



## **AGENDA**

# **HERMANNSBURG LOCAL AUTHORITY MEETING**

**THURSDAY 25 JANUARY 2024**

The Hermannsburg Local Authority Meeting of the MacDonnell Regional Council will be held at the Hermannsburg Council Office on Thursday, 25 January 2024 at 10:30am.



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**14 NEXT MEETING – 4 APRIL 2024**

**15 MEETING CLOSED**

**3. ATTENDANCE / APOLOGIES / RESIGNATIONS /  
TERMINATIONS / NOMINATIONS**



**3.1 ATTENDANCE AND APOLOGIES**

That members:

- a) notes the attendance; and
- b) accepts the apologies to the meeting.

**3.2 ABSENTEES AND LEAVE OF ABSENCES**

That members notes the absentees to the meeting.

**3.3 RESIGNATIONS**

NIL

**3.4 TERMINATIONS**

NIL

**3.5 NOMINATIONS**

NIL

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**4. MACDONNELL COUNCIL CODE OF CONDUCT**

<b>ITEM NUMBER</b>	4.1
<b>TITLE</b>	MacDonnell Council Code of Conduct

**EXECUTIVE SUMMARY:**

This report contains all of the details about the MacDonnell Council Code of Conduct Policy.

**RECOMMENDATION**

**That the Hermansburg Local Authority notes the Council Code of Conduct.**

**MacDonnell Regional Council Code of Conduct****Interests of the Council and Community come first**

A member must act in the best interests of the community, its outstations and the Council.

**Honesty**

A member must be honest and act the right way (with integrity) when performing official duties.

**Taking care**

A member must be careful to make good decisions (diligence), and must not be under the influence of alcohol or illegal drugs, when performing official duties.

**Respect/Courtesy**

A member must be respectful to other members, council staff, constituents and members of the public.

**Conduct towards council staff**

A member must not direct, reprimand, or interfere in the management of council staff.

**Respect for culture**

A member must respect different cultures, families and language groups (cultural diversity) and not be unfair towards others, or the opinions of others, because of their background.

**Conflict of interest**

A member must, if possible, avoid conflict of interest between the member's private interests (family, other job, business etc.) and duties.

Where a conflict exists, the member must inform the Council, Local Authority or Council Committee and not take part in the discussion or vote.

**Respect for private business**

A member must not share private (confidential) information that they heard as a member, outside of meetings.

A member must not make improper use of confidential information to gain a benefit or to cause harm to another.

**Gifts**

A member must not ask for or encourage gifts or private benefits from anyone who might want to do business with or obtain a benefit from Council.

**Accountable**

A member must be able to show that they have made good decisions for the community, and have allocated the Council's resources carefully and to benefit the region.

Failure to comply with this Code of Conduct may result in disciplinary action.

**ISSUES/OPTIONS/CONSEQUENCES**

The Code of Conduct Policy helps Council to ensure that the:

- MacDonnell Regional Council (MRC) exercises strong and accountable governance;
- constituents of MRC are aware of the behaviours they can expect from members.

**5. CONFIRMATION OF PREVIOUS MINUTES**

**ITEM NUMBER** 5.1  
**TITLE** Confirmation of Previous Minutes  
**REFERENCE** - 335934  
**AUTHOR** Barbara Newland, Executive Services Manager



Unconfirmed minutes of the Hermansburg Local Authority, 8 November 2023, meeting are submitted to the Authority for confirmation that the minutes are a true and correct record of the meetings.

**RECOMMENDATION**

**That the Minutes of the meeting held on the 8 November 2023 be adopted as a resolution of the Hermansburg Local Authority.**

**ATTACHMENTS:**

1 2023-11-8 HLA MINUTES (Draft).pdf





MINUTES OF THE HERMANSBURG LOCAL AUTHORITY MEETING HELD IN  
THE HERMANSBURG COUNCIL OFFICE ON  
WEDNESDAY, 8 NOVEMBER 2023 AT 10:30AM

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**1 MEETING OPENING**

The meeting was declared open at 10:30AM

**2 WELCOME**

2.1 Welcome to Country – Chairperson Nicholas Williams

**3 ATTENDANCE / APOLOGIES / RESIGNATIONS / TERMINATIONS /  
NOMINATIONS**

**3.1 Attendance**

Local Authority Members:

Chairperson Nicholas Williams, Member Daryl Kantawara, Member Marion Swift, Member Maryanne Malbunka and Member Reggie Lankin

Councillors:

President Roxanne Kenny and Councillor Mark Inkamala

Council Employees:

Aaron Blacker – Director Technical Services, James Walsh – Area Manager Service Delivery, Max Baliva – Coordinator Council Services, Jake Sellers – Coordinator Youth Services, Valentina Orain – Coordinator Community Safety, William McKenzie – Youth Engagement Officer, Annie Press – Team Leader Children’s Services and June Crabb – Governance Officer

Guests:

Leo Malbunka – Youth Board member, Alex Vaughan and Merit MacDonald – Representatives from Arid Lands Environment Centre

**3.2 Apologies/Absentees**

Apologies:

Member Evance Pareroultja

Absentees:

Councillor Bobby Abbott and Member Conrad Ratara

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**3.1 & 3.2 ATTENDANCE/APOLOGIES/ABSENTEES**

*HLA2023-060* RESOLVED (Nicholas Williams/Marion Swift)

That members noted:

- a) the attendance and accepted the apologies received from Member Evance Pareroutja;
- b) the second absence without notice of Member Conrad Ratara; and
- c) acknowledged that a letter sent to Mr Ratara advising of his first absence had not received a response.

**3.3 Resignations**

NIL

**3.4 Terminations****3.4 TERMINATION OF MEMBERSHIP**

*HLA2023-061* RESOLVED (Nicholas Williams/Mark Inkamala)

That the Hermanssburg Local Authority approved to revoke the membership of Mr Conrad Ratara for his absence from two consecutive Local Authority meetings.

**3.5 Nominations**

NIL

**4 COUNCIL CODE OF CONDUCT****4.1 CODE OF CONDUCT**

*HLA2023-062* RESOLVED (Marion Swift/Daryl Kantawara)

That the Hermanssburg Local Authority noted the Council Code of Conduct.

**5 CONFIRMATION OF PREVIOUS MINUTES****5.1 CONFIRMATION OF PREVIOUS MINUTES**

*HLA2023-063* RESOLVED (Daryl Kantawara/Nicholas Williams)

That the:

- a) Minutes of the Ordinary meeting held on the 8 June 2023; and
- b) Minutes of the Provisional meeting held on the 16 August 2023 be adopted as a resolution of the Hermanssburg Local Authority.

**6 ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS AND NON-COUNCIL BUSINESS ITEMS****6.1 PAPERS CIRCULATED AND RECEIVED**

*HLA2023-064* RESOLVED (Maryanne Malbunka/Reggie Lankin)

That the Hermanssburg Local Authority noted the that the papers circulated were received for consideration at the meeting

**6.2 NOTIFICATION OF MATTERS RAISED IN GENERAL COUNCIL BUSINESS**

*HLA2023-065 RESOLVED (Daryl Kantawara/Reggie Lankin)*

That members did not raise any matters for discussion at this point.

**6.3 NOTIFICATION OF MATTERS RAISED IN GENERAL NON-COUNCIL BUSINESS**

*HLA2023-066 RESOLVED (Nicholas Williams/Daryl Kantawara)*

That members provided notification and raised the following matter to be discussed in General Non-Council Business:

a) Lutheran Church.

