



## **AGENDA**

# **IMANPA LOCAL AUTHORITY MEETING**

## **WEDNESDAY, 14 MARCH 2018**

The Imanpa Local Authority Meeting of the MacDonnell Regional Council will be held at the Community Council Office on Wednesday, 14 March 2018 at 11:00AM.



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**MACDONNELL COUNCIL CODE OF CONDUCT**

**ITEM NUMBER** 4.1  
**TITLE** MacDonnell Council Code of Conduct

**EXECUTIVE SUMMARY:**

This report contains all of the details about the MacDonnell Council Code of Conduct Policy.

**RECOMMENDATION**

**That the Imanpa Local Authority note the Council Code of Conduct.**

**MacDonnell Regional Council Code of Conduct****Interests of the Council and Community come first**

A member must act in the best interests of the community, its outstations and the Council.

**Honesty**

A member must be honest and act the right way (with integrity) when performing official duties.

**Taking care**

A member must be careful to make good decisions (diligence), and must not be under the influence of alcohol or illegal drugs, when performing official duties.

**Respect/Courtesy**

A member must be respectful to other members, council staff, constituents and members of the public.

**Conduct towards council staff**

A member must not direct, reprimand, or interfere in the management of council staff.

**Respect for culture**

A member must respect different cultures, families and language groups (cultural diversity) and not be unfair towards others, or the opinions of others, because of their background.

**Conflict of interest**

A member must, if possible, avoid conflict of interest between the member's private interests (family, other job, business etc.) and duties.

Where a conflict exists, the member must inform the Council, Local Authority or Council Committee and not take part in the discussion or vote.

**Respect for private business**

A member must not share private (confidential) information that they heard as a

member, outside of meetings.

A member must not make improper use of confidential information to gain a benefit or to cause harm to another.

**Gifts**

A member must not ask for or encourage gifts or private benefits from anyone who might want to do business with or obtain a benefit from Council.

**Accountable**

A member must be able to show that they have made good decisions for the community, and have allocated the Council's resources carefully and to benefit the region.

Failure to comply with this Code of Conduct may result in disciplinary action.

**ISSUES/OPTIONS/CONSEQUENCES**

The Code of Conduct Policy helps Council to ensure that the:

- MacDonnell Regional Council (MRC) exercises strong and accountable governance;
- constituents of MRC are aware of the behaviours they can expect from members.

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**CONFLICTS OF INTEREST**

<b>ITEM NUMBER</b>	4.2
<b>TITLE</b>	Conflict of Interests

**EXECUTIVE SUMMARY:**

This report outlines the minimum standard of behaviour expected of the Local Authority in relation to declaring personal or family financial interests that may impact on the performance of their roles and ability to make objective decisions.

**RECOMMENDATION**

**That the Imanpa Local Authority note the Conflict of Interest Policy and declare any conflicts either now or as they arise.**

**BACKGROUND**

Conflicts of interest arise when members are influenced, or appear to be influenced, by personal interests when doing their jobs. The perception of a conflict of interest – the way it seems to the public - can be as damaging as an actual conflict, because it undermines public confidence in the integrity and fairness of MacDonnell Regional Council (MRC).

Under the *Local Government Act*, not declaring a conflict of interest or improperly disclosing information can lead to imprisonment.

**Examples of conflicts of interest and improper disclosure of information:**

Tendering and Purchasing – financial conflict of interest

- Example: Council has advertised for a contractor for irrigation of a football oval. A member is employed by a company which has tendered for the contract. This may affect, or it may reasonably be suspected that it could affect, their ability to make an unbiased or fair decision when the contract choice is considered by Council.

Tendering and Purchasing – non-financial conflict of interest

- Example: A contractor tendering for a Council contract for road works offers to seal the road to a member's house. The member would not be seen as impartial or fair when choosing the contractor for the job.

Information and Opportunities

- Example: a member may know a lot of information about tenders for contracts coming up in the MRC area before the tenders are made public. Conflicts can arise if the member gives this information to a friend or relative working for a company so they can have a better chance of winning the contract.

Undue Influence

- Example: a member tries to pressure a hotel in Alice Springs into providing free accommodation, because they are a member of Council.

**Declaring a Conflict of Interest**

As soon as practical after a member becomes aware of a conflict of interest in a matter that has come up or is about to come up before or during a meeting (council, local authority or

council committee), the member must disclose or tell the relevant interest to the meeting and to the Chief Executive Officer (CEO) of MRC.

Details of members' interests and the nature of those interests will be recorded in the relevant Register of Interests published on the Council's website and to be available for any member of the public to look over at the Council's public office.

