot be carried over from year to year and it must be spent (with goods received) between 1 July and 30 June.

**RECOMMENDATION**

**That the Haasts Bluff Local Authority notes the spending of their 2022/2023 Discretionary fund**

**BACKGROUND**

<b>Date</b>	<b>2022/2023 Discretionary Funds</b>	<b>Approved Commitment \$</b>	<b>Expenditure remaining \$</b>
1 July 2022	<b>Approved funds</b>	<b>4,000.00</b>	<b>4,000.00</b>
12 Apr 23	Res.016 – a) allocated \$3,000.00 towards musical equipment; and b) The balance towards a community barbecue.		
13 Apr 23	Musical instruments purchase from Rock music city.		- 2,727.27
2 Jun 23	It is to be noted that the community has had a Xmas party and have spent \$3814.27 and the commitment was made for musical equipment due to an administration oversight.		- 3,814.27
<b>Balance Remaining</b>			<b>- 2,541.54</b>

**ISSUES, CONSEQUENCES, OPTIONS**

The Local Authority is responsible for consulting with community members to ensure that community priorities are taken into account when allocation discretionary funds.

**FINANCIAL IMPLICATIONS**

The community has overspent on the funds of their allocated balance for this year by \$2,541.54

And as every year, MRC grants \$4,000.00 to each Local Authority in its region at the beginning of financial year to spend on community celebrations.

**CONSULTATION**

Haasts Bluff Local Authority and community

**ATTACHMENTS:**

- 1 Rock music city invoice.bmp



# ROCK CITY MUSIC

ABN: 73 684 284 297

**Tax Invoice / Statement**

*Shop 8 Polana Centre 10 Smith St  
PO BOX 9202 ALICE SPRINGS 0871  
Ph (08) 89532100 Fax (08) 89531433*

enquiries@rockcitymusic.com.au

To: Ikuntji Community  
Attention:  
Haasts Bluff  
Via Alice Springs NT 0872

Invoice Number	V931
Invoice Date	13-04-2023
Account Number	446
Order Number	092926
Salesman	STEPHE

Client Phone. 8956 8533 Client Fax. 8956 8534

Qty.	Description	Price	Tax%	Total
------	-------------	-------	------	-------

1	PSRE473 Yamaha PSRE473 Portable Keyboard	\$726.36	10	\$799.00
1	STAGEPAS400BT Yamaha Portable PA System - Stagepass 400	\$1,499.09	10	\$1,649.00
1	0370001548 Fender Squier Strat - LRL - SNG	\$408.18	10	\$449.00
1	0990515003 Fender Original 15' Instrument Cable - DNB	\$50.00	10	\$55.00
1	358125 Smart Acoustic SDM100C XLR/XLR Mic	\$71.82	10	\$79.00
-1	Package disc.	\$28.18	10	-\$31.00

The title of all goods does not pass to purchaser until payment in full has been received by our bank

EX GST TOTAL	\$2,727.27
GST TOTAL	\$272.73
TOTAL + GST	\$3,000.00

Please use invoice number on all payments  
Terms 7 Days.

Bank Details: BSB: 015881 A/C: 255445319

BIZZ WIZZ SOFTWARE 08 93490255

## 9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER	9.2
TITLE	Local Authority Projects
REFERENCE	- 333618
AUTHOR	Gaurab Ghimire, Governance Administration Officer



### LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities  
Goal 03: Empowered Communities

### EXECUTIVE SUMMARY:

Funding for Local Authority projects is part of a grant received from The Department of Chief Minister and Cabinet (DCM&C) and invested in projects to benefit and improve the community.

Examples of *acceptable* purposes for expenditure include:

- Repairs and maintenance of community assets controlled or owned by the council. For example - office upgrades, fencing, solar lighting, road repairs and ablution facilities.
- Acquisition of plant and equipment directly related to local government service delivery. For example - trailers, garden maintenance equipment such as brush cutters, lawn mowers and pressure cleaners, rubbish bin enclosures /stands.
- Upgrade/enhancement of community sporting facilities. For example upgrade of community ovals, basketball courts and playgrounds, shade structures, picnic areas, seating and park furniture, tree planting and irrigation.
- Festivals or other events – but must only be conducted within a council's own Local Authority area.