Members requested help with sourcing additional funding to assist with the payment of bills and utilities for the Church, as they were struggling to pay them. Members also asked if the Authority could allocate funds to help with these costs.

Although a Lutheran Church, the community were responsible for the upkeep and received very little funding, having to rely heavily on donations.

**7 CONFLICT OF INTEREST****7.1 CONFLICT OF INTERESTS**

*HLA2023-067 RESOLVED (Nicholas Williams/Maryanne Malbunka)*

That the Hermansburg Local Authority noted the Conflict of Interest policy.

**7.2 MEMBERS DECLARATION**

*HLA2023-068 RESOLVED (Nicholas Williams/Maryanne Malbunka)*

That the Hermansburg Local Authority declared no conflict of interest with the meeting agenda.

**8 DEPUTATIONS / GUEST SPEAKERS****8.1 INFORMATION ON BUFFEL GRASS****EXECUTIVE SUMMARY:**

The Arid Lands Environment Centre (ALEC) Representatives are attending the Authority meeting to present information on the NT buffel grass weed declaration, how that impacts the region and what can be done.

*HLA2023-069 RESOLVED (Maryanne Malbunka/Marion Swift)*

That the Local Authority:

- a) noted and accepted the presentation;
- b) discussed and agreed that Council endorse the members acceptance in declaring buffel grass a weed.

## 9 LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

### 9.1 ACTION REGISTER

#### EXECUTIVE SUMMARY:

This report provides a running list of Local Authority action items as reported in previous meetings.

#### HLA2023-070 RESOLVED (Nicholas Williams/Daryl Kantawara)

That the Hermansburg Local Authority:

- a) noted the progress reports on actions from the minutes of previous meetings as received; and
- b) approved to close Action – HLA2023-057 – Overspend to MacYouth funds.

### 9.2 LOCAL AUTHORITY PROJECTS

#### EXECUTIVE SUMMARY:

Funding for Local Authority projects is part of a grant received from The Department of Chief Minister and Cabinet (DCM&C) and invested in projects to benefit and improve the community.

Examples of *acceptable* purposes for expenditure include:

- Repairs and maintenance of community assets controlled or owned by the council. For example - office upgrades, fencing, solar lighting, road repairs and ablution facilities.
- Acquisition of plant and equipment directly related to local government service delivery. For example - trailers, garden maintenance equipment such as brush cutters, lawn mowers and pressure cleaners, rubbish bin enclosures /stands.
- Upgrade/enhancement of community sporting facilities. For example upgrade of community ovals, basketball courts and playgrounds, shade structures, picnic areas, seating and park furniture, tree planting and irrigation.
- Festivals or other events – but must only be conducted within a council's own Local Authority area.

*The Local Authority has \$70,301.39 of unallocated funds to spend on community infrastructure projects that must be spent with goods received by 30 June 2024.*

*It is noted that \$154,075.98 of unspent funds must be spent immediately or risk being returned to NTG.*

#### HLA2023-071 RESOLVED (Daryl Kantawara/Reggie Lankin)

That the Hermansburg Local Authority:

- a) approved to close NTG Grant Project – Construction of the Softball Dugout;
- b) approved to close Project 2235 – Youth Board project, returning \$7,761.37 to unallocated funds;
- c) noted that \$154,075.98 of unspent funds is at risk of being returned to NTG;
- d) noted and accepted the progress on their projects as follows:
  - Project 2153 – Scoreboard, noting and accepting the design;
  - Project 2156 – School Bus Stops, noting the quote will be updated to reflect supply of materials only;

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- Project 2381 – Shade structure over slab, noting the shade structure under construction;
  - Project 2382 – Redevelopment of the Softball Complex, accepting quote 0331 from T & D Fencing for \$67,013.32 excl. GST and allocating an additional \$5,300.00 to the project.
- e) created the following new project:
- Cracker dust, allocating \$10,000.00, requesting the civil team to tidy the existing surface of the softball field before the cracker dust is laid.
- f) Moved to the wishlist the following items:
- BBQ trailer and quotes to be sourced.
  - Drinking water trailer and quotes to be sourced.
  - Shade structures and seating at Kuprilya Springs, requesting to investigate the possibility of building the structures.
- Members noted the following:
- Technical Services will explore whether Kuprilya Springs falls within Council's boundary. If it does, Technical Services will source quotes for a 10 x 10 metre shade structure and a smaller 3 x 3 meter structure to cover a base that is already located onsite. Should the site be outside of Council's boundary, Technical Services will investigate what needs to happen so that the structures can be erected, and also write a letter to support the construction.

### 9.3 DISCRETIONARY FUND

#### EXECUTIVE SUMMARY:

Each financial year, MRC grants a discretionary fund allocation of \$4,000.00 to the Local Authority.

The Local Authority decides how best to commit these funds that will benefit the Community and to improve Community development.

Discretionary Funds cannot be carried over from year to year and must be spent (with goods received) between 1 July and 30 June.

**HLA2023-072 RESOLVED** (Marion Swift/Reggie Lankin)

That the Hermannsburg Local Authority:

- a) noted that no allocations was made at their August 2023 meeting;
- b) discussed the spending of their 2023/2024 Discretionary funds as follows:
  - \$1,000.00 to help with the cost of utilities for the Church; and
  - \$3,000.00 to the Sports weekend in May 2024.

## 10 COUNCIL SERVICES REPORTS

### 10.1 COMMUNITY SERVICE HERMANNSBURG LOCAL AUTHORITY REPORT

#### EXECUTIVE SUMMARY:

This report provides an update on Community Services program delivery.

**HLA2023-073 RESOLVED** (Nicholas Williams/Mark Inkamala)

That the Hermannsburg Local Authority noted and accepted the Community Services report.

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## 10.2 SCD LA REPORT - HERMANSBURG

### EXECUTIVE SUMMARY:

This report is an update of Council Delivered Services in Hermansburg across the area of Local Government Service Delivery.

*HLA2023-074 RESOLVED (Nicholas Williams/Daryl Kantawara)*

That the Hermansburg Local Authority noted and accepted the attached report

## 10.3 TECHNICAL SERVICES DIRECTORATE LA REPORT

### EXECUTIVE SUMMARY:

This report is an update of works completed in Hermansburg by Technical Services.

*HLA2023-075 RESOLVED (Daryl Kantawara/Reggie Lankin)*

That the Hermansburg Local Authority noted and accepted the Technical Services report

## 11 FINANCE AND GOVERNANCE REPORTS

### 11.1 EXPENDITURE REPORT AS AT 30 SEPTEMBER 2023

#### EXECUTIVE SUMMARY:

The expenditure report shows spending until 30 September 2023 in the Local Authority community.

*HLA2023-076 RESOLVED (Daryl Kantawara/Mark Inkamala)*

That the Hermansburg Local Authority noted and accepted the expenditure report as at 30 September 2023.

## 12 GENERAL BUSINESS AS RAISED AT ITEM 6.2

### 12.1 GENERAL BUSINESS

#### EXECUTIVE SUMMARY:

The purpose of this paper is to give members the opportunity to discuss with Council the General Business matters raised at item 6.2

*HLA2023-077 RESOLVED (Nicholas Williams/Marion Swift)*

That the Hermansburg Local Authority noted that no matters were raised at Item 6.2.

