



## **AGENDA**

### **KINTORE LOCAL AUTHORITY MEETING**

**THURSDAY 4 JUNE 2020**

The Kintore Local Authority Meeting of the MacDonnell Regional Council will be held at the Council Office on Thursday 4 June 2020 at 09:00am.



## TABLE OF CONTENTS

ITEM	SUBJECT	PAGE NO
<b>1</b>	<b>MEETING OPENING</b>	
<b>2</b>	<b>WELCOME</b>	
	2.1 Welcome to Country	
<b>3</b>	<b>ATTENDANCE / APOLOGIES / RESIGNATIONS / TERMINATIONS / NOMINATIONS</b>	
	3.1 Attendance	
	3.2 Apologies / Absentees	
	3.3 Resignations	
	3.4 Terminations	
	3.5 Nominations	
<b>4</b>	<b>COUNCIL CODE OF CONDUCT</b>	
	4.1 Council Code of Conduct .....	5
<b>5</b>	<b>CONFIRMATION OF PREVIOUS MINUTES</b>	
	5.1 Confirmation of Previous Minutes .....	7
<b>6</b>	<b>ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS AND NON-COUNCIL BUSINESS ITEMS</b>	
	6.1 That the papers circulated are received for consideration at the meeting.	
	6.2 That members provide notification of matters to be raised in General Council Business.	
	6.3 That members provide notification of matters to be raised in General Non-Council Business.	
<b>7</b>	<b>COUNCIL CONFLICT OF INTEREST</b>	
	7.1 That the Kintore Local Authority note the Conflicts of Interest Policy.....	15
	7.2 The members declare any conflicts of interest with the meeting Agenda .....	15
<b>8</b>	<b>DEPUTATIONS / GUEST SPEAKERS</b>	
	<i>Nil</i>	
<b>9</b>	<b>LOCAL AUTHORITY REPORTS AND CORRESPONDENCE</b>	
	9.1 Action Register .....	17
	9.2 Local Authority Projects .....	19
	9.3 Discretionary Funds .....	22
	9.4 COVID-19 Update.....	23
<b>10</b>	<b>COUNCIL SERVICES REPORTS</b>	
	10.1 Community Service Kintore Local Authority Report.....	24
	10.2 Council Services Coordinator's Report.....	30

<b>11</b>	<b>FINANCE AND GOVERNANCE REPORTS</b>	
11.1	Expenditure Report as at 31 March 2020.....	34
<b>12</b>	<b>GENERAL BUSINESS AS RAISED AT ITEM 6.2</b>	
12.1	General Business .....	37
<b>13</b>	<b>NON-COUNCIL BUSINESS AS RAISED AT ITEM 6.3</b>	
13.1	Other non-Council Business .....	38
<b>14</b>	<b>NEXT MEETING - THURSDAY 3 SEPTEMBER 2020</b>	
<b>15</b>	<b>MEETING CLOSED</b>	

---

**MACDONNELL COUNCIL CODE OF CONDUCT**

**ITEM NUMBER** 4.1  
**TITLE** MacDonnell Council Code of Conduct

**EXECUTIVE SUMMARY:**

This report contains all of the details about the MacDonnell Council Code of Conduct Policy.

**RECOMMENDATION**

**That the Kintore Local Authority note the Council Code of Conduct.**

**MacDonnell Regional Council Code of Conduct****Interests of the Council and Community come first**

A member must act in the best interests of the community, its outstations and the Council.

**Honesty**

A member must be honest and act the right way (with integrity) when performing official duties.

**Taking care**

A member must be careful to make good decisions (diligence), and must not be under the influence of alcohol or illegal drugs, when performing official duties.

**Respect/Courtesy**

A member must be respectful to other members, council staff, constituents and members of the public.

**Conduct towards council staff**

A member must not direct, reprimand, or interfere in the management of council staff.

**Respect for culture**

A member must respect different cultures, families and language groups (cultural diversity) and not be unfair towards others, or the opinions of others, because of their background.

**Conflict of interest**

A member must, if possible, avoid conflict of interest between the member's private interests (family, other job, business etc.) and duties.

Where a conflict exists, the member must inform the Council, Local Authority or Council Committee and not take part in the discussion or vote.

**Respect for private business**

A member must not share private (confidential) information that they heard as a member, outside of meetings.

A member must not make improper use of confidential information to gain a benefit or to cause harm to another.

**Gifts**

A member must not ask for or encourage gifts or private benefits from anyone who might want to do business with or obtain a benefit from Council.

**Accountable**

A member must be able to show that they have made good decisions for the community, and have allocated the Council's resources carefully and to benefit the region.

Failure to comply with this Code of Conduct may result in disciplinary action.

**ISSUES/OPTIONS/CONSEQUENCES**

The Code of Conduct Policy helps Council to ensure that the:

- MacDonnell Regional Council (MRC) exercises strong and accountable governance;
- constituents of MRC are aware of the behaviours they can expect from members.

**CONFIRMATION OF PREVIOUS MINUTES**

---

**ITEM NUMBER** 5.1  
**TITLE** Confirmation of Previous Minutes  
**REFERENCE** - 270573  
**AUTHOR** Robert Rabotot, Governance Officer



The Local Authority adopt the unconfirmed minutes of the previous meeting.

**RECOMMENDATION**

**That the Minutes of the Kintore of 1 April 2020 be adopted as a resolution of Kintore Local Authority.**

**ATTACHMENTS:**

1 Kintore Local Authority 2020-04-01 [905] Minutes.pdf



MINUTES OF THE KINTORE LOCAL AUTHORITY MEETING HELD IN THE  
KINTORE COUNCIL OFFICE ON WEDNESDAY 1 APRIL 2020 AT 10:30AM

---

**1 MEETING OPENING**

The meeting was declared open at 10:54 AM.

**2 WELCOME**

2.1 Welcome to Country – Monica Robinson

**3 ATTENDANCE / APOLOGIES / RESIGNATIONS / TERMINATIONS / NOMINATIONS**

**3.1 Attendance**

Local Authority Members:

Monica Robinson, Giselle Barku, Phyllis Rowe, Shania Sampson and Francis Collins

Councillors:

President Roxanne Kenny, Cr Tommy Conway and Cr Dalton McDonald

Council Employees:

Simon Murphy (Director Technical Services), Keith Hassett (Area Manager), Robert Rabotot (Governance Officer)

Guests:

Enock Menge – Department of Local Government, Housing and Community Development

**3.2 Apologies/Absentees**

Apologies: Rochelle Robinson, Lindsay Corby

Absentees: Cr Sarah Stockman

**3 ATTENDANCE AND APOLOGIES**

**KLA2020-001 RESOLVED (Dalton McDonald/Phyllis Rowe)**

**That the Kintore Local Authority noted the attendance and apologies of the meeting.**

**3.3 Resignations**

Nil

**3.4 Terminations**

Nil

---

This is page 1 of 7 of the Minutes of the Kintore Local Authority Meeting  
held on Wednesday, 1 April 2020



### 3.5 Nominations

Nil

Note: President Roxanne Kenny arrived to the meeting at 11:07 AM.