In addition, if a member enters into a personal or business relationship with another member or Council employee that could result in a conflict of interest, then this relationship must be reported to the President and CEO. A file note will be made and recorded on the relevant Register of Interests.

#### **Uncertainty about whether a conflict of interest exists or not**

If a member is unsure whether or not they have a conflict of interest, they should give full details to the CEO or seek independent legal advice.

The CEO does not have a responsibility to decide whether or not a member has a conflict of interest in a matter. The responsibility for determining whether a member has a conflict of interest is up to the individual member.

#### **If you do have a Conflict of Interest**

After a member has disclosed the nature of the interest, the member must not, without approval from the Minister:

- be present during any discussion of the meeting when the matter is being discussed
- take part in any decision related to the matter
- Influence another member in their decision.

Members will not become involved in the promotion or endorsement of products and/or services unless this has been approved in line with Council's policies and Code of Conduct.

#### **Complaints Regarding Failure to Disclose an Interest**

Any person may make a complaint that a member has or may have failed to disclose or tell of a conflict of interest. All complaints should be directed to the MRC CEO.

#### **ISSUES/OPTIONS/CONSEQUENCES**

The Disclosure of Interests Policy helps Council to ensure that:

- the business of Council is conducted with efficiency, fairness, and integrity; and
- members act in the best interests of Council and do not seek personal or family gain when performing their duties or use their public office for personal gain.

**CONFIRMATION OF PREVIOUS MINUTES**

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**ITEM NUMBER** 5.1  
**TITLE** Confirmation of Previous Minutes  
**REFERENCE** - 183100  
**AUTHOR** Jacinta Barbour, Governance Officer

**SUMMARY:**

The Local Authority is to consider the unconfirmed minutes of the previous meeting.

**RECOMMENDATION**

**That the Local Authority note and confirm the minutes of the previous meeting.**

**BACKGROUND**

Local Authority members are to consider the presented unconfirmed minutes carefully before they decide if they are a true record of their last meeting.

**ATTACHMENTS:**

- 1 Unconfirmed minutes of the Local Authority meeting held 29 November 2017



MINUTES OF THE IMANPA LOCAL AUTHORITY MEETING HELD IN THE  
COMMUNITY COUNCIL OFFICE ON WEDNESDAY, 29 NOVEMBER 2017 AT  
10:30AM

## **1 MEETING OPENING**

The meeting was declared open at 10:40am

## **2 WELCOME**

2.1 Welcome to Country

### **2.1 Attendance**

Local Authority Members: Kathleen Luckey (Chairperson), Jeffrey Mumu, Lesley Luckey, Tanya Luckey

Councillors: Cllr Selina Kuitja, Cllr Marlene Abbott

Council Employees: Gracie Matteucci (Senior Governance Officer), Jeff McLeod (CEO), Ken Newman (Area Manager)

Others: Amy Simpson & Bruce Fyfe (Dept. Housing & Community Development)

Matt (Representing Member for Lingari)

### **2.2 Apologies/Absentees**

Apologies: Gary Mumu, Maria Coulthard

Absentees: Sandra Armstrong Jnr

### **2.1 MacDonnell Council Code of Conduct**

**40 RESOLVED** (Jeffery Mumu/Lesley Luckey)

That the Imanpa Local Authority note the Council Code of Conduct.

### **2.2 Conflict of Interests**

**41 RESOLVED** (Tanya Luckey/Cr S Kuitja)

That the Imanpa Local Authority note and declare any conflict of interests.

This is page 1 of 3 of the Minutes of the Imanpa Local Authority Meeting held on Wednesday, 29 November 2017

**5.1 CONFIRMATION OF PREVIOUS MINUTES****SUMMARY:**

The Local Authority is to consider the unconfirmed minutes of the previous meeting.

**42 RESOLVED (Cr M Abbott/Kathleen Luckey)**

**That the Local Authority note and confirm the minutes of the previous meeting.**

**5.2 ACTION REGISTER****SUMMARY:**

This report provides a running list of Local Authority action items as reported in previous meetings.

**43 RESOLVED (Jeffery Mumu/Kathleen Luckey)**

**That the Local Authority leave open both actions (VOCNT & First Circles) until the actions are completed**

**6.1 LOCAL AUTHORITY PROJECT REPORT****SUMMARY:**

The Local Authority is to make decisions about where to allocate their Project Funds. Funding for Local Authority projects is part of a grant received from Department of Local Government and Community Services.