**13 NON-COUNCIL BUSINESS AS RAISED AT ITEM 6.3****13.1 OTHER NON-COUNCIL BUSINESS****EXECUTIVE SUMMARY:**

The purpose of this paper is to note and discuss the matters raised at item 6.3 and to be informed of any updates to the actions relating to the services provided by the Northern Territory Government.

**HLA2023-078 RESOLVED (Maryanne Malbunka/Marion Swift)**

That the Hermansburg Local Authority:

- a) noted the apology received from Bruce Fyfe, Representative of the Department Chief Minister and Cabinet;
- b) noted that in relation to the matter raised at item 6.3 – Church, that the NTG Representative assist with the possibility of finding funding or grants to help the community with paying for the utilities to the Church.
- c) noted and accepted the updates and progress on actions from the Department of Chief Minister and Cabinet;
- d) approved the closure of issues as follows:
  - Driveways
  - No entry signs
  - Hard water filters
  - Finke River Crossing & Larapinta Drive

**14 DATE OF NEXT MEETING – 24 January 2023****15 MEETING CLOSED**

The meeting terminated at 12:37 pm.

This page and the preceding 6 pages are the minutes of the Hermansburg Local Authority Meeting held on Wednesday 8 November 2023 and are UNCONFIRMED.

**6. ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS AND NON-COUNCIL BUSINESS ITEMS**



**6.1 PAPERS CIRCULATED AND RECEIVED**

**RECOMMENDATION**

That the Hermannsburg Local Authority notes the that the papers circulated were received for consideration at the meeting.

**6.2 NOTIFICATION OF MATTERS RAISED IN GENERAL COUNCIL BUSINESS**

**RECOMMENDATION**

That members provide notification of any matters to be raised in General Council Business.

- 1) .....
- 2) .....
- 3) .....

**6.3 NOTIFICATION OF MATTERS RAISED IN GENERAL NON-COUNCIL BUSINESS**

**RECOMMENDATION**

That members provide notification of any matters to be raised in General Non-Council Business.

- a) .....
- b) .....
- c) .....



## 7. CONFLICTS OF INTEREST

ITEM NUMBER	7.1
TITLE	Conflict of Interests



### **EXECUTIVE SUMMARY:**

This report outlines the minimum standard of behaviour expected of the Local Authority in relation to declaring personal or family financial interests that may impact on the performance of their roles and ability to make objective decisions.

### **RECOMMENDATION**

**That the Hermannsburg Local Authority Meeting:**

- a) notes the Conflict of Interest Policy; and**
- b) that members declare any conflicts of interest.**

### **BACKGROUND**

Conflicts of interest arise when members are influenced, or appear to be influenced, by personal interests when doing their jobs. The perception of a conflict of interest – the way it seems to the public - can be as damaging as an actual conflict, because it undermines public confidence in the integrity and fairness of MacDonnell Regional Council (MRC).

Under the *Local Government Act*, not declaring a conflict of interest or improperly disclosing information can lead to imprisonment.

### **Examples of conflicts of interest and improper disclosure of information:**

Tendering and Purchasing – financial conflict of interest

- Example: Council has advertised for a contractor for irrigation of a football oval. A member is employed by a company which has tendered for the contract. This may affect, or it may reasonably be suspected that it could affect, their ability to make an unbiased or fair decision when the contract choice is considered by Council.

Tendering and Purchasing – non-financial conflict of interest

- Example: A contractor tendering for a Council contract for road works offers to seal the road to a member's house. The member would not be seen as impartial or fair when choosing the contractor for the job.

Information and Opportunities

- Example: a member may know a lot of information about tenders for contracts coming up in the MRC area before the tenders are made public. Conflicts can arise if the member gives this information to a friend or relative working for a company so they can have a better chance of winning the contract.

Undue Influence

- Example: a member tries to pressure a hotel in Alice Springs into providing free accommodation, because they are a member of Council.

### **Declaring a Conflict of Interest**

As soon as practical after a member becomes aware of a conflict of interest in a matter that has come up or is about to come up before or during a meeting (council, local authority or council committee), the member must disclose or tell the relevant interest to the meeting and to the Chief Executive Officer (CEO) of MRC.

Details of members' interests and the nature of those interests will be recorded in the relevant Register of Interests published on the Council's website and to be available for any member of the public to look over at the Council's public office.

In addition, if a member enters into a personal or business relationship with another member or Council employee that could result in a conflict of interest, then this relationship must be reported to the President and CEO. A file note will be made and recorded on the relevant Register of Interests.

#### **Uncertainty about whether a conflict of interest exists or not**

If a member is unsure whether or not they have a conflict of interest, they should give full details to the CEO or seek independent legal advice.

The CEO does not have a responsibility to decide whether or not a member has a conflict of interest in a matter. The responsibility for determining whether a member has a conflict of interest is up to the individual member.

#### **If you do have a Conflict of Interest**

After a member has disclosed the nature of the interest, the member must not, without approval from the Minister:

- be present during any discussion of the meeting when the matter is being discussed
- take part in any decision related to the matter
- Influence another member in their decision.

Members will not become involved in the promotion or endorsement of products and/or services unless this has been approved in line with Council's policies and Code of Conduct.

#### **Complaints Regarding Failure to Disclose an Interest**

Any person may make a complaint that a member has or may have failed to disclose or tell of a conflict of interest. All complaints should be directed to the MRC CEO.

#### **ISSUES/OPTIONS/CONSEQUENCES**

The Disclosure of Interests Policy helps Council to ensure that:

- the business of Council is conducted with efficiency, fairness, and integrity; and
- members act in the best interests of Council and do not seek personal or family gain when performing their duties or use their public office for personal gain.

## **9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**



**ITEM NUMBER** 9.1  
**TITLE** Action Register  
**REFERENCE** - 340432  
**AUTHOR** Barbara Newland, Executive Services Manager

### **LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

### **EXECUTIVE SUMMARY:**

This report provides a running list of Local Authority action items as reported in previous meetings.

### **RECOMMENDATION**

**That the Hermannsburg Local Authority notes that there are no outstanding actions from the minutes of previous meetings.**

### **BACKGROUND**

This report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented.

### **ISSUES, CONSEQUENCES, OPTIONS**

Nil

### **FINANCIAL IMPLICATIONS**

Nil

### **CONSULTATION**

Hermannsburg Local Authority

### **ATTACHMENTS:**

There are no attachments to this report.

## **9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

<b>ITEM NUMBER</b>	9.2
<b>TITLE</b>	Local Authority Projects
<b>REFERENCE</b>	- 335938
<b>AUTHOR</b>	Barbara Newland, Executive Services Manager



### **LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities

Goal 03: Empowered Communities

### **EXECUTIVE SUMMARY:**

Funding for Local Authority projects is part of a grant received from The Department of Chief Minister and Cabinet (DCM&C) and invested in projects to benefit and improve the community.

Examples of *acceptable* purposes for expenditure include:

- Repairs and maintenance of community assets controlled or owned by the council. For example - office upgrades, fencing, solar lighting, road repairs and ablution facilities.
- Acquisition of plant and equipment directly related to local government service delivery. For example - trailers, garden maintenance equipment such as brush cutters, lawn mowers and pressure cleaners, rubbish bin enclosures /stands.
- Upgrade/enhancement of community sporting facilities. For example upgrade of community ovals, basketball courts and playgrounds, shade structures, picnic areas, seating and park furniture, tree planting and irrigation.
- Festivals or other events – but must only be conducted within a council's own Local Authority area.