The Haasts Bluff Local Authority have \$2,144.18 project funds to spend on community projects.

### RECOMMENDATION

That the Haasts Bluff Local Authority:

- a) notes and accepts the progress of their projects; and
- b) approves the closure of any of their completed projects.

### BACKGROUND

The Local Authority decides on the allocation of their Project Funds for infrastructure projects to benefit the community. Funding for Local Authority projects is part of a grant received from the Department of Chief Minister and Cabinet.

#### Register of Projects and Commitments:

Project 2143	Solar lights for Sorry Camp	\$
	Status	Committed
9-Jun-21	Res.34 – Create a new project from the wish list item and commit <b>\$11,000.00</b> being the balance of the 2020/2021 funds.	11,000.00
24-Nov-21	Res.055 - Accepted the reallocation of <b>\$2,076.69</b> from project 2141 - Sorry camp facilities.	2,076.69
21-Jul-22	Res.032 - kept it open noting that the deficit of \$5,101.00 would be recovered from this project	<b>-5,101.00</b>
12-Apr-23	Res.013 – kept project open.	
	<b>underspend or (overspend)</b>	<b>7,975.69</b>

Project 2145		Church Pews	\$
		Status	Committed
21-Jul-22	Res.032 - created new project named Church Pews accepting the quote (75C) for 6 x Bench Seats - Galvanised frames with back rest, at a cost of \$550.00 each.		5,000.00
12-Apr-23	Res.013 – Kept project open.		
<b>underspend or (overspend)</b>			<b>5,000.00</b>

Project 2146		Trevor Carpark	\$
		Status	Committed
21-Jul-22	Res.032 - Decided to name the Church carpark as "TREVOR carpark" and created new project, committing <b>\$3,000.00</b> towards the logo, design and 3 x Disabled signs		3,000.00
12-Apr-23	Res.013 - Area Manager Service Delivery will liaise with members on the design for the Trevor carpark sign.		
<b>underspend or (overspend)</b>			<b>3,000.00</b>

Project 2147		Church Pulpit oil works and Spencer Coffin trolley	\$
		Status	Committed
21-Jul-22	Res.032 - created new project for Church Pulpit oil works and Spencer Coffin trolley and committed <b>\$1,000.00</b> to the project.		1,000.00
12-Apr-23	Res.013 – Quotes are currently being sourced.		
<b>underspend or (overspend)</b>			<b>1,000.00</b>

Project 2148		Church Lectern	\$
		Status	Committed
21-Jul-22	Res.032 - Created new project for Church Lectern and committed <b>\$1,000.00</b>		1,000.00
12-Apr-23	Res.013 – Quotes are currently being sourced.		
<b>underspend or (overspend)</b>			<b>1,000.00</b>

Budget consideration		
	<b>Balance of underspend or (overspend)</b>	<b>17,975.69</b>
	Total un-allocated funds	<b>2,144.18</b>
	<b>Total unspent funds</b>	<b>20,119.87</b>

**Wishlist and estimated costs****Priority****Date proposed****Scope****Estimate**                    \$**Action****ISSUES, CONSEQUENCES, OPTIONS**

Examples of *Unacceptable* Purposes for Expenditure include:

- Purchase of vehicles and fuel expenses
- Payment of salaries, cash prizes or recurrent operating costs of council
- Meeting costs and payments to local authority members
- Sponsorship by way of uniforms, travels cost and allowances
- Purposes that are not related to local government services and that should be addressed by another government agency.

**FINANCIAL IMPLICATIONS**

Funds from the grant must be fully expended within two years of receipt of funding. Failure to expend the funds may result in the funds being returned to the Department of Chief Minister and Cabinet.

**CONSULTATION**

Executive Leadership Team

Finance Grants Officer

Area Managers

**ATTACHMENTS:**

There are no attachments to this report.



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**10. COUNCIL SERVICES REPORTS**

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<b>ITEM NUMBER</b>	10.1
<b>TITLE</b>	Community Service Haasts Bluff Local Authority Report
<b>REFERENCE</b>	- 333622
<b>AUTHOR</b>	Jenny Murnik, CS Coordinator Administration

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

This report provides an update on Community Services program delivery.