**44 RESOLVED (Kathleen Luckey/Lesley Luckey)**

**That the Local Authority note and accept the progress of their LA projects and allocate further project funds as follows:**

1. \$10,000 towards professionally installing the playground and shade shelters;
2. \$20,000 and accept the quote from Sid Maloney to fence the Softball oval and change the facing direction of the back stop;
3. \$5,000 towards solar lights and a projector for the church.

**6.2 DISCRETIONARY FUNDS - IMANPA****SUMMARY:**

The Local Authority is granted \$4,000 from the Council every new financial year to spend on enhancing the community and decisions about how to spend this money must benefit everybody. This money can not be carried over from year to year and it must be spent (with goods received) between 1 July and 30 June.

**45 RESOLVED (Jeffery Mumu/Kathleen Luckey)**

**That the Local Authority note their spending of discretionary money and allocate further funds as follows:**

1. \$500 towards food for a Community Christmas Party.

**7.1 SERVICE DELIVERY REPORT****SUMMARY:**

This report is a summary of achievements relating to Key Council Service Delivery standards and guidelines in Imanpa and documents any other relevant issues.

**46 RESOLVED (Jeffery Mumu/Lesley Luckey)**

**That the Local Authority note and accept the Service Delivery Report.**

**7.2 COMMUNITY SERVICE IMANPA LOCAL AUTHORITY REPORT****EXECUTIVE SUMMARY:**

This report provides an update on Community Services program delivery.

**47 RESOLVED (Tanya Luckey/Kathleen Luckey)**

**That the Local Authority note and accept the Community Services report.**

**8.1 EXPENDITURE REPORT AS AT 30 JUNE 2017****EXECUTIVE SUMMARY:**

The expenditure report shows spending until 30 June 2017 in the Local Authority's community.

**48 RESOLVED (Tanya Luckey/Cr M Abbott)**

**That the Local Authority note and accept the expenditure report as at 30 June 2017.**

**8.2 EXPENDITURE REPORT AS AT 30 SEPTEMBER 2017****EXECUTIVE SUMMARY:**

The expenditure report shows spending until 30 September 2017 in the Local Authority's community.

**49 RESOLVED (Cr M Abbott/Jeffery Mumu)**

**That the Local Authority note and accept the expenditure report as at 30 September 2017.**

**8.3 ANNUAL REPORT 2016/17****EXECUTIVE SUMMARY:**

The Local Authority is asked to receive and note the Council's Annual Report for the Financial Year Ended 30 June 2017.

**50 RESOLVED (Tanya Luckey/Kathleen Luckey)**

**That the Local Authority note and accept the Council's Annual Report for the 2016/17 Financial Year.**

**10.2 OTHER NON-COUNCIL BUSINESS****SUMMARY:**

The Department of Housing and Community Development will be in attendance to provide any updates necessary and answer queries from the Local Authority as they arise.

**51 RESOLVED (Kathleen Luckey/Jeffery Mumu)**

**That the Local Authority note and accept any information or updates from the Department of Housing and Community Development.**

**DATE OF NEXT MEETING - 2018****MEETING CLOSE**

The meeting terminated at 1:00pm.

This page and the preceding 2 pages are the minutes of the Imanpa Local Authority Meeting held on Wednesday, 29 November 2017 and are UNCONFIRMED .

**CONFIRMATION OF PREVIOUS MINUTES**

<b>ITEM NUMBER</b>	5.2
<b>TITLE</b>	Action Register
<b>REFERENCE</b>	- 185546
<b>AUTHOR</b>	Gracie-Rose Matteucci, Governance Officer

**SUMMARY:**

This report provides a running list of Local Authority action items as reported in previous meetings.

**RECOMMENDATION**

**That the Local Authority note the progress reports on actions from the minutes of previous meetings as received.**

**BACKGROUND**

This report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented.

***Action Item- Victims of Crime NT program (raised on 31/05/2017)*****Summary of action item:**

Request Council invite Mandy Pearce or another representative from Victims of Crime NT to the next Local Authority meeting on 27 September 2017.

**Update: Mandy Pearce from Victims of Crime NT attended the November Local Authority meeting.**

**Solar lights have been delivered to community and are waiting to be installed**

***Action Item- First Circles program (raised on 31/05/2017)*****Summary of action item:**

Approve the location of the proposed new park/playground funded by the NT Govt's First Circles program.

The Park and Solar light program is funded through the Community Champions Program and is approved. Both the playground equipment and the solar lights have been ordered.