*The Local Authority has \$62,762.68 of unallocated funds to spend on community infrastructure projects that must be spent with goods received by 30 June 2024.*

*It is noted that \$78,161.87 of unspent funds must be spent immediately or risk being returned to NTG.*

### **RECOMMENDATION**

**That the Hermansburg Local Authority:**

- a) notes that \$78,161.87 of unspent funds is at risk of being returned to NTG; and**
- b) notes and accepts the progress on their projects.**

### **BACKGROUND**

The Local Authority decides on the allocation of their Project Funds for infrastructure projects to benefit the community. Funding for Local Authority projects is part of a grant received from the Department of Chief Minister and Cabinet.

*Local Authorities must formally resolve each initiative this funding will be used for.*

## Register of Projects and Commitments

Project 2153		SCOREBOARD	\$
		Status	Committed
16-Aug-23	Res. 053 - Created a new project named Scoreboard, allocating \$40,000.00 to the project.		\$ 40,000.00
16-Oct-23	Balance of PO for Scoreboard		-\$ 11,040.00
17-Oct-23	Invoice for Scoreboard from Aus Sport		-\$ 11,040.00
2-Nov-23	Invoice for Engineered drawings for scoreboard NJA Consulting		-\$ 950.00
8-Nov-23	Res.071 - Noted and accepted the design		
		<b>underspend or (overspend)</b>	<b>\$ 16,970.00</b>

Project 2156		School Bus Stops	\$
		Status	Committed
19-May-21	Res.37 – Commit 9,484.04 being the balance of the 2019/2020 project funds and \$35,000.00 from the 2020/2021 project funds for one (1) bus stop at Sand Hill, Northside (new suburb) and two (2) bus stops at Eastside.		\$ 44,484.04
16-Mar-22	Res.014 - The Director Service Centre Deliver is to obtain quotes for the Bus Stops with pre-approval being given to purchase them if the quotes were in excess of the funds currently committed – in this instance additional funds will be allocated		
8-Jun-22	Res.058 - waiting on quotes and CSC is seeking advice from the Authority on location.		
7-Sep-22	Res.082 - Quotes & bus stop design are submitted to LA at the meeting and approved, CSC to walk through with LA members for exact location after the meeting and work begins. Kept project open.		
15-Feb-23	Res.014 - Requested that the Director of Service Delivery obtain updated quotes and appoint Contractors, noting that members verified the locations for the bus stops and had pre-approved the purchasing of the materials at the meeting held March 2022.		
23-May-23	Balance of PO for bus shelters		-\$ 11,315.91
16-Aug-23	Res.053 – Decision of the Authority is to keep the project open.		
23-Oct-23	Complete Fencing - supply and install 4 x bus shelters with corrugated roof and seating - invoice received		-\$ 27,650.00
11-Dec-23	Invoice Bunnings - quick set concrete		-\$ 151.09
		<b>underspend or (overspend)</b>	<b>\$ 5,367.04</b>

Project 2235		Youth Board Project	\$
		Status	Committed
15-Feb-23	Res.018 – Approved the purchase of a pool table and allocated \$14,060.00 being an increase of \$2,000.00 over the quote to reflect delivery to Hermannsburg.		\$ 14,060.00
13-Jun-23	PO - Central Desert Transport		-\$ 354.55
5-Jul-23	Invoice for Pool Table – All Table Sports		-\$ 5,671.58
5-Jul-23	Insurance for pool table		-\$ 272.50
8-Nov-23	<b>Res.071 - approved to close Project 2235 – Youth Board project, returning \$7,761.37 to unallocated funds.</b>		<b>-\$ 7,761.37</b>
		<b>underspend or (overspend)</b>	<b>\$ 0.00</b>

Project 2381		Shade Shelter over stage slab	\$
		Status	Committed
16-Mar-22	Res.014 - This is to be erected to create greater amenity for the conduct of events. The possibility of including adequate insulation is to be considered. Funds of \$25,000 were committed.		\$ 25,000.00
8-Jun-22	Res.060 - Two different designs were received & presented to LA. Committed additional \$25,000.00 with tentative budget being discussed for the work to complete around \$48,000.00		\$ 25,000.00
23-Aug-22	Update from Simon Murphy, Tech Service		
	Design work in progress for presentation to LA		
7-Sep-22	Res.082 - Limited designs were received and more designs & options are being sought. Kept project open.		
15-Feb-23	Res.014 – Advised that it is to be erected for the conduct of community events and requesting that Technical Services submit designs and quotes.		
16-Aug-23	Res.053 – Decision of the Authority is to keep the project open.		
20-Nov-23	Invoice from Alice Sheds & Structures - shade structure.		-\$ 30,266.36
	<b>underspend or (overspend)</b>		<b>\$ 19,733.64</b>
Project 2382		REDEVELOPMENT OF SOFTBALL COMPLEX	\$
		Status	Committed
8-Jun-22	Res.058 - Noted that the announcement was made that the Hermannsburg Footy Oval will undergo a huge infrastructure development planning on sporting facilities in coordination with NTG and NTG funded agencies over the period of 12 to 18 months. And the project is named; <b>'Redevelopment of softball complex'</b>		
8-Jun-22	Res.059 - Closed the project 2159, Drainage of the softball park and allocated the remaining balance \$50,000.00 to this project.		\$ 50,000.00
8-Jun-22	Res.061 – Closed the project 2152, Softball field and allocated the remaining funds \$9,388.25 to this project.		\$ 9,388.25
8-Jun-22	Res.062 – Closed the project 2153, Footy Oval and allocated the remaining balance to this project.		\$ 6,134.64
8-Jun-22	Res.063 – Closed the project 2155, Signage for the cultural area with PO being raised for \$317 to complete the project and allocated the remaining balance \$1,683.00 to this project (note: remaining balance is \$1711.82 and signage cost was \$288.18).		\$ 1,711.82
8-Aug-22	Update – Director Simon Murphy, Tech Services - Design work underway.		
7-Sep-22	Res.082 – Kept project open.		
15-Feb-23	Res.016 – Following request are made to Tech Services: a) Investigate drainage so that it does not pond onto the existing Diamond; b) Demolish the BMX track, using the fill from the track to raise the level of the existing Softball field as it may help to improve drainage; c) Repurpose equipment and useable infrastructure from the BMX track to the Youth Team.		
13-Mar-23	Volumetric Assessment - BMX Track (Ntaria) - Geo-referenced aerial mapping of AOI provided.		-\$ 3,410.00

16-Aug-23	Res.053 - Noted the request for cracker dust around the infield, pitcher's mound and bases.	
16-Aug-23	Res.053 - The Softball upgrade was closed out, however this project - Redevelopment of the Softball Complex remains active and quotes from Tech Services have been sought. Construction will commence once procurement has been finalised.	
28-Sep-23	Quotes received for fencing (attached)	
8-Nov-23	Res.071 - accepting quote 0331 from T & D Fencing for \$67,013.32 excl. GST and allocating an additional \$5,300.00 to the project.	\$ 5,300.00
14-Nov-23	Invoice from T&D Fencing	-\$ 33,506.66
14-Nov-23	Balance of PO for T&D Fencing	-\$ 33,506.66
23-Jan-24	Fencing around the softball diamond and down the centre of the fields was awarded to T&D Fencing in December. Works to be completed in Mid-May. 2 weeks prior the MRC plant crew will return and reform the ovals ready for the installation. Hoping project completion to be EOM May 2024	
	<b>underspend or (overspend)</b>	\$ 2,111.39