## 4 COUNCIL CODE OF CONDUCT

### 4.1 CODE OF CONDUCT

**KLA2020-002 RESOLVED (Giselle Barku/Monica Robinson)**  
That the Kintore Local Authority noted the Council Code of Conduct.

## 5 CONFIRMATION OF PREVIOUS MINUTES

### 5.1 CONFIRMATION OF PREVIOUS MINUTES

**KLA2020-003 RESOLVED (Giselle Barku/Monica Robinson)**  
That the Minutes of the Kintore Local Authority of:  
a) 18 July 2019; and  
b) 4 December 2019  
be adopted as a resolution of Kintore Local Authority.

## 6 ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS AND NON-COUNCIL BUSINESS ITEMS

6.1 That the papers circulated are received for consideration at the meeting.

### 6.1 Acceptance of the Agenda

**KLA2020-004 RESOLVED (Tommy Conway/Phyllis Rowe)**  
That the Kintore Local Authority received the papers circulated for consideration at the meeting.

6.2 That members provide notification of matters to be raised in General Council Business.

### 6.2 Notification of General Business Items

**KLA2020-005 RESOLVED (Phyllis Rowe/Giselle Barku)**  
That the Kintore Local Authority provided notification of matters to be raised in general business as follow:

1. Food truck for emergency supplies
2. Signs on the road related to Coronavirus
3. Night Patrol – Team Leader

6.3 That members provide notification of matters to be raised in General Non-Council Business.

### 6.3 Notifications of Non-Council Business Items

**ARLA2020-006 RESOLVED (Marlene Abbott/Jonathan Doolan)**  
That the Kintore Local Authority members provided notification of matters to be raised in general business as follow:

1. Housing – Room to Breathe

## **7 CONFLICT OF INTEREST**

### **7.1 CONFLICT OF INTERESTS**

**KLA2020-007 RESOLVED (Tommy Conway/Monica Robinson)**

That the Kintore Local Authority:

- a) Noted the Conflict of Interest Policy; and
- b) That members did not declare any conflict of interests with the meeting agenda.

## **8 DEPUTATIONS / GUEST SPEAKERS**

### **8.1 LOCAL AUTHORITIES AND THE NEW GUIDELINE**

#### **EXECUTIVE SUMMARY:**

The department of Local Government, Housing and Community Development is providing the Local Authorities an overview of some of the proposed changes to the Local Government Act and the Guideline relating to Local Authorities and is asking for comments and feedback of the proposed changes.

**KLA2020-008 RESOLVED (Dalton McDonald/Monica Robinson)**

That the Kintore Local Authority noted and accepted the deputation and provided comments and feedback on the proposed changes.

## **9 LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

### **9.1 ACTION REGISTER**

#### **EXECUTIVE SUMMARY:**

This report provides a running list of Local Authority action items as reported in previous meetings.

**KLA2020-009 RESOLVED (Giselle Barku/Phyllis Rowe)**

That the Kintore Local Authority noted the progress reports on actions from the minutes of previous meetings as received.

### **9.2 LOCAL AUTHORITY PROJECTS**

#### **EXECUTIVE SUMMARY:**

The Local Authority receive Project Funds from the NTG Department of Local Government, Housing and Community Services for investing in local government community projects.

There is a total un-committed balance of \$69,881.40 to allocate in their community. \$3,491.40 is from the 2018/19 Project Fund and must be expended before 30 June 2020. \$66,390.00 is from the 2019/20 Project Fund and must be expended before 30 June 2021.

**KLA2020-010 RESOLVED (Giselle Barku/Monica Robinson)**

That the Kintore Local Authority noted and accepted the progress of their projects.

**KLA2020-011 RESOLVED (Monica Robinson/Giselle Barku)**

That the Kintore Local Authority closed the project 2273, Bubbler at Basketball Court, and credited the \$1,751.93 back to the funds.

**KLA2020-012 RESOLVED (Phyllis Rowe/Tommy Conway)**

That the Kintore Local Authority closed the projects 2275, 2276 and 2277, Infrastructure at Sorry Camp 1, 2, and 3 and credited the \$12,351.93 back to the funds.

**KLA2020-013 RESOLVED (Dalton McDonald/Monica Robinson)**

That the Kintore Local Authority kept the project 2284, Youth Board, open and requested new ideas from Youth Board and to remove items 1 to 9 from the list of ideas.

**KLA2020-014 RESOLVED (Phyllis Rowe/Tommy Conway)**

That the Kintore Local Authority kept the project 2278, Green Shed Lights, open.

**KLA2020-015 RESOLVED (Giselle Barku/Phyllis Rowe)**

That the Kintore Local Authority kept the project 2279, Solar Lights at Playground, open.

**KLA2020-016 RESOLVED (Monica Robinson/Dalton McDonald)**

That the Kintore Local Authority kept the project 2280, Kintore Masterplan, open.

**KLA2020-017 RESOLVED (Phyllis Rowe/Tommy Conway)**

That the Kintore Local Authority kept the project 2281, Shade at Playground, open.

**KLA2020-018 RESOLVED (Monica Robinson/Phyllis Rowe)**

That the Kintore Local Authority kept the project 2282, Shade at Church, open.

**9.3 DISCRETIONARY FUNDS****EXECUTIVE SUMMARY:**

The Local Authority is granted \$4,000 from the Council every new financial year to spend on enhancing the community and decisions *about* how to spend this money must benefit everybody. This money cannot be carried over from year to year and it must be spent (with goods received) between 1 July and 30 June.

**KLA2020-019 RESOLVED (Tommy Conway/Monica Robinson)**

That the Kintore Local Authority noted and discussed the spending of their 2019/20 discretionary funds.

**9.4 LETTER FROM THE DEPARTMENT REGARDING MEMBERS AND NT ELECTIONS****EXECUTIVE SUMMARY:**

On 20 December 2019 the Acting Executive Director of Local Government and Community Development wrote to President Roxanne Kenny to remind the MacDonnell Regional Council of important matters contained in recent communications.

The letter's two main points outline the need for Councillors and Local Authority members to:

1. disclose any conflict of interest that may arise from a matter before any Council or Local Authority discussion; and
2. stand down before nominating as a candidate in the NT Elections

**KLA2020-020 RESOLVED (Tommy Conway/Dalton McDonald)**

That the Kintore Local Authority noted and accepted the correspondence from the department.

**10 COUNCIL SERVICES REPORTS****10.1 COUNCIL SERVICES COORDINATOR'S REPORT****EXECUTIVE SUMMARY:**

This report is an update of Council delivered services in Kintore across the area of Local Government Service Delivery.

**KLA2020-021 RESOLVED (Phyllis Rowe/Giselle Barku)**  
That the Kintore Local Authority noted the comments of the attached report from Keith Hassett, Manager Service Delivery.