**Update: At the meeting on 29 November the Local Authority allocated a further \$10,000 to professionally installing the playground and shade shelters**

**Completed**

**CONSULTATION**

Executive Leadership Team

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**LOCAL AUTHORITY PLANS**

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<b>ITEM NUMBER</b>	6.1
<b>TITLE</b>	Local Authority Project Report
<b>REFERENCE</b>	- 185547
<b>AUTHOR</b>	Graham Murnik, Director Service Centre Delivery

**SUMMARY:**

The Local Authority is to make decisions about where to allocate their Project Funds. Funding for Local Authority projects is part of a grant received from Department of Local Government and Community Services.

**RECOMMENDATION**

**That the Local Authority note and accept the progress of their LA projects.**

**BACKGROUND/DISCUSSION**

1. Sorry Camp (With a spend of up to \$12,000 for 2 x shade structures, \$5,000 for 2 x solar lights, and \$5,000 for water)  
**Update: Materials on community – work in progress**
2. Fencing softball oval and changing facing direction of the backstop (\$20,000)  
**Update: complete**
3. Solar Lights in church  
**Update: After making inquiries with the solar light supplier and Tangentyere Constructions, who built the church, it turns out the wrong lights were installed. They have now been upgraded and the timer switch has been replaced with a normal switch.**

**ISSUES/OPTIONS/CONSEQUENCES**

The Local Authority is responsible for consulting with community members to ensure that community priorities are taken into account when allocating project funds.

**FINANCIAL IMPACT AND TIMING**

Funds from the grant have two years from the date of issue to be acquitted (i.e. 1 July 2016 until 30 June 2018).

**CONSULTATION**

The Local Authority and community

**LOCAL AUTHORITY PLANS**

**ITEM NUMBER** 6.2  
**TITLE** Discretionary Funds - Imanpa  
**REFERENCE** - 185548  
**AUTHOR** Gracie-Rose Matteucci, Senior Governance Officer

**SUMMARY:**

The Local Authority is granted \$4,000 from the Council every new financial year to spend on enhancing the community and decisions about how to spend this money must benefit everybody. This money can not be carried over from year to year and it must be spent (with goods received) between 1 July and 30 June.

**RECOMMENDATION**

**That the Local Authority note their spending of discretionary money to date.**

**BACKGROUND/DISCUSSION**

Date Authorised	Reason	Supplier	Money spent
31/05/2017	Installing PA system		\$580.14
20/06/2017	Community BBQ	Woolworths	\$656.23
29/11/2017	Community Christmas Party	Woolworths	\$481.52
			<b>\$1,717.89</b>

The remainder of Local Authority Discretionary Funds is **\$2,282.11**

**ISSUES/OPTIONS/CONSEQUENCES**

The Local Authority is responsible for consulting with community members to ensure that community priorities are taken into account when allocating discretionary funds.

**FINANCIAL IMPACT AND TIMING**

Funds from the grant have one year from the date of issue to be acquitted (i.e. 1 July 2016 until 30 June 2017).

**CONSULTATION**

The Local Authority and community

**COUNCIL LOCAL GOVERNMENT**

<b>ITEM NUMBER</b>	7.1
<b>TITLE</b>	Service Delivery Report
<b>REFERENCE</b>	\\5 - GOVERNANCE ADMINISTRATION\03 - LOCAL AUTH MTGS\IMANPA\2018\MEETING 1 - 186361
<b>AUTHOR</b>	Tanya Luckey, Council Service Coordinator Imanpa

**SUMMARY:**

This report is a summary of achievements relating to Key Council Service Delivery standards and guidelines in Imanpa and documents any other relevant issues.

**RECOMMENDATION:**

**That the Local Authority note and accept the Service Delivery Report.**

**Cemetery Management**

- General maintenance has been carried out at the cemetery and work is on going.

**Animal Management**

- The Vet visited Imanpa 16-17 November 2017 for one and a half days.
- The vet spayed 2 dogs, 43 dogs and 2 cats got tick injection, 56 dogs got tick spray, 6 dogs got vaccinated and no dogs got euthanized. The visit was ideally timed, being just under 6 months since the last visit.
- The next vet visit is from May 23<sup>rd</sup> – 25<sup>th</sup>.

**Internal Roads and Traffic Management**

- We have collected two bags of cold mix and have completed about half of the work on the roads. This is on-going work.
- Gully road is getting worse with the corrugation.

**Parks and Open Spaces**

- The men have been weeding and cleaning the park keeping it clean and safe for the children to play. Work is ongoing.
- A bin stand has been installed at the main park across from the office.
- The bottom camp playground has arrived. Waiting to be installed. Local men will get area ready for playground and also one solar light.
- We need to think about names for the parks.