Project 2393		Cracker Dust for Softball Field	\$
		Status	Committed
8-Nov-23	Res.071 – Created a new project - Cracker dust, allocating \$10,000.00, requesting the civil team to tidy the existing surface of the softball field before the cracker dust is laid.		\$ 10,000.00
	<b>underspend or (overspend)</b>		\$ 10,000.00
<b>Budget consideration</b>			
	Balance of underspend or (overspend)		\$ 54,182.07
	Total un-allocated funds		\$ 62,762.68
	<b>Total unspent funds</b>		\$ 116,944.75

## ISSUES, CONSEQUENCES, OPTIONS

Examples of *Unacceptable* Purposes for Expenditure include:

- Purchase of vehicles and fuel expenses
- Payment of salaries, cash prizes or recurrent operating costs of council
- Meeting costs and payments to local authority members
- Sponsorship by way of uniforms, travels cost and allowances
- Purposes that are not related to local government services and that should be addressed by another government agency.

## FINANCIAL IMPLICATIONS

Funds from the grant must be fully expended within two years of receipt of funding. Failure to expend the funds may result in the funds being returned to the Department of Chief Minister and Cabinet.

## CONSULTATION

Executive Leadership Team  
Finance Grants Officer  
Area Managers

**ATTACHMENTS:** There are no attachments to this report

## **9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**



**ITEM NUMBER** 9.3  
**TITLE** Discretionary Fund  
**REFERENCE** - 335935  
**AUTHOR** Barbara Newland, Executive Services Manager

### **LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
 Goal 02: Healthy Communities  
 Goal 04: A Supportive Organisation

### **EXECUTIVE SUMMARY:**

Each financial year, MRC grants a discretionary fund allocation of \$4,000.00 to the Local Authority.

The Local Authority decides how best to commit these funds that will benefit the Community and to improve Community development.

Discretionary Funds cannot be carried over from year to year and must be spent (with goods received) between 1 July and 30 June.

### **RECOMMENDATION**

**That the Hermannsburg Local Authority notes that all Discretionary Funding for 2023/2024 has been allocated.**

### **BACKGROUND**

<b>Date</b>	<b>2023/2024 Discretionary Funds</b>	<b>Commitment/ Expenditure \$</b>
1 July 23	<b>Approved funds</b>	<b>4,000.00</b>
8 Nov 23	Allocation – Help with the cost of utilities for the Church	<b>-1,000.00</b>
8 Nov 23	Allocation – Sports weekend May 2024	<b>-3,000.00</b>
	<b>Remaining Balance</b>	<b>\$0.00</b>

### **ISSUES, CONSEQUENCES, OPTIONS**

Local Authorities decide how to best spend this money to broadly benefit the community. The Local Authority is responsible for consulting with community members to ensure that community priorities are taken into account when allocating discretionary funds.

Examples that Discretionary funds can be used for:

- Community Christmas and New Year's Festivity
- Community BBQ's
- Sports weekends
- NAIDOC Celebration

### **FINANCIAL IMPLICATIONS**

There is a current balance of \$4,000.00 to spend before 30 June 2024. This money cannot be carried over from one financial year to the next and must be fully expended between 1 July and 30 June annually or the funds forfeited.

### **CONSULTATION**

Hermannsburg Local Authority and community

**ATTACHMENTS:** There are no attachments to this report.



## **10. COUNCIL SERVICES REPORTS**

<b>ITEM NUMBER</b>	10.1
<b>TITLE</b>	Community Service Hermannsburg Local Authority Report
<b>REFERENCE</b>	- 339720
<b>AUTHOR</b>	Jenny Murnik, CS Coordinator Administration



### **LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

### **EXECUTIVE SUMMARY:**

This report provides an update on Community Services program delivery.

### **RECOMMENDATION**

**That the Hermannsburg Local Authority notes and accepts the Community Services report.**

### **BACKGROUND**

All Community Services programs continue to be delivered in line with funding requirements as per the attached Operations Report.

### **ISSUES, CONSEQUENCES, OPTIONS**

Nil

### **FINANCIAL IMPLICATIONS**

Nil

### **CONSULTATION**

Executive Leadership Team  
Acting Manager of Aged & Disability Services – Emily McBride  
Manager of Children’s Services – Iryna Mustiats  
Manager of Community Safety - Liz Scott  
Manager of Youth Services – Jessica Kragh

### **ATTACHMENTS:**

- 1 2024-01 - COMMUNITY SERVICES Hermannsburg.pdf
- 2 2024-01 - MACCARE Hermannsburg LAR - Snapshot.pdf
- 3 2024-01 - MACSAFE Hermannsburg LAR - Snapshot.pdf
- 4 2024-01 - MACYOUTH Hermannsburg LAR - Snapshot.pdf
- 5 2024-01 - MACKIDS Hermannsburg LAR - Snapshot.pdf

## Community Service: Report on Operations

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**LOCATION:** Hermansburg Community  
**PERIOD:** 1/09/2023 to 31/12/2023  
**AUTHORISED:** Gina Lacey, Director Community Services

### AGED & DISABILITY SERVICES

#### Service Delivery and Engagement

- All Aged and Disability services fully delivered during this reporting period except for 09/11/2023 and 05/12/2023 where services were momentarily disrupted due to funeral in the community. 1 day Hamper provided during those days.
- Due to Christmas closure, clients are provided with the enough food hampers for 10 days.



#### Other Updates

- Christmas party for clients and staff organized in home care centre on 12/12/2023 and Christmas presents provided to the clients.
- Active engagement with stakeholders, regular meeting and catch ups done to ensure quality services delivered.
- Co-ordinator and team leaders attended Food Supervisor training on 18/10/2023.

Clients enjoying Christmas Party 2023



Food supervisor training 2023



**CHILDREN'S SERVICES**

**Service Delivery and Engagement**

- Program interrupted due to lack of staff and Christmas closure during this period.



**Other Updates**

- Hermansburg ELC is currently operating with 1 full time Team Leader, 1 permanent full time educator, 2 part time educators and 2 casual educators. We are currently recruiting casual educators to support the program.
- During this reporting period the children enjoyed a Christmas party in December before the before the Centre closure on Dec 15th. One of the families provided some delicious foods and gifts for the children.
- During this period the Hermansburg ELC enjoyed visits from the council services to maintain the yard as a safe place for children. Council office provided support to the team leader during this period when internet and technical issues affected the administrative efforts at the Centre.
- During this training period the Team Leader and 1 Educator attended supervision and quality improvement training in Alice Springs with all team leaders from the MacKids department. This federally funded training provided practical steps to improve safety and supervision and policy and procedure development. 2 educators from Hermansburg attended Batchelor Institute training, working towards the Certificate 3 in early education and care.