Note: Item 10.2 has been moved to another position in the agenda.

## **11 FINANCE AND GOVERNANCE REPORTS**

### **11.1 EXPENDITURE REPORT AS AT 31 DECEMBER 2019**

#### **EXECUTIVE SUMMARY:**

The expenditure report shows spending until 31 December 2019 in the Local Authority community.

**KLA2020-022 RESOLVED (Tommy Conway/Giselle Barku)**  
That the Kintore Local Authority noted and accepted the Expenditure report as at 31 December 2019.

## **10 COUNCIL SERVICES REPORTS - Continued**

### **10.2 COMMUNITY SERVICE KINTORE LOCAL AUTHORITY REPORT**

#### **EXECUTIVE SUMMARY:**

This report provides an update on Community Services program delivery.

**KLA2020-023 RESOLVED (Monica Robinson/Francis Collins)**  
That the Kintore Local Authority noted and accepted the Community Services report.

Break 1:47 PM

Meeting resumed 2:02 PM

## **11 FINANCE AND GOVERNANCE REPORTS - Continued**

### **11.2 LOCAL AUTHORITY MEETING PROCESS AND TIMING**

#### **EXECUTIVE SUMMARY:**

The order of agenda items for Local Authority meetings was changed recently to align with changes made to the order of agenda items for Council meetings. While this was an adjustment made across all its meeting agendas, MacDonnell Regional Council (MRC) is interested to know if this affects the running of Local Authority meetings and hear suggestions from members about other improvements that could be made to the meeting format and content.

MRC also asks the Local Authority to consider the impacts and benefits if it were to hold:

- more meetings using technology like phone, computer and video to link up; or
- meetings at different times of the day – particular consideration is asked of meetings being held after work hours and whether this would then appeal to a broader range of people becoming Local Authority members.

**KLA2020-024 RESOLVED (Giselle Barku/Francis Collins)**  
That the Kintore Local Authority noted and requested to start the meetings held by videoconference at 10:00 AM.

Note: The Kintore Local Authority requested to have a bigger screen available (for meetings held by videoconference) and be given drinking water when attending Local Authority meetings.

**12 GENERAL BUSINESS AS RAISED AT ITEM 6.2****12.1 GENERAL BUSINESS****EXECUTIVE SUMMARY:**

At the beginning of the meeting, under item 6.2, members of the Local Authority have an opportunity to provide notification of matters to be raised in General Business.

We are now discussing the matters raised as follow:

**KLA2020-025 RESOLVED (Giselle Barku/Phyllis Rowe)**

That the Kintore Local Authority noted and discussed the items raised at Item 6.2. as follow:

**1. Food truck for emergency supplies**

The Local Authority was inquiring about the possibility to have food supplies delivered by truck as an emergency response to the travel restrictions in place due to Coronavirus. The reply given from the ELT Member was that it was not possible for MRC to organise such request and that this matter should be discussed with the Kintore Store Managers.

**2. Signs on the road related to Coronavirus**

The Local Authority was requesting signs to keep visitors out of the Kintore community. The reply given from the ELT Member was that as travel restrictions were now in place and were becoming stronger as the weeks passed, visitors should not be entering the Kintore community.

**3. Night Patrol – Team Leader**

The Local Authority raised the problem related to the Night Patrol Team Leader who went to Docker River for personal reasons and was unable to travel back to Kintore as the travel restrictions due to Coronavirus came into effect.

**13 NON-COUNCIL BUSINESS AS RAISED AT ITEM 6.3****13.1 OTHER NON-COUNCIL BUSINESS****EXECUTIVE SUMMARY:**

The Department of Local Government, Housing and Community Development will be in attendance to provide any necessary updates in regards to Northern Territory Government services.

**KLA2020-026 RESOLVED (Giselle Barku/Monica Robinson)**

That the Kintore Local Authority:

- a) Noted and discussed the Non-Council Business items raised at Item 6.3 as below; and
- b) Noted and accepted any updates and progress on actions from the Department of Local Government, Housing and Community Development.

**1. Housing – Room to Breathe**

The Local Authority requested an update regarding the Housing of the Room to Breathe project.

The reply from NTG was that the next phase would have rolled out now for rebuilt and new houses but was unfortunately delayed due to COVID-19.

**KLA2020-027 RESOLVED (Giselle Barku/Francis Collins)**

That the Kintore Local Authority;

- a) Noted and accepted the update that Nick Thorpe – Senior Land Planner attended to the Housing Site Map; and
- b) Closed the item Housing Site Map.

**KLA2020-028 RESOLVED (Dalton McDonald/Phyllis Rowe)**

That, given that there is no budget from NTG for a Safe House to be built in Kintore NTG recommended to bring this item back to the Youth Board, the Kintore Local Authority closed the item Safe House.

**KLA2020-029 RESOLVED (Tommy Conway/Monica Robinson)**

That the Kintore Local Authority;

- a) Noted and accepted the update that Nick Thorpe – Senior Land Planner attended to the Land Use Plan; and
- b) Closed the item Land Use Planner.

**KLA2020-030 RESOLVED (Phyllis Rowe/Dalton McDonald)**

That the Kintore Local Authority;

- a) Noted and accepted the update on Lot 36; and
- b) Closed the item Lot 36.

**KLA2020-031 RESOLVED (Tommy Conway/Francis Collins)**

That the Kintore Local Authority;

- a) Noted and accepted the update on Lot 93; and
- b) Closed the item Lot 93.

**KLA2020-032 RESOLVED (Phyllis Rowe/Francis Collins)**

That the Kintore Local Authority;

- a) Noted and accepted the update on "Your Voice, Your Community"; and
- b) Closed the item "Your Voice, Your Community".

**Masterplan discussion:**

The Director Technical Services presented the Draft Masterplan for Kintore to the Local Authority.

**KLA2020-033 RESOLVED (Dalton McDonald/Tommy Conway)**

That the Kintore Local Authority provided feedback about Kintore Draft Masterplan due 15 April 2020.

**14 DATE OF NEXT MEETING - THURSDAY 4 JUNE, 2020****15 MEETING CLOSED**

The meeting terminated at 2:54 PM.

This page and the preceding 6 pages are the minutes of the Kintore Local Authority Meeting held on Wednesday 1 April 2020 and are UNCONFIRMED.

**CONFLICTS OF INTEREST**

ITEM NUMBER	7.1
TITLE	Conflict of Interests

**EXECUTIVE SUMMARY:**

This report outlines the minimum standard of behaviour expected of the Local Authority in relation to declaring personal or family financial interests that may impact on the performance of their roles and ability to make objective decisions.