**RECOMMENDATION**

**That the Haasts Bluff Local Authority notes and accepts the Community Services report.**

**BACKGROUND**

All Community Services programs continue to be delivered in line with funding requirements as per the attached Operations Report.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Executive Leadership Team  
Manager of Aged & Disability Services – Amandeep Kaur  
Manager of Community Safety – Liz Scott  
Manager of Youth Services – Jessica Kragh

**ATTACHMENTS:**

1 2023-06 - COMMUNITY SERVICES Haats Bluff LAR - approved.pdf

# Community Service: Report on Operations

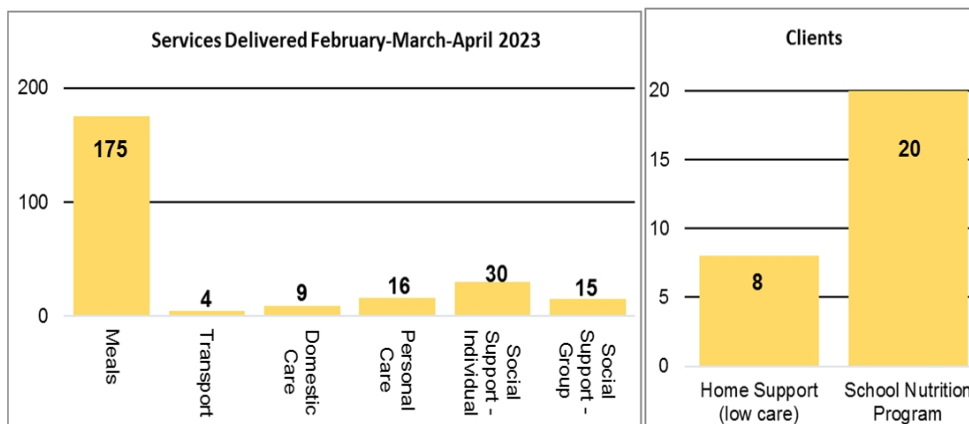


**LOCATION:** Haasts Bluff Community  
**PERIOD:** 1/02/2023 to 30/04/2023  
**AUTHOR:** Sabine Wedemeyer, Director Community Services

## AGED & DISABILITY SERVICES Service Delivery and Engagement



- All Aged and Disability services fully delivered this reporting period except home Care services were momentarily disrupted for following dates;
  - 10 March 2023 – Funeral service
  - 28-30 March 2023 - Training for all staff
- Hampers have been delivered as meal replacement to clients during each service disruption and contingency plans were in place.
- Active engagement with stakeholders, regular meeting and catch ups to ensure quality services are being delivered.



### Other Updates

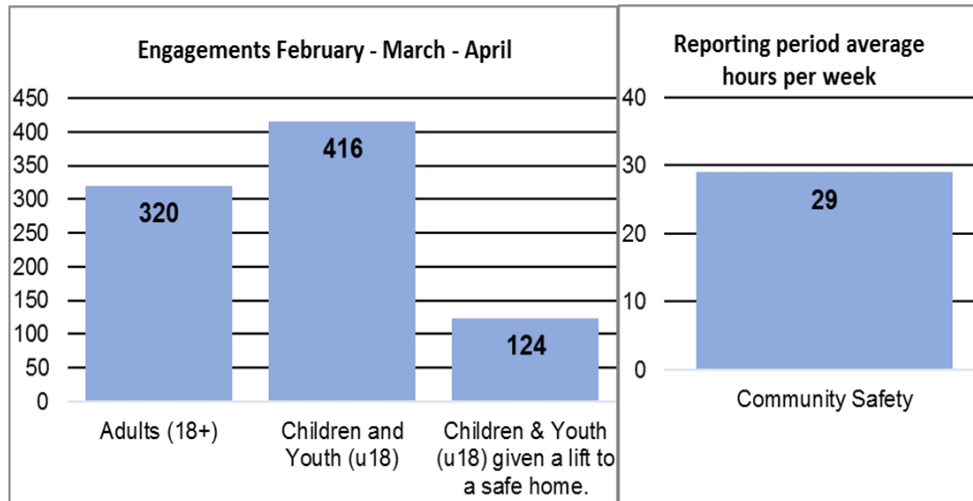
- All staff remain focused on their accredited training – Cert III Individual Support.
- Meeting with the school principal was held to discuss food prep/orders for the upcoming colder months.