**Hermansburg Christmas Party**





**Quality, Safety and Supervision Training, Alice Springs**



**COMMUNITY SAFETY****Service Delivery and Engagement**

- Community Safety service was disrupted for 4 days due to Sorry Business during this reporting period.
- The Hermannsburg MacSafe Team continues to operate on a 6 day roster, Tuesday to Sunday with nightly Patrols operating from 6pm until Midnight.
- **Training & Development:** Ongoing visits by Coordinator ensures ongoing computer literacy, App and MRC protocol training
- **Cultural Programs:** Yarning Circle continues to offer the wider community a safe place to gather and yarn sharing stories with a cup of tea and a biscuit.
- **Accomplishments:** Patrolling around the community and engaging with the youth
- **Vacancies:** None at the moment

**Other Updates**

- The team continues to work closely with the youth program, assisting with taking young people to and from the Rec hall for youth programs; and safely home.
- The team is confidently using our reporting app, giving us a true picture of the work they do around the community.

**Hermannsburg staff getting together for a barbeque before a Team Meeting**



## YOUTH SERVICES

### Service Delivery and Engagement

- All Youth programs fully delivered this reporting period
- Rec hall, basketball, games, youth diversion, cooking and fitness



### Other Updates

- Filled position 10
- Vacant positions 0
- Attended family safety meeting hosted by TFHC in Hermannsburg. The meeting was attended by police, school, congress and town and local MacYouth staff. Discussed incidents regarding cannabis use in community and physical assault incident. Follow-up items for Congress social worker and Police. MacYouth staff will aim to attend these monthly meetings.
- MacYouth have partnered with MacConnect for Virtual Reality gaming, Wanta Aboriginal Corporation for school holiday program support and Basketball NT for regular training pathways and tournaments.
- All Teams remains focused on their accredited/non-accredited training (Certificate 2 in Sport and Recreation and MacYouth Senior Training) with services closed from 18/10/23 to 20/10/23 to enable staff training.

#### MacYouth Senior Training at Ross River



#### MacYouth Hermannsburg Team Photo at Ross River





# SNAPSHOT



Period:  
01/10/23-31/12/23

Communities:  
Hermannsburg

## Meals

2846 Meals delivered to Aged Care Clients  
216 Weekend Hampers delivered.  
11 days of Xmas Hampers delivered over the closure.



## Training

Coordinator & Team Leader completed Food Safety Supervisor Training.  
4 community staff are enrolled in Cert III Individual Support



## Transport

150 times clients used our transport services for shopping, Sorry Business, appointments and bush trips.



## Social Support

900 individual activities delivered.  
65 group activities delivered.  
382 personal care services delivered



## Stakeholder Engagement

Monthly clinic meetings. Allied Health Physiotherapy, Hearing & Dementia, met with clients each month in community.



## Clients - 18

8 NATSI Funded  
8 CHSP Funded  
2 NDIS/Brokerage



## Key Challenges

Client Payments  
Client Movements  
Staff Attendance  
Sorry Business



79/92 days services were delivered.



99% First Nations Employees







# SNAPSHOT



Reporting Period:  
01/10/2023–31/12/2023

Community:  
Hermansburg

## Training & Development

Ongoing Coordinator visits for Computer Literacy



## Cultural Programs

Yarning Circle continues to offer the wider community a safe place to gather and sharing stories.



## Safety Activities

867 young people given lifts home.  
187 Are You OK? Checks  
65 Talked Story  
1 Community Meetings



## Key Challenges

Alcohol in community.  
Poor communication between stakeholders.



## Operating Hours

6-day roster  
Tuesday–Sunday  
Nightly Patrols from 6pm–Midnight.

APPLY NOW

## Vacancies

No positions available at this time

SAFETY FIRST

## Incident Reporting

98 Youth Out at Night  
2 Arguments/Fighting



98% First Nations Employees



12/12 Communities in Operation





# HERMANNSBURG SNAPSHOT



Reporting Period  
1/10/2023–31/12/2023

Community:  
Hermannsburg

## Training & Development

8 staff engaged in Senior Youth Training and Certificate 2 in Sport and Recreation



## Key Successes

- MacYouth to host parents night to support parents in February 2024
- Basketball and dodgeball competitions



## Touch Points

207 individual youth (average 22 programs) 4,626 number of engagementst



## Key Challenges

- 5 young people on Youth Diversion
- Power outages at the Rec Hall
- Further funding required for Rec Hall post 2024



## Youth Engagement

- 124 Sport and Recreation activities
- 14 young people supported with school attendance
- 2 bush trips

APPLY NOW

## Vacancies

10 staff  
No Vacancies

## Business

131 Activities delivered

100% First Nations Employees

participants aged 5–25



# SNAPSHOT



Period:  
01/10/23-31/12/23

Community:  
Hermannsburg

## Enrolment

Avg. 13 children attended daily.  
4 new enrolments in this period.



## Meals

180 meals delivered



## Opening Hours

82/92 days delivered services.  
Closed for Christmas for 10 days.



## Training

Team Leader and 1 Educator completed safety and supervision workshop in Alice. 2 Educators enrolled in Cert III Early Education and Care.



## Stakeholder Engagment

Working with preschool to transition children to school. Monthly clinic visits to support health/nutrition.



## Cultural Program

24 language songs and stories delivered twice a week.



## Key Challenges

Staffing reliability  
Weather (storms).  
Weather (fires).  
Telstra outages.



100% First Nations Employees

1 casual educator vacancies available



**10. COUNCIL SERVICES REPORTS**

<b>ITEM NUMBER</b>	10.2
<b>TITLE</b>	Service Centre Delivery – Hermannsburg
<b>REFERENCE</b>	- 339844
<b>AUTHOR</b>	Max Baliva, Council Services Coordinator

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

This report is an update of Council Delivered Services in Hermannsburg across the area of Local Government Service Delivery.

**RECOMMENDATION**

**That the Hermannsburg Local Authority notes and accepts the Service Delivery report.**

**BACKGROUND**

Refer attached report.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Keith Hassett – Director - Service Centre Delivery  
James Walsh – Area Manager - Service Centre Delivery  
Max Baliva – Council Service Coordinator - Service Centre Delivery

**ATTACHMENTS:**

- 1 2402 - SCD Hermannsburg LA Report - Final.pdf



## Service Delivery Report

TITLE: Hermansburg - Service Delivery Report  
DATE: February 2024  
AUTHOR: Max Baliva - Council Service Coordinator



### **SUMMARY:**

*This report is an update of Council Delivered Services in Hermansburg across the area of Local Government Service Delivery.*

## Local Government Services Update

### Animal Management

- Waiting to receive Vet's report from last visit
- Next visit from the Vet's is 18/03/24 & 16/09/24

### Cemetery Management

- Inspected Monthly
- Cemetery is neat & tidy



Cemetery cleared



Cemetery after clean up

### Internal Road Maintenance

- Civil Team to install new signs once in Community
- Slashing started along verges & litter removed

## Service Delivery Report



Slashing along road



Fixing up floodway

## Maintenance of Parks and Open Spaces

- Monthly Inspections are continually been done every month
- Central park slashed & cleaned
- Missing bollards installed at park next to office



Bollard install



Slashing along Entrance

## Sports Grounds

- Softball area needs to be cleaned up
- Footy oval area needs to be cleaned before footy season starts
- Will be completed this month

## Service Delivery Report



Softball grounds needs clearing



Footy ground needs a bit of work

## Waste Management

- Rubbish collection occurs twice a week, Monday & Thursday
- Hard rubbish pick-up occurs when the civil team can get a chance.
- Separation bays cleaned regularly
- Clean up at front of Separation bays