**RECOMMENDATION**

**That the Kintore Local Authority Meeting:**

- a) **Note the Conflict of Interest Policy; and**
- b) **That members declare any conflicts of interest.**

**BACKGROUND**

Conflicts of interest arise when members are influenced, or appear to be influenced, by personal interests when doing their jobs. The perception of a conflict of interest – the way it seems to the public - can be as damaging as an actual conflict, because it undermines public confidence in the integrity and fairness of MacDonnell Regional Council (MRC).

Under the *Local Government Act*, not declaring a conflict of interest or improperly disclosing information can lead to imprisonment.

**Examples of conflicts of interest and improper disclosure of information:**

Tendering and Purchasing – financial conflict of interest

- Example: Council has advertised for a contractor for irrigation of a football oval. A member is employed by a company which has tendered for the contract. This may affect, or it may reasonably be suspected that it could affect, their ability to make an unbiased or fair decision when the contract choice is considered by Council.

Tendering and Purchasing – non-financial conflict of interest

- Example: A contractor tendering for a Council contract for road works offers to seal the road to a member's house. The member would not be seen as impartial or fair when choosing the contractor for the job.

Information and Opportunities

- Example: a member may know a lot of information about tenders for contracts coming up in the MRC area before the tenders are made public. Conflicts can arise if the member gives this information to a friend or relative working for a company so they can have a better chance of winning the contract.

Undue Influence

- Example: a member tries to pressure a hotel in Alice Springs into providing free accommodation, because they are a member of Council.

**Declaring a Conflict of Interest**

As soon as practical after a member becomes aware of a conflict of interest in a matter that has come up or is about to come up before or during a meeting (council, local authority or council committee), the member must disclose or tell the relevant interest to the meeting and to the Chief Executive Officer (CEO) of MRC.

Details of members' interests and the nature of those interests will be recorded in the relevant Register of Interests published on the Council's website and to be available for any member of the public to look over at the Council's public office.

In addition, if a member enters into a personal or business relationship with another member or Council employee that could result in a conflict of interest, then this relationship must be reported to the President and CEO. A file note will be made and recorded on the relevant Register of Interests.

### **Uncertainty about whether a conflict of interest exists or not**

If a member is unsure whether or not they have a conflict of interest, they should give full details to the CEO or seek independent legal advice.

The CEO does not have a responsibility to decide whether or not a member has a conflict of interest in a matter. The responsibility for determining whether a member has a conflict of interest is up to the individual member.

### **If you do have a Conflict of Interest**

After a member has disclosed the nature of the interest, the member must not, without approval from the Minister:

- be present during any discussion of the meeting when the matter is being discussed
- take part in any decision related to the matter
- Influence another member in their decision.

Members will not become involved in the promotion or endorsement of products and/or services unless this has been approved in line with Council's policies and Code of Conduct.

### **Complaints Regarding Failure to Disclose an Interest**

Any person may make a complaint that a member has or may have failed to disclose or tell of a conflict of interest. All complaints should be directed to the MRC CEO.

### **ISSUES/OPTIONS/CONSEQUENCES**

The Disclosure of Interests Policy helps Council to ensure that:

- the business of Council is conducted with efficiency, fairness, and integrity; and
- members act in the best interests of Council and do not seek personal or family gain when performing their duties or use their public office for personal gain.



**LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

**ITEM NUMBER** 9.1  
**TITLE** Action Register  
**REFERENCE** - 270575  
**AUTHOR** Robert Rabotot, Governance Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
 Goal 02: Healthy Communities  
 Goal 03: Empowered Communities

**EXECUTIVE SUMMARY:**

This report provides a running list of Local Authority action items as reported in previous meetings.

**RECOMMENDATION**

**That the Kintore Local Authority note the progress reports on actions from the minutes of previous meetings as received.**

**BACKGROUND**

This report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented.

**ACTION REGISTER*****Action Item 1 - Traffic Management Plan (raised on 8/08/2018)*****Summary of action item:**

The Local Authority request that Council do a Traffic Management Plan as per details below:

- Pedestrian crossing South East of the Council building; and
- Childcare and pay phone system.

**Update 5 May 2019**

Add Speedbumps and signage to the list. New Traffic Management Plan will be updated by Director Technical Services and sent to Kintore CSC.

**Update 2 December 2019**

Director Technical services will present amended TMP to LA meeting on 4 December

**Update 4 December 2019**

Res.90 leave Action Item 5 – Leave Traffic Management Plan open until finished.

***Action Item 2 - Master Plan for community (raised on 08/08/2018 )*****Summary of action item:**

Architect/Survey of Kintore requested to produce a Master Plan of the community to include amongst other things: - Rec Hall - Stage for Basket Ball Court - Outdoor Meeting Area - Sitting Area - BBQ - Play equipment - Auskick Oval - Parks - Shop, clinic, office, and basketball etc. - Memorial plaque for 40th year celebration of existence of Kintore.

Robyn from Tangentyere Design attended the 29 May meeting to discuss. Leave open for further updates.

**Update 2 December 2019**

Tangentyere Design have indicated that they can no longer participate in this project as

they have had staff resign that have not been replaced and existing staff do not have capacity.

Director Technical Services has arranged for Alex MacLean from Arid Edge consulting to attend the 4 December meeting to discuss in detail with the LA and produce the first draft of the master plan.

**Update 4 December 2019**

Res.89 leave Action Item 6 – Leave Master Plan for Community open until the master plan has been finalised.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Local Authority  
Executive Leadership Team  
Governance Department

**ATTACHMENTS:**

There are no attachments to this report.

**LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

**ITEM NUMBER** 9.2  
**TITLE** Local Authority Projects  
**REFERENCE** - 270576  
**AUTHOR** Robert Rabotot, Governance Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
 Goal 03: Empowered Communities

**EXECUTIVE SUMMARY:**

The Local Authority receive Project Funds from the NTG Department of Local Government, Housing and Community Services for investing in local government community projects.

There is a total un-committed balance of \$69,531.09 to allocate in this community.  
 \$3,141.09 is from the 2018/19 Project Fund and must be expended before 30 June 2020.  
 \$66,390.00 is from the 2019/20 Project Fund and must be expended before 30 June 2021.

**RECOMMENDATION**

**That the Kintore Local Authority note and accept the progress of their projects.**

**BACKGROUND**

The Local Authority decides on the allocation of their Project Funds for infrastructure projects to benefit the community. Funding for Local Authority projects is part of a grant received from the NT Government Department of Local Government, Housing and Community Services.