**COMMUNITY SAFETY**

**Service Delivery and Engagement**



- Haasts Bluff Community Safety service was fully delivered this reporting period.
- The team works a five days roster, Monday to Friday. With the hours varying from 5:00pm to midnight, adapting to the needs in the community and the weather.



**Other Updates**

- On Good Friday, the beginning of the Easter long weekend, the large cross on Memory Hill was officially opened, with many visitors from interstate visiting to support the church’s event. Local Aboriginal people from different communities also attended the event; and then stayed in Haasts Bluff for the Sports Weekend.
- Football teams from four visiting communities competed throughout the weekend.
- The MacSafe team worked during the Easter long weekend as the Haasts Bluff Sports Weekend was held in the community. They patrolled the community in the afternoons and nights, to ensure the event was peaceful and safe.
- MacSafe staff from Kintore also assisted the Haasts Bluff team throughout the weekend. The Police and MacSafe team worked together.
- The Yarning Circle has been finalised, and it’s being used by the community member. The look of the office has changed, and we are working on keep this space as a safe place. The team goes to collect wood, to have fire, and welcome people for a cup of tea and a chat.
- MacSafe continues to work in conjunction with MacYouth to support joint service delivery and making sure young people are returning home safe after nightly activities.
- The Haasts Bluff team is still in the process of training and working with the new MacSafe Reporting App.

Jeffrey Jackson with his grandson standing outside the Yarning Circle place



Community Safety Officer Maisie preparing for a barbeque



The MacSafe team after finishing the hard work of preparing the yard for the new Yarning Circle



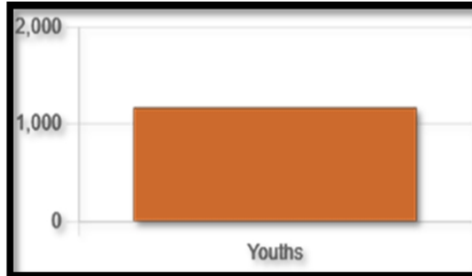
**YOUTH SERVICES**

**Service Delivery and Engagement**

- Youth programs were fully delivered this reporting period.



**Youth engagement: 1173**



**Average hours per week: 41**



**Other Updates**

- Kids enjoyed soccer outside the rec-hall, while the rec-hall was getting ready for a movie night.
- After washing their hands, young people helped during the Healthy Cooking Program.
- The kids made and decorated homemade drum kits! It was a big hit!
- Haasts Bluff enjoyed a day trip to Areyonga, linking up with Areyonga MacYouth in the YMCA pool listening to music and having a BBQ.
- Haasts Bluff also shared their skills with the Areyonga mob during a bush trip.
- Young people in Haasts Bluff enjoy playing pool, they organise their own teams, scoring and ensure its fun for everyone.
- One of the favourite games in the computer areas – motorbike!
- After a behaviour management training workshop at Ross River, Youth Engagement Officer and the Youth Service Officers are trying out new techniques.
- In a kids meeting MacYouth are going over the 4 strikes, balloon popping rule is there is any fighting, teasing or swearing: program closes after 4 warnings.
- Youth Engagement Officer and Team Leader took kids to the basketball court to play dodgeball. The kids had a lot of fun.
- The young people of Haasts Bluff have been enjoying games under lights at the new basketball court. Team Leader is running a basketball game with the young fellas, giving the kungka’s some space at the rec-hall for kungka night.

**Team Meeting going over the rules**





Kungka night



Movie and Games



Cooking Program



Music and pool



Areyonga day trip



Dodgeball



Homemade drums



Soccer outside the rec-hall



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## 10. COUNCIL SERVICES REPORTS

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<b>ITEM NUMBER</b>	10.2
<b>TITLE</b>	Council Services Coordinator's Report
<b>REFERENCE</b>	- 333996
<b>AUTHOR</b>	Stuart Millar, Acting Area Manager 2



### LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

### EXECUTIVE SUMMARY:

This report is an update of Council delivered services in Haasts Bluff across the area of Local Government Service Delivery.