Clean up at the front of separation bays

## Weed Control and Fire Hazard Reduction

- The civil team have started whipper snipping grass around the Community working around all open areas and along the roads within the Community.
- Majority of areas have been cleared up and will continue to circle around keeping the grass and weeds down.
- Fire breaks still need to be graded around Community



**Service Delivery Report**

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Clearing streets of grass



Clearing verges



Clearing behind Safe house



Clean up at works Depot

**Local Authority projects Updates**

Hermannsburg Local Authority progress of projects;

- A. Project 2156 – School bus stops  
Cement ordered will be installed in coming weeks
- B. Project 2381 – Shade over Stage  
Completed



## Service Delivery Report

- C. Project 2383 - Softball Project  
Tech Services-
- D. Project 2384 – Creation Of Mural- Second hand shop  
Youth Team to acquire quotes for project

### Other

- 2023 Territory Tidy Towns awards was held in November at Katherine with Hermansburg winning a number of awards
  - ✓ Northern Territory Sustainable Community Tidiest Town
  - ✓ Best Waste management in a large Community
  - ✓ Best Stakeholder Engagement
  - ✓ Heritage & Culture



Max Baliva  
Council Services Coordinator – Service Centre Delivery  
Hermansburg



## **11. FINANCE AND GOVERNANCE REPORTS**

<b>ITEM NUMBER</b>	11.1
<b>TITLE</b>	Expenditure Report as at 31 December 2023
<b>REFERENCE</b>	- 340441
<b>AUTHOR</b>	Osman Kassem, Acting Finance Manager



### **LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

### **EXECUTIVE SUMMARY:**

The expenditure report shows spending until 31 December 2023 in the Local Authority community.

### **RECOMMENDATION**

**That the Hermannsburg Local Authority notes and accepts the expenditure report as at 31 December 2023.**

### **BACKGROUND**

The attached Finance Report details the budget, variance, and actual expenditure on Council services in the community.

### **ISSUES, CONSEQUENCES, OPTIONS**

The Local Authority Project Funding is to be expended within 2 years of the receipt of the funding otherwise failure to do so may result in the Department withholding any future payments of Local Authority Project Funding or request unspent funding to be repaid.

**As an example any funds prior to the 2021-22 financial year need to be spent and not just allocated to projects.**

### **FINANCIAL IMPLICATIONS**

The attached report details the expenditure for the Local Authority which is part of the full Council's approved budget.

### **CONSULTATION**

Executive Leadership Team  
Management Team

### **ATTACHMENTS:**

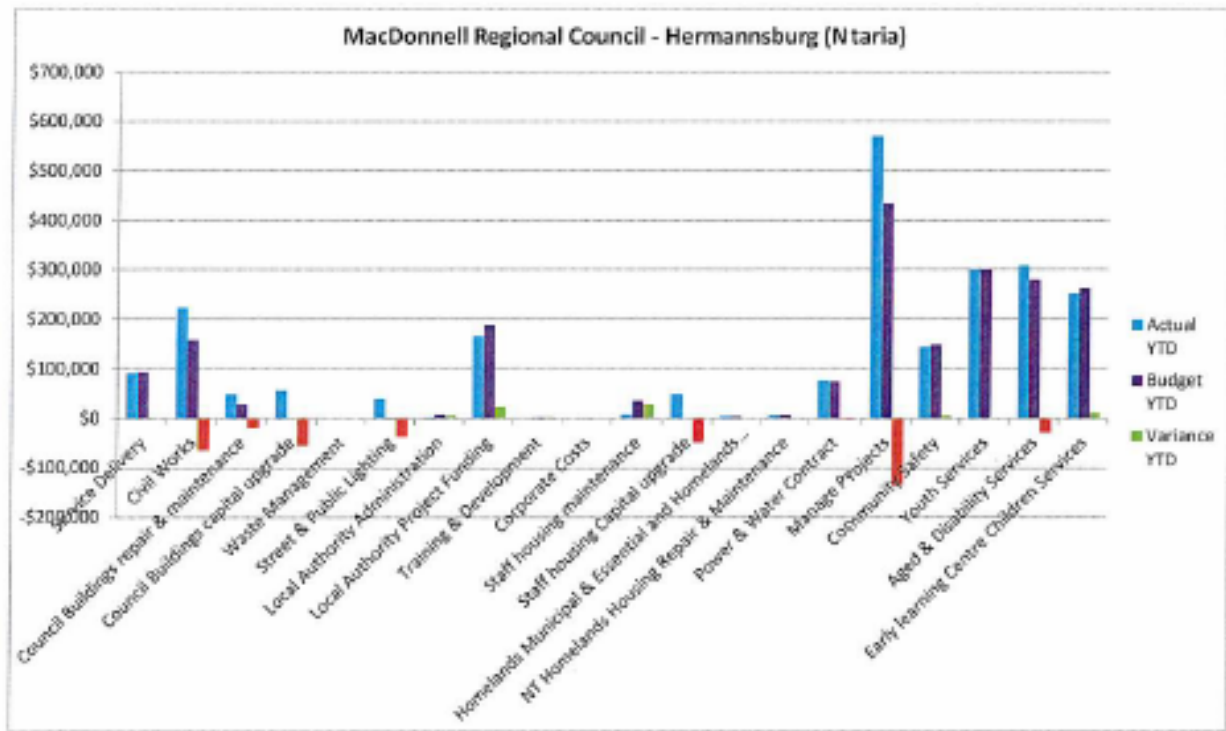
- 1 2023 - Hermannsburg Expenditure Report.pdf