**Sports Grounds**

- Work at the oval is on going. Weeding, Mowing, slashing and keeping it safe. Work is ongoing.
- Softball shade is ready to be put up. The footings have been done already.
- Sydney Maloney Contracting came out in January and changed the back drop fence for the softball ground to North South from East West.



*Softball Backstop being relocated*

### **Waste Management**

- Work is on-going at the rubbish tip, recycling and separating is also ongoing.
- The new drop off bay has started at the tip for community residents to use. More signage and bays still to be done. Work is ongoing.

### **Weed Control and Fire Hazard Reduction**

- Firebreaks have been graded by Lyndavale Station in 2017.
- Slashing and mowing has been carried out around community by the men and work is on going.

### **Other Issues**

- Men have started putting in bin stands for the new houses and for houses that have damaged ones.
- 2 sheds still need to be put up. 1 at Culture/sorry camp and 1 at the softball ground.
- Solar lights will be going in soon. We have identified where the black spots are.

Tanya Luckey  
A/Council Services Coordinator

**COUNCIL LOCAL GOVERNMENT**

**ITEM NUMBER** 7.2  
**TITLE** Community Service Local Authority Report  
**REFERENCE** - 186505  
**AUTHOR** Rohan Marks, Director Community Services



**SUMMARY:**

This report provides an update on Community Services program delivery.

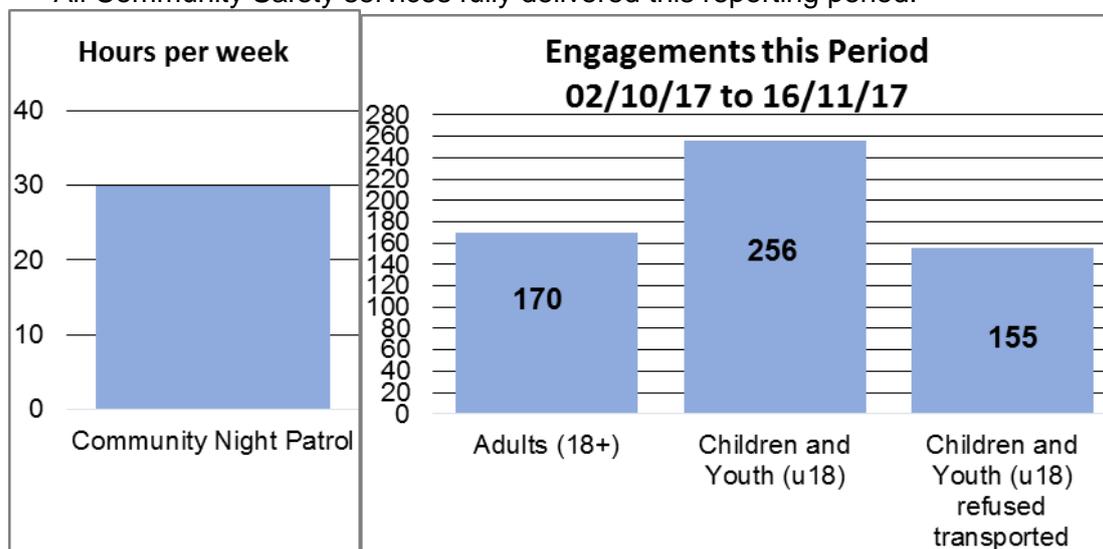
**RECOMMENDATION**

That the Local Authority note and accept the Community Services report.

**COMMUNITY SAFETY**

**Service Delivery and Engagement**

- All Community Safety services fully delivered this reporting period.