### RECOMMENDATION

**That the Local Authority notes and accepts the report on Council delivered services across the Haasts Bluff area.**

### BACKGROUND

Nil

### ISSUES, CONSEQUENCES, OPTIONS

Nil

### FINANCIAL IMPLICATIONS

Nil

### CONSULTATION

Stuart Millar, Acting Area Manager 2  
Kelly Ryan, Acting CSC

### ATTACHMENTS:

1 01062023 CSC Report for Haasts Bluff LA June 2023.pdf



## Service Delivery Report

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**TITLE** Haasts Bluff Service Delivery Report  
**DATE** 1 June 2023  
**AUTHOR** Kelly Ryan, Acting Council Service Coordinator



### SUMMARY:

This report is an update of Council delivered services in Haasts Bluff across the area of Local Government Service Delivery.

### Local Government Services Update

#### Animal Management

- Vet due to Haasts Bluff 21-23<sup>rd</sup> June. Posters have been placed around the community.

#### Cemetery Management

- Regular clean ups happening at the cemetery.
- New sign to be ordered and installed.

#### Internal Road Maintenance

- Civil team working on repairing roads where possible and keeping them clear of any debris.
- Tech services carried out a survey of the internal roads in May
- Two new speed humps are to be installed on Multa Rd and parts have been received to repair the broken speed hump.
- The bore/outstation road requires grading after damage due to heavy rains

#### Parks and Open Spaces

- Parks are maintained weekly where they are cleaned, rubbish picked up and grass and weeds removed.



### Sports Grounds

- Sports grounds are maintained as required.



### Outstation MES Services

- The new rubbish trailer was handed over to Ngankirtija residents in May
- Yard fencing is complete around the 3 houses at Ngankritija
- Clearing and slashing has taken place at Utily, has commenced at Ngankirtija and is planned for this month for Atji Creek



### Waste Management

- Rubbish collection is done twice a week
- Civil team working on cleaning up waste management facility.
- Signage to be installed

### Weed Control and Fire Hazard Reduction

- The civil team is working hard clearing grass and fire hazards from around Community and at the outstations.

### Other Service Delivery Updates

Kelly Ryan  
Acting Council Services Coordinator  
Haasts Bluff

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## 11. FINANCE AND GOVERNANCE REPORTS

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<b>ITEM NUMBER</b>	11.1
<b>TITLE</b>	Haasts Bluff Local Authority Expenditure Report
<b>REFERENCE</b>	- 333833
<b>AUTHOR</b>	Osman Kassem, Management Accountant and Grants



### LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

### EXECUTIVE SUMMARY:

The expenditure report shows spending until 31 May 2023 in the Local Authority Community.

### RECOMMENDATION

**That the Haasts Bluff Local Authority notes and accepts the expenditure report as at 31 May 2023.**

### BACKGROUND

The attached finance report details the budget, variance, and actual expenditure on Council services in the community.

### ISSUES, CONSEQUENCES, OPTIONS

The Local Authority Project Funding is to be expended within 2 years of the receipt of the funding otherwise failure to do so may result in the Department withholding any future payments of Local Authority Project Funding or request unspent funding to be repaid. As an example any funds prior to the 2020-21 financial year needs to be spent not just allocated to projects.

### FINANCIAL IMPLICATIONS

The attached report details the expenditure for the Local Authority which is part of the full Council's approved budget.