MacDonnell Regional Council - Hermansburg (Ntana)					
Expenditure by Community as at 31st December 23					
Operational Category	Actual 2023	Budget 2023	Variance 2023	Budget Feb Year	Notes on actual 2023 vs 2023 or 2023 vs 2023
<b>COUNCIL SERVICES</b>					
Service Delivery	92,221	94,288	2,067	108,568	2%
Wages and Other Employee Costs	67,260	63,730	3,530	127,460	-5.8%
Other Operational	24,961	30,558	5,597	81,108	16.3%
Civil Works	224,193	199,318	(24,875)	326,838	-11%
Wages and Other Employee Costs	228,047	177,777	42,270	228,347	Two Positions budgeted to the same budget will be corrected to the review
Other Operational	4,147	(77,818)	(71,671)	(17,534)	ICRWCA have not been accounted for. Will be transferred at the next review.
Council Buildings repair & maintenance	48,585	28,040	(20,455)	58,585	-69%
Other Operational	48,585	28,040	(20,455)	58,585	This budget is for repairs and maintenance and utilities and is spent as required. Only 50% of the ICANCY journalised over so exaggerated overspend for the period
Council Buildings capital upgrade	95,635	0	(95,635)	229,840	RDW01
Capital	95,635	0	(95,635)	229,840	Let 31 Depot lease - being same budget applied to Feb - June
Waste Management	705	0	(705)	0	RDW01
Other Operational	705	0	(705)	0	RDW01
Street & Public Lighting	38,520	2,383	(36,137)	5,138	-144.1%
Other Operational	36,520	2,383	(36,137)	5,138	-144.7%
Local Authority Administration	2,211	7,450	5,239	14,900	70%
Other Operational	2,211	7,450	5,239	14,900	70.3%
Local Authority Project Funding	193,725	188,635	5,090	377,670	12%
Other Operational	193,725	188,635	5,090	377,670	12.2%
Training & Development	0	3,000	3,000	6,000	100%
Wages and Other Employee Costs	0	3,000	3,000	6,000	100.0%
Corporate Costs	1,315	1,780	465	1,780	20%
Other Operational	1,315	1,780	465	1,780	25.3%
Staff housing maintenance	7,244	35,818	28,574	48,930	66%
Other Operational	7,244	35,818	28,574	48,930	This budget is for repairs and maintenance and utilities and is spent as required.
Staff housing Capital upgrade	48,047	0	(48,047)	169,890	RDW01
Capital	48,047	0	(48,047)	169,890	Let 32 Fence - being same budget applied to Feb - June
<b>SUB-TOTAL- COUNCIL SERVICES</b>	<b>695,798</b>	<b>622,095</b>	<b>(73,703)</b>	<b>1,437,297</b>	<b>-31.5%</b>
<b>NON-COUNCIL SERVICES</b>					
Hermandale Municipal & Essential services	4,425	4,425	0	8,850	0%
Other Operational	4,425	4,425	0	8,850	0.0%
Hermandale Housing Repair & Maintenance	5,534	6,710	1,176	13,420	17%
Other Operational	5,534	6,710	1,176	13,420	17.2%
Power & Water Contract	19,860	24,863	5,003	31,457	-3%
Wages and Other Employee Costs	27,301	25,894	1,407	22,748	-18.8%
Other Operational	19,381	22,668	3,287	27,668	14.6%
Manage Projects	670,071	434,543	(235,528)	746,913	-31%
Other Operational	670,071	434,543	(235,528)	746,913	-31.2%
Community Safety	143,851	148,984	5,133	276,829	3%
Wages and Other Employee Costs	118,661	112,845	5,816	226,280	-6.2%
Other Operational	24,290	36,139	11,849	50,549	33.6%
Youth Services	299,819	308,343	8,524	348,218	0%
Wages and Other Employee Costs	224,760	230,343	5,583	481,780	3.3%
Other Operational	75,059	78,000	2,941	166,438	-0.7%
Age & Disability Services	308,833	288,290	(20,543)	572,607	-10%
Wages and Other Employee Costs	195,827	172,381	23,446	214,852	2.8%
Other Operational	112,907	115,909	2,902	357,755	-32.3%
Early Learning Centre Children Services	251,278	262,377	11,099	300,738	0%
Wages and Other Employee Costs	187,848	184,800	3,048	358,960	-1.5%
Other Operational	63,430	77,577	14,147	141,778	17.6%
<b>SUB-TOTAL- NON-COUNCIL SERVICES</b>	<b>1,880,412</b>	<b>1,912,222</b>	<b>(31,810)</b>	<b>2,824,189</b>	<b>-4.8%</b>
<b>TOTAL</b>	<b>2,347,168</b>	<b>2,054,317</b>	<b>(292,851)</b>	<b>4,261,487</b>	<b>-15.4%</b>

The variance is over 10% or \$10,000 due to more money being spent than budget.

The variance is over 10% or \$10,000 due to less money being spent than budget.

Please note the figures above include internal allocations between functions, so that the program expenditure shown is the true cost to Council's budget.



**12. LA GENERAL BUSINESS**

**ITEM NUMBER** 12.1  
**TITLE** General Business  
**REFERENCE** - 335937  
**AUTHOR** Barbara Newland, Executive Services Manager



**LINKS TO STRATEGIC PLAN**

- Goal 01: Developing Communities
- Goal 02: Healthy Communities
- Goal 03: Empowered Communities
- Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

The purpose of this paper is to give members the opportunity to discuss with Council the General Business matters raised at item 6.2

**RECOMMENDATION**

**That the Hermannsburg Local Authority:**

- a) notes and discusses the General Business items raised at Item 6.2.
- b) be updated at the next meeting on any unresolved matters.

**BACKGROUND**

- 1:.....
- 2:.....
- 3:.....

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Local Authority  
Executive Leadership Team

**ATTACHMENTS:**

There are no attachments to this report.

**13. NON-COUNCIL BUSINESS**

**ITEM NUMBER** 13.1  
**TITLE** Other non-Council Business  
**REFERENCE** - 335939  
**AUTHOR** Barbara Newland, Executive Services Manager

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
 Goal 02: Healthy Communities  
 Goal 03: Empowered Communities  
 Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

The purpose of this paper is to note and discuss the matters raised at item 6.3 and to be informed of any updates to the actions relating to the services provided by the Northern Territory Government.

**RECOMMENDATION**

**That the Hermannsburg Local Authority:**

- a) **notes and discusses the Non-Council Business items raised at Item 6.3;**
- b) **notes and accepts any updates and progress on actions from the Department of Chief Minister and Cabinet; and**
- c) **approves the closure of issues addressed by the DCMC representative.**

**BACKGROUND**

1:.....  
 2:.....  
 3:.....

**ACTION REGISTER**

Date raised	Issue/Detail
7-Sep-22	<p><b>Streetlights in Outstations:</b></p> <p>Res.087 - Member Maryanne Malbunka advised that the streetlights at the Outstation were not working. Response was that the Representative will raise this issue with Homelands.</p> <p><b>UPDATE 17/8/23:</b> BF Emailed and spoke with TFHaC Homelands Team. They confirmed that repairs/maintenance to streetlight is Homelands Service provider responsibility, in this instance Tjuwanpa. They were going to raise this issue with Tjuwanpa.</p> <p><b>UPDATE 8/11/23:</b> Decision of the Authority to close this action.</p>
15-Feb-23	<p><b>Street names for new sub-division.</b></p> <p>Res.025 – Members requested that Aboriginal names be used on the street signs within the new subdivision, noting that this request had been raised previously.</p>



	<p><b>UPDATE 16/8/23:</b> Members were concerned that the roads were not named and had received no response to their request for the street names to be in language.</p>
15-Feb-23	<p><b>Driveways.</b> Res.025 – Members requested that driveways be concreted because of safety concerns.</p> <p><b>UPDATE 16/8/23:</b> Decision of the Authority is to keep action open.</p> <p><b>UPDATE 8/11/23:</b> Decision of the Authority to close this action.</p>
16-Aug-23	<p><b>No entry signs</b> Members requested additional 'No Entry' signs added to the tracks that leave Larapinta Drive, noting that DIPL and CLC will be advised of the request.</p> <p><b>UPDATE 6/11/23:</b> CLC responded that it will erect a sign. This should take place soon.</p> <p><b>UPDATE 8/11/23:</b> Decision of the Authority to close this action.</p>
16-Aug-23	<p><b>Hard water filters</b> Members asked the possibility of having hard water filters installed.</p> <p><b>UPDATE 18/8/23:</b> Spoke to and emailed PWC.</p> <p><b>UPDATE 6/11/23:</b> PWC has processed this issue as a complaint. There has been no response.</p> <p><b>UPDATE 8/11/23:</b> Decision of the Authority to close this action.</p>
8-Nov-23	<p><b>Lutheran Church</b> Members requested help with sourcing additional funding to assist with the payment of bills and utilities for the Church, as they were struggling to pay them. Members also asked if the Authority could allocate funds to help with these costs.</p> <p>Although a Lutheran Church, the community were responsible for the upkeep and received very little funding, having to rely heavily on donations.</p> <p>The NTG Representative will assist with the possibility of finding funding or grants to help the community with paying for the utilities to the Church.</p>

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Executive Leadership Team  
Department of Chief Minister and Cabinet

**ATTACHMENTS:**

There are no attachments to this report.