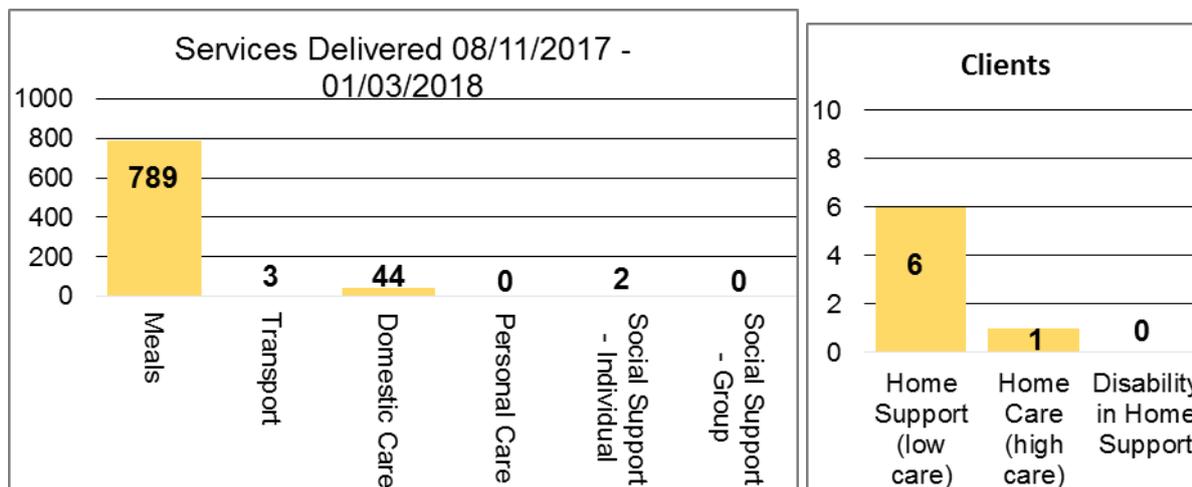
**Other Updates**

- Currently there is two vacancies within the team (Senior Patrol Officer – part time, Community Safety Officer – Causal). Local Authority members are asked to encourage suitable community members to apply.
- Imanpa Community Safety continues to maintain a strong working partnership with Kulgera Police; monthly Community Safety Meetings are now being conducted in Imanpa.
- Community Safety Officers are working with the school, assisting Attendance Officers with getting children to school in the mornings.

**HOME CARE**

**Service Delivery and Engagement**

- All services were delivered. After community disruption at the end of November the number of available Home Care staff was significantly reduced; Home Care services were support by other Council teams during this period.
- School Nutrition Program had on average of 15 children receiving morning tea and lunch (per day).



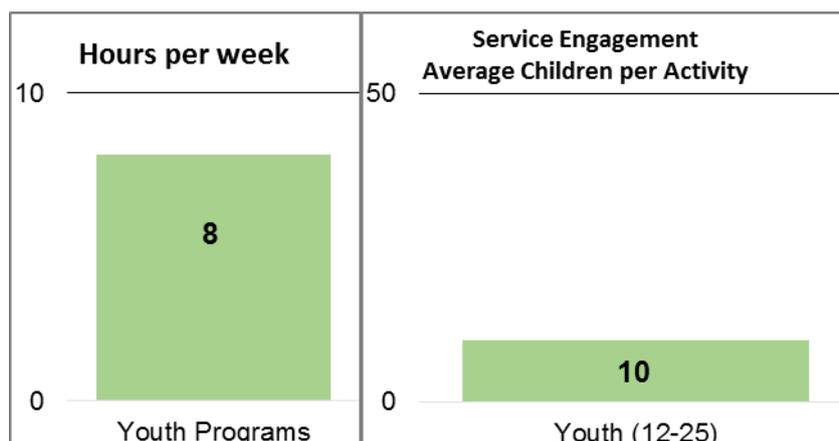
**Other Updates**

- Two new Home Care Assistants have now been recruited.

**YOUTH DEVELOPMENT**

**Service Delivery and Engagement**

- Sport and Recreation Programs have had major disruptions throughout this reporting period due to serious unrest in the community.
- Sports programs run have mainly been based around water play.



**Other Updates**

- The unrest in the community has seen the clinic staffing being inconsistent which has also affected the type of program we can run as we need medical support available to play higher risk activities (e.g. contact sports).
- Night activities are not currently being held due to concerns about community unrest.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Executive Leadership Team  
 Acting Manager Community Safety – Peter Devine  
 Manager Home Care – Praveen Gopal  
 Manager Youth Services – Bianca Rayner

**COUNCIL LOCAL GOVERNMENT**

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<b>ITEM NUMBER</b>	7.3
<b>TITLE</b>	Community Safety Survey
<b>REFERENCE</b>	- 184318
<b>AUTHOR</b>	Peter Devine, Acting Manager Community Safety

**SUMMARY:**

The MacDonnell Council Community Safety team have put together a survey to ask community members what they think the main issues in Imanpa are.

**RECOMMENDATION**

**That the Local Authority talk about their safety concerns for Imanpa.**

**BACKGROUND**

Community Safety patrols are facilitated and delivered in twelve MacDonnell Regional Council communities through its Community services. This is a vital community program that protects vulnerable and at risk people by using cultural mediation skills, engaging with youth people, defusing potentially violent incidents and reducing adverse contact for local people with the criminal justice system.

Throughout MacDonnell Regional Council communities the Community Safety program maintains an indigenous employment rate of 80% across the workforce of Coordinators, Team Leaders to Community Safety Officers. This capacity is achieved by Council's support and development of skills and confidence of community residents to deliver effective community safety measures through both on the job and registered training. Community Safety Officers are supported in their Certificate 3 training in Community Services with Charles Darwin University.