**Register of Projects and Commitments**

<b>Project 2284 Youth Board project</b>		<b>\$</b>
<b>Action</b>	<b>Status</b>	<b>Committed</b>
07 Mar 2018	<u>Resolved</u> : allocate \$5,000 for the Youth Board to bring project ideas to the Local Authority	+ 5,000.00
29 May 2019	<u>Resolved</u> : requires discussion with youth	
18 Jul 2019	<u>Res.74</u> The youth board held a meeting, the following ideas were raised in order of priority:	
	Ideas 1 to 9 – Removed as per resolution below.	
1 Apr 2020	<u>Res.013</u> The Kintore Local Authority kept the project 2284, Youth Board, open and requested new ideas from Youth Board and to remove items 1 to 9 from the list of ideas.	
	<b>underspend or (overspend)</b>	<b>5,000.00</b>
<b>Project 2278 Green Shed lights</b>		<b>\$</b>
<b>Action</b>	<b>Status</b>	<b>Committed</b>
30 May 2018	<u>Resolved</u> : allocate \$5,000 to a light system for the Green Shed for disco events	+ 5,000.00
24 Aug 2018	Purchase lights for disco	- 1,930.91
29 May 2019	<u>Resolved</u> : requires discussion with youth	
30 April 2020	Disco Lights ordered	- 2,710.00
	<b>underspend or (overspend)</b>	<b>359.09</b>

<b>Project 2279 Solar lights at playground</b>		<b>\$</b>
<b>Action</b>	<b>Status</b>	<b>Committed</b>
07 Mar 2019	<u>Resolved</u> : allocate \$7,500 to solar lights at the playground	+ 7,500.00
<b>underspend or (overspend)</b>		<b>7,500.00</b>
<b>Project 2280 Kintore masterplan</b>		<b>\$</b>
<b>Action</b>	<b>Status</b>	<b>Committed</b>
07 Mar 2019	<u>Resolved</u> : allocate \$15,000 to a masterplan for the community	+15,000.00
29 May 2019	Architect site visit and briefing	- 1,050.00
21 Nov 2019	Drafting	- 700.00
04 Dec 2019	Development/consulting	- 13,250.00
<b>underspend or (overspend)</b>		<b>nil</b>
<b>Project 2281 Shade at playground</b>		<b>\$</b>
<b>Action</b>	<b>Status</b>	<b>Committed</b>
07 Mar 2019	<u>Resolved</u> : allocate \$15,000 to shade at the playground	+15,000.00
18 Jul 2019	<u>Res 73</u> allocate \$25,000 to shade at the playground	+25,000.00
20 Oct 2019	Transport	- 1,818.18
<b>underspend or (overspend)</b>		<b>38,181.82</b>
<b>Project 2282 Shade at church</b>		<b>\$</b>
<b>Action</b>	<b>Status</b>	<b>Committed</b>
07 Mar 2019	<u>Resolved</u> : allocate \$10,000 to the shade at the church	+10,000.00
24 Jul 2019	6m x 6m shade shelter	- 3,998.18
02 Dec 2019	Shade shelter delivered	- 1,818.18
<b>underspend or (overspend)</b>		<b>4,183.64</b>

### Wishlist and estimated costs

**Priority**

**Date proposed**

**Scope**

**Estimate**                    \$

**Action**

### **ISSUES, CONSEQUENCES, OPTIONS**

The Local Authority receives a Discretionary Fund from the Council to spend each financial year on enhancing the community. Local Authorities decides how to best spend this money to broadly benefit the community. The Local Authority is responsible for consulting with community members to ensure that community priorities are taken into account when allocating project funds.

### **FINANCIAL IMPLICATIONS**

There is a total un-committed balance of \$69,531.09 to allocate in this community. \$3,141.09 is from the 2018/19 Project Fund and must be expended before 30 June 2020. \$66,390.00 is from the 2019/20 Project Fund and must be expended before 30 June 2021.

**CONSULTATION**

Executive Leadership Team

Finance Grants Officer

Area Managers

**ATTACHMENTS:**

There are no attachments to this report.

**LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

**ITEM NUMBER** 9.3  
**TITLE** Discretionary Funds  
**REFERENCE** - 270632  
**AUTHOR** Robert Rabotot, Governance Officer

**LINKS TO STRATEGIC PLAN**

Goal 02: Healthy Communities  
 Goal 03: Empowered Communities

**EXECUTIVE SUMMARY:**

The Local Authority is granted \$4,000 from the Council every new financial year to spend on enhancing the community and decisions *about* how to spend this money must benefit everybody. This money cannot be carried over from year to year and it must be spent (with goods received) between 1 July and 30 June.

**RECOMMENDATION**

**That the Kintore Local Authority note and discuss the spending of their 2019/20 discretionary funds.**

**BACKGROUND****Approved projects****2019/20 Discretionary Fund**

Approved Project		Status	Approved Commitment	Actual Expenditure
Income	Discretionary Fund	\$4,000.00		
Project Res 72/19	Trophies and medals, 22 men's and girls' shirts for the sport weekend in October		\$4000.00	\$3992.73
<b>Balance Remaining</b>				<b>\$7.27</b>

**ISSUES, CONSEQUENCES, OPTIONS**

Local Authorities decide how to best spend this money to broadly benefit the community. The Local Authority is responsible for consulting with community members to ensure that community priorities are taken into account when allocating discretionary funds.

**FINANCIAL IMPLICATIONS**

There is a current balance of \$4,000.00 to spend before 30 June 2020. This money cannot be carried over from one financial year to the next. Discretionary Funds must be fully expended annually between 1 July and 30 June or forfeited.

**CONSULTATION**

The Local Authority and community

**ATTACHMENTS:**

There are no attachments to this report.

---

**LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

---

**ITEM NUMBER** 9.4  
**TITLE** COVID-19 Update  
**REFERENCE** - 270637  
**AUTHOR** Robert Rabotot, Governance Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

COVID-19 is a respiratory illness caused by a new virus. Symptoms include fever, coughing, a sore throat and shortness of breath. The virus can spread from person to person, but good hygiene can prevent infection. MRC in response to the COVID-19 outbreak has identified and is managing various risk through guidelines and regular communication with staff to ensure compliance.

**RECOMMENDATION**

**That the Kintore Local Authority note and accept the report on COVID-19 update.**

**BACKGROUND**

In response to the global COVID-19 outbreak, MacDonnell Regional Council (MRC) has developed adaptive risk management plans to protect MRC staff and communities, so that we can continue to provide ongoing, critical and essential services.

MRC has been taking the various actions to protect MRC communities from the spread of COVID-19. MRC has identified and developed a Risk Register of various risk the COVID-19 poses to MRC staff and the communities and how these risks will be mitigated and managed.

MRC has regularly communicated with staff, including providing updates through weekly staff meetings and answering all concerns and questions from staff.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Executive Leadership Team

Manager HR

**ATTACHMENTS:**

There are no attachments to this report.

**COUNCIL SERVICES REPORTS**

---

<b>ITEM NUMBER</b>	10.1
<b>TITLE</b>	Community Service Kintore Local Authority Report
<b>REFERENCE</b>	- 269682
<b>AUTHOR</b>	Rohan Marks, Director Community Services

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

This report provides an update on Community Services program delivery.