### CONSULTATION

Executive Leadership Team  
Management Team

### ATTACHMENTS:

1 2023 - Haasts Bluff LA Expenditure Report.pdf



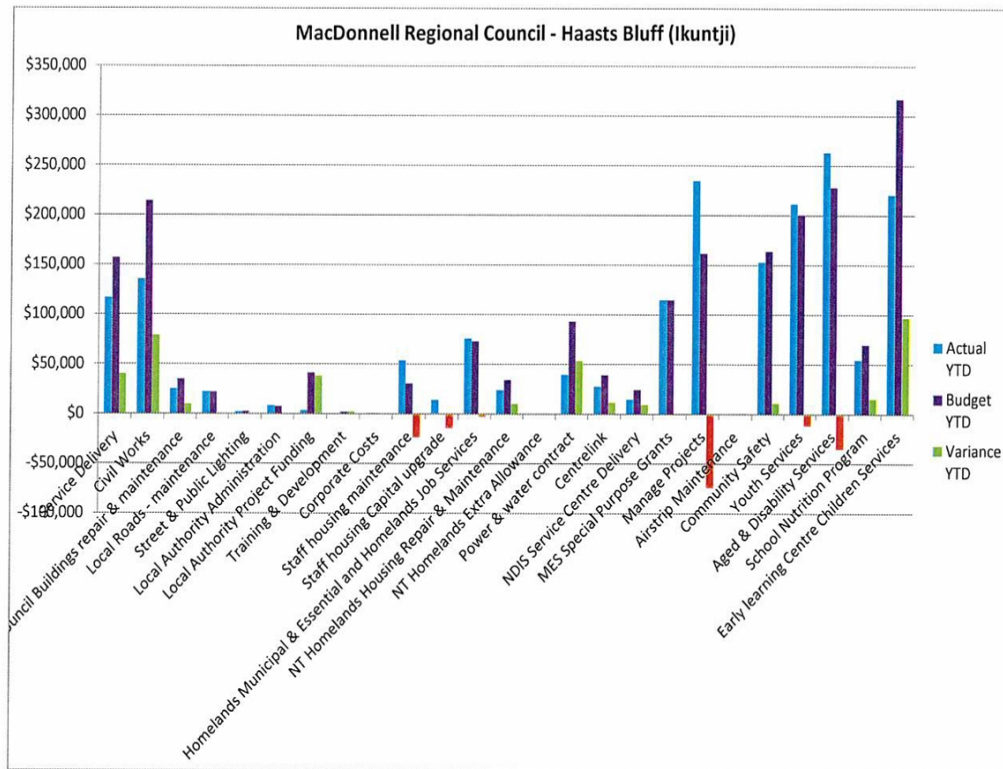
(2023 - Haasts Bluff LA Expenditure Report1\_ORG\_NAME)