Community Safety Officers also play a pivotal role in maintaining cohesion at community sports carnivals in the MacDonnell Regional Council area, neighbouring council areas and in Alice Springs. Patrols from neighbouring communities support each other's events, together strengthening community safety for all concerned. MacDonnell Council's Community Safety teams also worked closely with Tangentyere Council, Central Desert Regional Council and the Northern Territory Police when people from across Central Australia converged in Alice Springs for major events.

**CONSULTATION**

MRC Community Safety team

**ATTACHMENTS:**

1 Community Safety Survey-Imanpa.pdf

**Community Safety Survey**

Please circle and number (1, 2, 3, 4, 5) the top five issues affecting the safety  
In Imanpa



Alcohol  Grog Running	Domestic Violence (Adults)	Gambling (Arguments from Gambling)	Family Fighting	Young people out at night
Ganja/Other Drugs	Visitors	Disturbances @ Night  Loud Music Played @ Houses	Unsafe Driving  Underage Driving	Break-ins (shop, houses, School, etc)

Please add any issues not listed above:

- 
- 
- 
- 

1.) What time(s) of year is community members' safety most at risk?

2.) What can the Community Safety Team do more of to help keep Imanpa safe?

3.) What can community members do to help keep Imanpa safe?

4.) Why are young people out late at night? Is it affecting school attendance?

**FINANCE**

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<b>ITEM NUMBER</b>	8.1
<b>TITLE</b>	Expenditure Report as at 31 December 2017
<b>REFERENCE</b>	- 186433
<b>AUTHOR</b>	Bhan Pratap, Director Corporate Services

**SUMMARY:**

The expenditure report shows spending until 31 December 2107 in the Local Authority's community.

**RECOMMENDATION**

**That the Local Authority note and accept the expenditure report as at 31 December 2017.**

**BACKGROUND**

The attached Finance Report details the budget, variance, and actual expenditure on Council services in the community.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil.

**FINANCIAL IMPLICATIONS**

The attached report details the expenditure for the Local Authority which is part of the full Council's approved budget.

**CONSULTATION**

Executive Leadership Team  
Management Team  
Sheree Kane, Co-ordinator Grants

**ATTACHMENTS:**

1 Expenditure Report 31 December 2017

{December 2017 - Local Authority Expenditure Detail by Location1\_ORG\_NAME}

<b>MacDonnell Regional Council - Imanpa</b>					
<b>Expenditure by Community as at 31st December 17</b>					
Expenditure Category	Actual YTD	Budget YTD	Variance YTD	Budget Full Year	Notes on variations greater than 10% or \$10,000
<b>COUNCIL SERVICES</b>					
<b>Service Centre Delivery</b>					
<b>Manage Council Buildings &amp; Facilities</b>	28,472	35,740	7,268	71,480	
Other Operational	28,472	23,240	(5,232)	46,480	
Capital	0	12,500	12,500	25,000	
<b>Maintain Roads</b>	4,655	10,890	6,235	21,780	
Other Operational	4,655	10,890	6,235	21,780	
<b>Manage Council Service Delivery</b>	111,920	98,686	(13,234)	186,160	
Wages and Other Employee Costs	93,218	79,236	(13,982)	147,260	Overspend in salaries due to eligible termination payment
Other Operational	18,702	19,450	748	38,900	
<b>Civil Works</b>	104,064	114,793	10,729	216,630	
Wages and Other Employee Costs	82,302	91,668	9,366	170,380	
Other Operational	21,762	23,125	1,363	46,250	
<b>Parks, Ovals and Public Spaces</b>	41,206	27,868	(13,337)	49,847	
Other Operational	41,206	16,119	(25,087)	26,347	\$11,750 needs to be charged to capital purchases
Capital	0	11,750	11,750	23,500	
<b>Street &amp; Public Lighting</b>	585	3,225	2,640	6,450	
Other Operational	585	3,225	2,640	6,450	
<b>Council Engagement</b>					
<b>Local Authorities</b>	-1,961	38,676	40,638	77,075	
Other Operational	(1,961)	36,826	38,788	73,375	Local Authority project funding is yet to be spent.
<b>Support and Administration</b>					
<b>Staff Housing</b>	15,417	26,105	10,688	52,210	
Other Operational	15,417	26,105	10,688	52,210	
<b>Manage HR</b>	0	110	110	220	
Other Operational	0	110	110	220	
<b>Training &amp; Development</b>	0	1,300	1,300	2,600	
Wages and Other Employee Costs	0	1,300	1,300	2,600	
<b>SUB-TOTAL:- COUNCIL SERVICES</b>	<b>304,358</b>	<b>356,469</b>	<b>52,112</b>	<b>682,602</b>	
<b>NON-COUNCIL SERVICES</b>					
<b>Commercial Operations</b>					
<b>Essential Services</b>	57,442	56,217	(1,225)	106,150	
Wages and Other Employee Costs	47,101	44,717	(2,384)	83,150	
Other Operational	10,341	11,500	1,159	23,000	
<b>Centrelink</b>	0	15,039	15,039	27,930	
Wages and Other Employee Costs	0	15,039	15,039	27,930	Underspend on salaries due to the position being vacant for an extended period
<b>Community Services</b>					
<b>Community Safety</b>	57,480	96,745	39,265	180,670	
Wages and Other Employee Costs	52,271	90,135	37,864	167,450	Underspend due to staff not working rostered hours
Other Operational	5,209	6,610	1,401	13,220	
<b>Youth Development</b>	51,437	62,048	10,611	115,960	
Wages and Other Employee Costs	46,394	56,948	10,554	105,760	
Other Operational	5,044	5,100	56	10,200	
<b>Home Care Services</b>	79,672	99,501	19,829	185,826	
Wages and Other Employee Costs	53,073	50,389	(2,684)	91,420	Movement of two client has had marginal impact on trend, Expenditure reflects current client base and services used by clients.
Other Operational	26,599	49,112	22,513	94,406	
<b>SNP School Nutrition Program</b>	35,565	31,140	(4,425)	62,280	
Wages and Other Employee Costs	25,318	15,470	(9,848)	30,940	
Other Operational	10,248	15,670	5,422	31,340	
<b>SUB-TOTAL:- NON-COUNCIL SERVICES</b>	<b>281,596</b>	<b>360,690</b>	<b>79,094</b>	<b>678,816</b>	
<b>TOTAL</b>	<b>585,953</b>	<b>717,159</b>	<b>131,205</b>	<b>1,361,418</b>	