**RECOMMENDATION**

**That the Kintore Local Authority note and accept the Community Services report.**

**BACKGROUND**

All Community Services programs continue to be delivered in line with funding requirements as per the attached Operations Report.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Executive Leadership Team  
Manager of Children's Services – Margaret Harrison  
Manager of Community Safety – Liz Scott  
Manager of Youth Services – Cherie Forbes

**ATTACHMENTS:**

1 2020-05 - COMMUNITY SERVICES Kintore LAR v2.pdf



## Community Service: Report on Operations

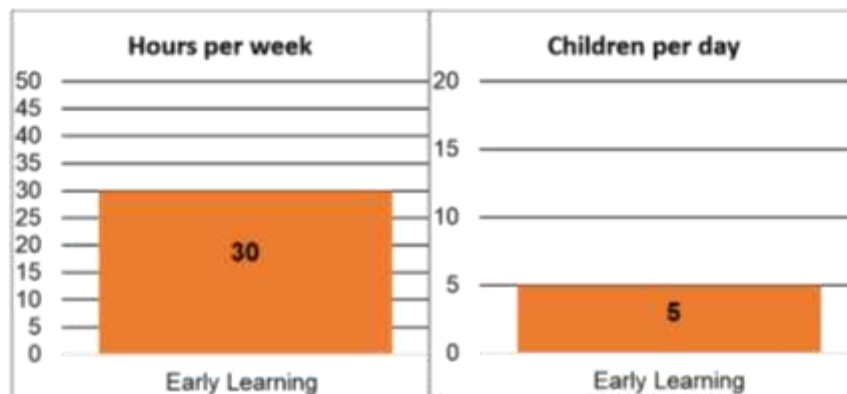


**LOCATION:** Kintore Community  
**PERIOD:** 01 February 2020 to 30 April 2020  
**AUTHOR:** Rohan Marks, Director Community Services

### CHILDREN'S SERVICES

#### Service Delivery and Engagement

- The Early Learning program was fully delivered this reporting period.
- Educators were able to support the service to remain open during a period of leave by the Team Leader.
- Road closures due to weather and COVID-19 restrictions impacted on staff attendances during February.



#### Other Updates

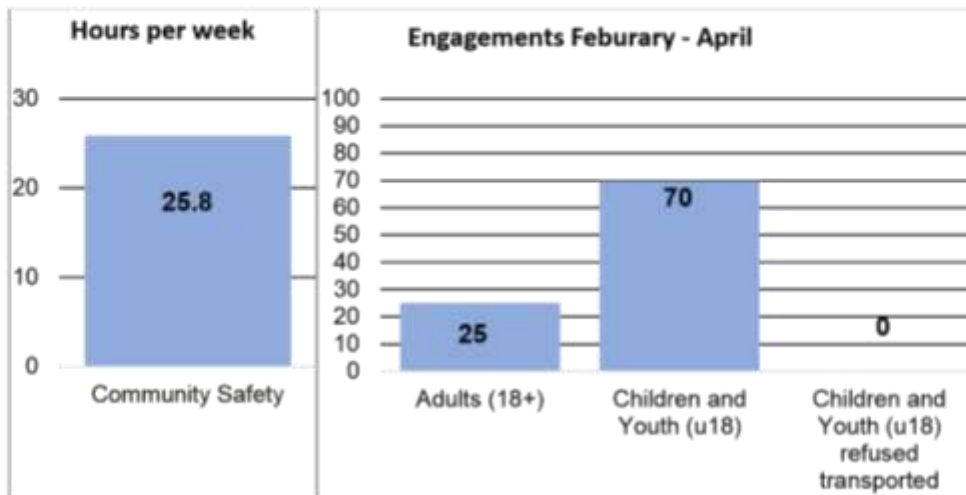
- The MacKids team, parents and children joined with the aged care program to enjoy a breakfast cook up during February.
- COVID-19 has had a significant impact on attendance. At the beginning of the year the service was averaging 10 children per day. From the beginning of March this reduced to 5 children per day.
- Two elders, Monica and Giselle, participated with staff and parents in training and discussions about COVID-19, to support community understanding. Families were encouraged to use the service facilities while practising physical distancing and limiting the number of visitors to the centre. This included washing clothes and personal hygiene practises (hand washing on arrival and departure, wiping noses, putting tissues in bin etc).

**COMMUNITY SAFETY**

**Service Delivery and Engagement**



- Community Safety services were disrupted for 11 days during this reporting period due to cultural business and staff taking leave.
- Community Safety assisted 95 people this reporting period:
  - 25 Adults were assisted
  - 70 School Aged Children were assisted
  - No School Aged Children refused Community Safety transport



**Other Updates**

- Digital literacy training was delivered with the MacSafe team during this period. The training focused on how to use computers more effectively, as well as creating email attachments and writing reports.
- COVID-19 became a significant community issue during March. To reduce the risk to staff and community members, from the 23 March, Community Safety Services made the following changes:
  - Alice Springs based Coordinators stopped travelling to communities, instead supporting staff through daily telephone conversations and emails.
  - The number of passengers travelling in the MacSafe Vehicles was reduced to meet Physical Distancing practices; temporarily the Kintore MacSafe vehicle can only transport 2 people at a time (staff) and so they are unable to transport other passengers.
  - Gatherings at the MacSafe offices have been suspended.
  - Increased cleaning practices of the vehicles and offices have been implemented.
- The Kintore MacSafe Team continues to work closely with Pintubi Homelands health service and Kintore MacYouth programs to provide targeted engagement with clients in Kintore
- Kintore has successfully finalised its recruiting round with two new Community Safety Officers joining the team. With the addition of two new staff members, the team plans to expand its service delivery in the coming months.

MacSafe Team cleaning vehicles, to continue service during COVID-19 restrictions

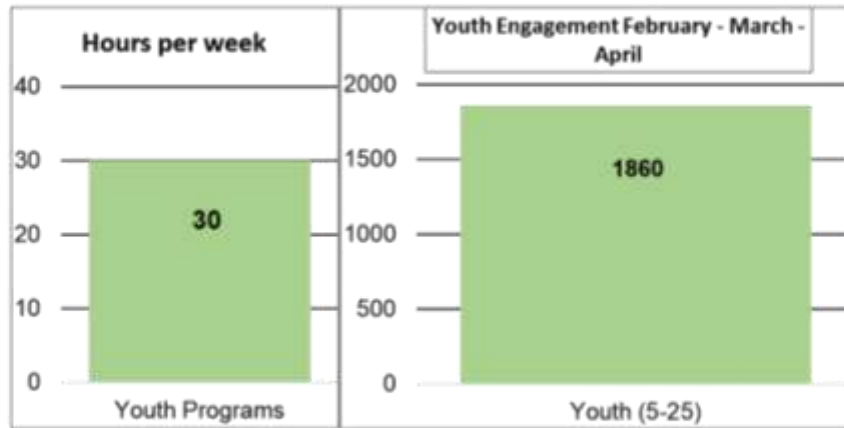


**YOUTH SERVICES**

**Service Delivery and Engagement**



- Due to COVID-19 restrictions, MacYouth experienced reduced Youth Development programs (ages 12-25) and Outside of School Hours Learning programs (ages 5-11) during this reporting period.