MacDonnell Regional Council - Haasts Bluff (Ikuntji)					
Expenditure by Community as at 31st May 23					
Expenditure Category	Actual YTD	Budget YTD	Variance YTD	Budget Full Year	Notes on variations greater than 10% or \$10,000
<b>COUNCIL SERVICES</b>					
<b>Service Delivery</b>	<b>116,882</b>	<b>157,226</b>	<b>40,344</b>	<b>170,354</b>	
Wages and Other Employee Costs	77,701	114,945	37,244	124,229	Underspend due to vacant position and ESO in higher duties
Other Operational	39,181	42,281	3,100	46,125	
<b>Civil Works</b>	<b>135,290</b>	<b>214,635</b>	<b>79,344</b>	<b>236,379</b>	Underspend due to vacant positions that have now been filled
Wages and Other Employee Costs	152,896	209,321	56,425	230,632	
Other Operational	(17,606)	5,313	22,919	5,747	
<b>Council Buildings repair &amp; maintenance</b>	<b>25,589</b>	<b>35,502</b>	<b>9,913</b>	<b>38,730</b>	
Other Operational	25,589	35,502	9,913	38,730	
<b>Local Roads - maintenance</b>	<b>22,597</b>	<b>22,597</b>	<b>0</b>	<b>22,597</b>	
Other Operational	22,597	22,597	0	22,597	
<b>Street &amp; Public Lighting</b>	<b>2,210</b>	<b>2,842</b>	<b>631</b>	<b>3,100</b>	
Other Operational	2,210	2,842	631	3,100	
<b>Local Authority Administration</b>	<b>8,662</b>	<b>8,248</b>	<b>(413)</b>	<b>8,998</b>	
Other Operational	8,662	8,248	(413)	8,998	
<b>Local Authority Project Funding</b>	<b>3,512</b>	<b>41,829</b>	<b>38,317</b>	<b>45,632</b>	Underspend due to difficulties with quotes and supplies
Other Operational	3,512	41,829	38,317	45,632	
<b>Training &amp; Development</b>	<b>0</b>	<b>2,292</b>	<b>2,292</b>	<b>2,500</b>	
Wages and Other Employee Costs	0	2,292	2,292	2,500	
<b>Corporate Costs</b>	<b>808</b>	<b>808</b>	<b>(0)</b>	<b>808</b>	
Other Operational	808	808	(0)	808	
<b>Staff housing maintenance</b>	<b>53,960</b>	<b>30,892</b>	<b>(23,068)</b>	<b>33,700</b>	
Wages and Other Employee Costs	185	0	(185)	0	
Other Operational	53,775	30,892	(22,883)	33,700	ICA/CR need to be completed
<b>Staff housing Capital upgrade</b>	<b>13,990</b>	<b>0</b>	<b>(13,990)</b>	<b>65,000</b>	Timing issue - expenditure put into June month when completed in May- septic drains repair at lot 84
Capital	13,990	0	(13,990)	65,000	
<b>SUB-TOTAL:- COUNCIL SERVICES</b>	<b>383,500</b>	<b>516,870</b>	<b>133,370</b>	<b>627,797</b>	
<b>NON-COUNCIL SERVICES</b>					
<b>Homelands Municipal &amp; Essential and Homelands</b>	<b>75,635</b>	<b>73,491</b>	<b>(2,145)</b>	<b>78,487</b>	
Wages and Other Employee Costs	52,159	47,721	(4,438)	50,388	
Other Operational	23,476	25,769	2,293	28,099	
<b>NT Homelands Housing Repair &amp; Maintenance</b>	<b>24,117</b>	<b>34,439</b>	<b>10,322</b>	<b>37,570</b>	This budget is for repairs and maintenance and is spent as required.
Other Operational	24,117	34,439	10,322	37,570	
<b>NT Homelands Extra Allowance</b>	<b>670</b>	<b>383</b>	<b>(286)</b>	<b>13,232</b>	
Other Operational	670	383	(286)	13,232	
<b>Power &amp; water contract</b>	<b>39,844</b>	<b>93,409</b>	<b>53,566</b>	<b>103,703</b>	
Wages and Other Employee Costs	20,932	67,736	46,804	75,696	Underspend due to job sharing with ESO and CSC
Other Operational	18,911	25,673	6,762	28,007	
<b>Centrelink</b>	<b>28,104</b>	<b>39,743</b>	<b>11,639</b>	<b>43,359</b>	
Wages and Other Employee Costs	28,104	39,743	11,639	43,359	Underspend due to staff turnout
<b>NDIS Service Centre Delivery</b>	<b>15,082</b>	<b>24,746</b>	<b>9,664</b>	<b>26,528</b>	
Wages and Other Employee Costs	15,082	24,746	9,664	26,528	
<b>MES Special Purpose Grants</b>	<b>115,023</b>	<b>115,023</b>	<b>0</b>	<b>115,023</b>	
Other Operational	115,023	115,023	0	115,023	
<b>Manage Projects</b>	<b>235,283</b>	<b>161,945</b>	<b>(73,338)</b>	<b>527,246</b>	
Other Operational	235,283	161,945	(73,338)	527,246	Timing: Ngankirtja & Kungkayunti ABA projects budgeted for June but works completed by 31 May.
<b>Airstrip Maintenance</b>	<b>0</b>	<b>926</b>	<b>926</b>	<b>1,010</b>	
Other Operational	0	926	926	1,010	
<b>Community Safety</b>	<b>153,079</b>	<b>164,319</b>	<b>11,240</b>	<b>179,145</b>	
Wages and Other Employee Costs	136,572	136,905	333	149,239	
Other Operational	16,506	27,414	10,907	29,906	
<b>Youth Services</b>	<b>211,898</b>	<b>200,740</b>	<b>(11,159)</b>	<b>219,813</b>	
Wages and Other Employee Costs	164,206	144,135	(20,071)	157,617	Due to Meeting the Youth Gap Training program
Other Operational	47,692	56,604	8,912	62,197	
<b>Aged &amp; Disability Services</b>	<b>263,368</b>	<b>228,628</b>	<b>(34,740)</b>	<b>249,156</b>	
Wages and Other Employee Costs	136,736	105,827	(30,909)	115,191	Due to upcoming accreditation
Other Operational	126,632	122,801	(3,831)	133,965	
<b>School Nutrition Program</b>	<b>54,681</b>	<b>70,029</b>	<b>15,348</b>	<b>74,132</b>	
Wages and Other Employee Costs	22,825	24,900	2,075	24,900	
Other Operational	31,856	45,129	13,273	49,232	
<b>Early learning Centre Children Services</b>	<b>220,650</b>	<b>317,352</b>	<b>96,702</b>	<b>339,075</b>	
Wages and Other Employee Costs	166,515	154,031	(12,484)	167,631	Centre is closed due to a lack of qualified staff
Other Operational	54,135	163,321	109,186	171,444	
<b>SUB-TOTAL:- NON-COUNCIL SERVICES</b>	<b>1,437,434</b>	<b>1,525,173</b>	<b>87,738</b>	<b>2,007,479</b>	
<b>TOTAL</b>	<b>1,820,935</b>	<b>2,042,043</b>	<b>221,108</b>	<b>2,635,276</b>	