{December 2017 - Local Authority Expenditure Detail by Location1\_ORG\_NAME}

The variance is over 10% or \$10,000 due to more money being spent than budget.   
 The variance is over 10% or \$10,000 due to less money being spent than budget. 

Please note the figures above include internal allocations between functions, so that the program expenditure shown is the true cost to Council's budget

	Actual YTD	Budget YTD	Variance YTD	Budget Full Year
Discretionary Funds	1,718	4,000	2,282	4,000

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**DEPUTATIONS / GUEST SPEAKERS**

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<b>ITEM NUMBER</b>	9.1
<b>TITLE</b>	Empowered Communities
<b>REFERENCE</b>	- 186318
<b>AUTHOR</b>	Jacinta Barbour, Governance Officer

**SUMMARY:**

Empowered Communities would like to share with the Local Authority members:

- What Empowered Communities has been up to in the NPY region
- What Anangu from across the NPY region have told them are the big issues, and some ideas on what they want to see done about it
- What they have found out and started to do about these issues
- To discuss the next steps of creating an Anangu led, 5 year development plan for the NPY region

**RECOMMENDATION**

**That the Local Authority note and accept the information from Empowering Communities.**

**BACKGROUND**

**From Empowered Communities:** Our Indigenous Empowerment framework is based on the premise that Indigenous Australians have a right to development, which includes our economic, social and cultural development as families, individuals and communities and as Indigenous peoples. It recognises the primacy of the local nature of peoples and places, and is aimed at the empowerment of the families and individuals connected to those peoples and places. We recommend national and regional institutions only to support an enabling framework for place-based development agendas.

There are two parts to our development goal. They are each of equal importance, and are to be pursued concurrently and constantly tested to determine whether we are most productively using available resources and opportunities.

First, our goal is to close the gap on the social and economic disadvantage of the Indigenous Australians of the Empowered Communities regions.

Second, we aim to enable the cultural recognition and determination of Indigenous Australians of the Empowered Communities regions so that we can preserve, maintain, renew and adapt our cultural and linguistic heritage and transmit our heritage to future generations.

**OTHER BUSINESS**

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**ITEM NUMBER** 10.1  
**TITLE** Other non-Council Business  
**REFERENCE** - 185541  
**AUTHOR** Gracie-Rose Matteucci, Governance Officer

**EXECUTIVE SUMMARY:**

The Department of Housing and Community Development will be in attendance to provide any updates necessary and answer queries from the Local Authority as they arise.

**RECOMMENDATION**

**That the Local Authority note and accept any information or updates from the Department of Housing and Community Development.**