**Other Updates**

- In February, the new program Wati Gym was hugely successful. With the aim of targeting males aged 18-25, the program works to motivate, improve health and encourage positive decision making.
- In February and March young people enjoyed water polo, swimming, skateboarding, bush trips, bingo nights, Friday night disco and cook-ups in the Green Shed kitchen.
- In March, MacYouth took several youth on a camping and cultural experience as part of The Right Track camp. The camp was a big success and saw participants bringing home their very own handcrafted traditional tools.
- In April, the youth team were hard at work supporting boarding school youth with their homework and schooling requirements during the COVID-19 pandemic.
- In April, the youth team held a Virtual Sports Carnival. This was a creative, safe, and fun way of maintaining youth engagement during the COVID-19 pandemic.
- March and April brought a lot of creativity, innovation, and hard work as the youth team overcame many challenges associated with COVID-19 to deliver a new modified youth program.
- Regular activities will re-commence from the 9th June (in line with lifting of COVID-19 restrictions).

**The youth team enjoying some light-hearted COVID-19 humour**





**The MacYouth staff (before COVID-19)**



**Setting up the Virtual Sports Carnival**



**COUNCIL SERVICES REPORTS**

---

**ITEM NUMBER** 10.2  
**TITLE** Council Services Coordinator's Report  
**REFERENCE** - 269834  
**AUTHOR** Ken Newman, Director Service Delivery

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities

**EXECUTIVE SUMMARY:**

This report is an update of Council delivered services in Kintore across the area of Local Government Service Delivery.

**RECOMMENDATION**

That the Kintore Local Authority note and accept the attached report prepared by Joseph Smith, Council Services Coordinator, Kintore.

**BACKGROUND**

Nil

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Joseph Smith, Council Services Coordinator, Kintore  
Keith Hassett, Manager Service Delivery

**ATTACHMENTS:**

1 200518 Kintore CSC Report for Local Authority.pdf

## Service Delivery Report

---

**TITLE** Kintore Service Delivery Report  
**DATE** 4 June 2020  
**AUTHOR** Joseph Smith Council Services Coordinator



### SUMMARY:

This report is an update of Council delivered services in Kintore across the area of Local Government Service Delivery.

### Local Government Service Updates

#### Animal Management

- Vets were to have visited Kintore on Friday 15<sup>th</sup> of May, but due to Covid – 19 this has been put on hold as all travel to and from community has been restricted. Other options are being considered at the time of writing.
- There seems to be lots of dogs in Kintore that look starved and not being looked after.
- One dog was found dead and removed from community to the carcass pit.



*Dogs in community*

#### Cemetery Management

- Cemetery maintenance is conducted weekly by the civil works team.
- The cemetery register is currently being drafted by Council with the assistance of the clinic and local elders and should be finished in the next few months.
- The Civil works team will be installing new fence at the cemetery in the next 3-6 months.

#### Internal Roads and Maintenance

- The main Kintore access road is currently being graded, expected to be completed in 9 weeks.
- Kintore Community roads are constantly monitored for debris and are swept periodically.
- Additional speed humps and road signs have been located in the council workshop yard and the civil team will install as per traffic management plan.
- Replacement traffic signs have been ordered and will be installed when they arrive.
- Bollards will be installed in community in conjunction with the traffic management plan.
- Technical Services have completed an audit on signs for street names and will be installed when they arrive in community.

Council Service Coordinators Report

June 2020



*Main roundabout, Kintore*

### **Parks and Open Spaces**

- Parks, playgrounds and Open Spaces have been closed for the last 2 months due to Covid 19, but this has now been lifted. We are in the process of doing inspections and maintenance on playgrounds.
- The Civil works team continues to carry out weeding, whipper snipping in order to maintain and encourage tidying up at all our parks, football and community areas.

### **Sports Grounds**

- The softball field and footy oval are rolled fortnightly.
- The basketball court is maintained every week (dust blown off it and rubbish picked up)



*Basketball Court*

### **Waste Management**

- The Civil Works team collects the rubbish every Monday and Thursday.
- Bin and bin stand audit will be completed by the end of June and new bin stands will be ordered/made and installed where needed.
- Recycling bags for bottles and cans are being trialled at selected homes to assess the suitability of bags as a collection and storage medium.
- Kintore have initiated a container collection scheme. At the time of writing this report we had sent into Alice Springs approximately 14,000 bottles and cans to be recycled at Alice Springs.
- Drop off bays have been demarcated and bay signs will be put up shortly.





*ESO Mark O'Bryan putting up temporary signage*



*Some of the bags of collected bottles and cans*

#### **Weed Control and Fire Hazard Reduction**

- Slashing of weeds will be ongoing around the community to limit the chance of fires.

#### **Contractual Matters**

##### **Airstrip**

- Monthly reporting has taken place as per contract and work carried out as required.

##### **Essential Services**

- All power and water infrastructure has been operating efficiently with no major issues.

##### **Other Service Delivery updates**

- We are currently in the process of recruiting a Team Leader Works.
- Kintore was to have been visited by Dirt Girl and Scrap Boy on the 18<sup>th</sup> of May to teach the community about clean and healthy living under the NT Healthy living banner, unfortunately this was put on hold due to Covid 19. New dates will be announced shortly

Joseph Smith  
Council Services Coordinator  
Kintore

**FINANCE AND GOVERNANCE REPORTS**

---

<b>ITEM NUMBER</b>	11.1
<b>TITLE</b>	Expenditure Report as at 31 March 2020
<b>REFERENCE</b>	- 270630
<b>AUTHOR</b>	Sheree Kane, Management Accountant and Grants

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

The expenditure report shows spending until 31 March 2020 in the Local Authority community.

**RECOMMENDATION**

**That the Kintore Local Authority note and accept the Expenditure Report as at 31 March 2020.**

**BACKGROUND**

The attached Finance Report details the budget, variance, and actual expenditure on Council services in the community.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil.

**FINANCIAL IMPLICATIONS**

The attached report details the expenditure for the Local Authority which is part of the full Council's approved budget.