(2023 - Haasts Bluff LA Expenditure Report1\_ORG\_NAME)

The variance is over 10% or \$10,000 due to more money being spent than budget. ■  
 The variance is over 10% or \$10,000 due to less money being spent than budget. ■

Please note the figures above include internal allocations between functions, so that the program expenditure shown is the true cost to Council's budget.



**12. LA GENERAL BUSINESS**

**ITEM NUMBER** 12.1  
**TITLE** General Business  
**REFERENCE** - 333639  
**AUTHOR** Gaurab Ghimire, Governance Administration Officer



**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
 Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

The purpose of this paper is to give members the opportunity to discuss with Council the General Business matters raised at item 6.2.

In conjunction with the Department of Education, MRC are asking members what type of Childcare facility would be more suited for their community. The survey tabled at this meeting will assist MRC in advocating for your choice.

**RECOMMENDATION**

**That the Haasts Bluff Local Authority;**

- a) notes and discusses the item raised at 6.2;
- b) notes and discusses the Childcare Survey; and
- c) be updated at the next meeting on the item raised at this meeting.

**BACKGROUND**

Date	Topics
12-Apr-23	<b>ABA funding</b> Members asked that Technical Services consult with Member Douglas Multa regarding ABA funding for Homelands.
13-Jun-23	Technical Services advised that they spoke with Member Douglas Multa between 5 – 7 September 2022 in relation to the ABA project at Browns Bore Outstation.

- 1:.....
- 2:.....
- 3:.....
- 4:.....

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Haasts Bluff Local Authority  
 Executive Leadership Team

**ATTACHMENTS:**

There are no attachments to this report.

**13. NON-COUNCIL BUSINESS**

**ITEM NUMBER** 13.1  
**TITLE** Other Non-Council Business  
**REFERENCE** - 333654  
**AUTHOR** Gaurab Ghimire, Governance Administration Officer



**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
 Goal 02: Healthy Communities  
 Goal 03: Empowered Communities

**EXECUTIVE SUMMARY:**

The Department of Chief Minister and Cabinet will be in attendance to provide any necessary updates in regards to Northern Territory Government services.

At the beginning of the meeting, under item 6.3, members of the Local Authority have an opportunity to provide notification of matters to be raised in General Non-Council Business.

**RECOMMENDATION**

That the Haasts Bluff Local Authority:

- a) notes and discusses the Non-Council Business items raised at Item 6.3;
- b) notes and accepts any updates and progress on actions from the Department of Chief Minister and Cabinet.

**BACKGROUND**

Date	Topics
12 Apr 2023	<b>Outstation funding.</b>  Members requested what funding is available to Outstations.
12 Apr 2023	<b>Telstra Services</b>  Members requested that NTG draft a letter to Telstra to inquire when mobile and Wi-Fi services will be available as the community has been waiting many years and have had no definitive response. Members are anticipating a reply from an NTG Representative regarding this issue.

1:.....

2:.....

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Department of Chief Minister and Cabinet

**ATTACHMENTS:**

There are no attachments to this report.