**CONSULTATION**

Executive Leadership Team  
Management Team  
Sheree Sherry, Management Accountant & Grants

**ATTACHMENTS:**

1 March 2020 - Local Authority Expenditure - Kintore.pdf

(March 2020 - Local Authority Expenditure Detail by Location1\_ORG\_NAME)

MacDonnell Regional Council - Kintore (Walungurru)					
Expenditure by Community as at 31st March 20					
Expenditure Category	Actual YTD	Budget YTD	Variance YTD	Budget Full Year	Notes on variations greater than 10% or \$10,000
<b>COUNCIL SERVICES</b>					
<b>Service Centre Delivery</b>					
<b>Manage Council Buildings &amp; Facilities</b>	38,479	71,085	32,606	94,780	This budget is for repairs and maintenance and is only spent as required.
Other Operational	38,479	48,585	10,106	54,780	
Capital	0	22,500	22,500	30,000	
<b>Maintain Roads</b>	1,039,165	577,028	(462,137)	1,224,870	
Other Operational	1,039,165	577,028	(462,137)	1,224,870	Expenditure has been budgeted in Alice Springs office with actual expenditure being costed to the Community.
<b>Manage Council Service Delivery</b>	119,517	127,471	7,954	172,950	
Wages and Other Employee Costs	72,540	73,199	659	100,130	
Other Operational	46,977	54,272	7,295	72,820	
<b>Civil Works</b>	183,037	223,954	40,917	304,620	
Wages and Other Employee Costs	114,003	146,804	32,803	200,830	Staff not working full allocation of budgeted hour.
Other Operational	69,033	77,151	8,117	103,790	
<b>Street &amp; Public Lighting</b>	2,266	7,567	5,302	10,090	
Other Operational	2,266	7,567	5,302	10,090	
<b>Council Engagement</b>					
<b>Manage Governance</b>	24,292	20,310	(3,972)	27,080	
Wages and Other Employee Costs	12	1,500	1,488	2,000	
Other Operational	24,270	18,810	(5,460)	25,080	
<b>Local Authorities Projects</b>	30,776	117,172	86,396	156,230	
Other Operational	30,776	117,172	86,396	156,230	Projects in progress. Works slowed due to COVID-19.
<b>Support and Administration</b>					
<b>Staff Housing</b>	85,484	114,570	29,086	152,760	
Other Operational	68,408	68,010	(398)	90,580	
Capital	17,075	46,560	29,485	62,080	Upgrade completed at lot 4/2 in Dec; further works planned for lot 131. Slowed due to COVID-19.
<b>Manage HR</b>	72	75	3	100	
Other Operational	72	75	3	100	
<b>Training &amp; Development</b>	0	3,000	3,000	4,000	
Wages and Other Employee Costs	0	3,000	3,000	4,000	
<b>SUB-TOTAL:- COUNCIL SERVICES</b>	<b>1,523,077</b>	<b>1,262,232</b>	<b>(260,845)</b>	<b>2,147,480</b>	
<b>NON-COUNCIL SERVICES</b>					
<b>Operate Swimming Pools</b>	123,153	141,655	18,501	189,980	
Wages and Other Employee Costs	80,067	67,367	(12,700)	91,490	Wage costs incurred are higher than anticipated due to good staff attendance. Shortfall to be made up from unspent Other Operational.
Other Operational	43,086	74,288	31,202	78,490	Operational costs lower than anticipated as essential works intended to occur after the season ended in March.
<b>Commercial Operations</b>					
<b>Essential Services</b>	53,558	81,518	27,960	110,990	
Wages and Other Employee Costs	35,008	56,478	21,470	77,280	Wages less than budgeted this reporting period. Due to staff member on higher duties.
Other Operational	20,550	25,040	4,490	33,710	
<b>Centrelink</b>	43,750	40,726	(3,024)	55,730	
Wages and Other Employee Costs	38,213	35,274	(2,939)	48,270	
Other Operational	5,537	5,452	(85)	7,460	
<b>Manage Projects</b>	0	0	0	9,970	
Other Operational	0	0	0	9,970	
<b>Airstrip Maintenance</b>	0	1,012	1,012	1,350	
Other Operational	0	1,012	1,012	1,350	
<b>Community Services</b>					
<b>Community Safety</b>	105,652	114,463	8,812	156,140	
Wages and Other Employee Costs	84,204	91,837	7,633	125,640	

(March 2020 - Local Authority Expenditure Detail by Location1\_ORG\_NAME)

Other Operational	21,448	22,626	1,179	30,500	
<b>Youth Services</b>	<b>328,833</b>	<b>324,270</b>	<b>(4,563)</b>	<b>445,960</b>	
Wages and Other Employee Costs	206,222	195,690	(10,532)	271,010	
Other Operational	122,611	128,580	5,969	174,950	
<b>Children's Services</b>	<b>348,641</b>	<b>273,029</b>	<b>75,612</b>	<b>348,430</b>	
Wages and Other Employee Costs	115,760	116,473	712	159,150	
Other Operational	132,881	156,556	23,676	209,280	Expenditure less than budgeted this period. Underspend is planned to be spent in the next quarter.
<b>SUB-TOTAL: NON-COUNCIL SERVICES</b>	<b>905,587</b>	<b>976,673</b>	<b>71,086</b>	<b>1,318,490</b>	
<b>TOTAL</b>	<b>2,428,664</b>	<b>2,238,905</b>	<b>(189,759)</b>	<b>3,465,970</b>	

The variance is over 10% or \$10,000 due to more money being spent than budget.    
 The variance is over 10% or \$10,000 due to less money being spent than budget.  

Please note the figures above include internal allocations between functions, so that the program expenditure shown is the true cost to Council's budget

	Actual YTD	Budget YTD	Variance YTD	Budget Full Year
Discretionary Funds	3,993	4,000	7	4,000

**GENERAL BUSINESS AS RAISED AT ITEM 6.2**

---



**ITEM NUMBER** 12.1  
**TITLE** General Business  
**REFERENCE** - 270638  
**AUTHOR** Robert Rabotot, Governance Officer

**LINKS TO STRATEGIC PLAN**

- Goal 01: Developing Communities
- Goal 02: Healthy Communities
- Goal 03: Empowered Communities
- Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

At the beginning of the meeting, under item 6.2, members of the Local Authority have an opportunity to provide notification of matters to be raised in General Business. We are now discussing the matters raised as follow:

**RECOMMENDATION**

**That the Kintore Local Authority note and discuss the items raised at Item 6.2.**

**BACKGROUND**

- 1:.....
- 2:.....
- 3:.....
- 4:.....
- 5:.....
- 6:.....
- 7:.....
- 8:.....
- 9:.....
- 10:.....

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Kintore Local Authority  
Executive Leadership Team

**ATTACHMENTS:**

There are no attachments to this report.

**NON-COUNCIL BUSINESS AS RAISED AT ITEM 6.3**



**ITEM NUMBER** 13.1  
**TITLE** Other non-Council Business  
**REFERENCE** - 270639  
**AUTHOR** Robert Rabotot, Governance Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
 Goal 02: Healthy Communities  
 Goal 03: Empowered Communities

**EXECUTIVE SUMMARY:**

The Department of Local Government, Housing and Community Development will be in attendance to provide any necessary updates in regards to Northern Territory Government services.

**RECOMMENDATION**

**That the Kintore Local Authority note and discuss the Non-Council Business items raised at Item 6.3.**

**BACKGROUND**

- 1:.....
- 2:.....
- 3:.....
- 4:.....
- 5:.....

**ACTION REGISTER**

Date raised	Action	Detail

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

DLGHCD

**ATTACHMENTS:**

There are no attachments to this report.