



AGENDA

KINTORE LOCAL AUTHORITY MEETING THURSDAY 15 SEPTEMBER 2022

The Kintore Local Authority Meeting of the MacDonnell Regional Council will be held at the Kintore Council Office on Thursday, 15 September 2022 at 10:30am.

TABLE OF CONTENTS

ITEM	SUBJECT	PAGE NO
1	MEETING OPENING	
2	WELCOME	
	2.1 Welcome to Country	
3	ATTENDANCE / APOLOGIES / RESIGNATIONS / TERMINATIONS / NOMINATIONS	
	3.1 Attendance	
	3.2 Apologies / Absentees	
	3.3 Resignations	
	3.4 Terminations	
	3.5 Nominations	
4	COUNCIL CODE OF CONDUCT	
	4.1 Council Code of Conduct	5
5	CONFIRMATION OF PREVIOUS MINUTES	
	5.1 Confirmation of Previous Minutes.....	7
6	ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS AND NON-COUNCIL BUSINESS ITEMS	
	6.1 That the papers circulated are received for consideration at the meeting.....	15
	6.2 That members provide notification of matters to be raised in General Council Business.....	16
	6.3 That members provide notification of matters to be raised in General Non-Council Business.....	16
7	COUNCIL CONFLICT OF INTEREST	
	7.1 That the Kintore Local Authority note the Conflicts of Interest Policy.....	17
	7.2 The members declare any conflicts of interest with the meeting Agenda.....	17
8	DEPUTATIONS / GUEST SPEAKERS	
	8.1 Update on Medical Research Future Fund Project.....	19

9	LOCAL AUTHORITY REPORTS AND CORRESPONDENCE	
9.1	Discretionary Funds.....	21
9.2	Local Authority Projects.....	22
9.3	Youth Board Project.....	27
10	COUNCIL SERVICES REPORTS	
10.1	Council Services Coordinator's Report.....	31
10.2	Community Service Kintore Local Authority Report.....	35
11	FINANCE AND GOVERNANCE REPORTS	
11.1	Expenditure Report as at 31 July 2022.....	41
12	GENERAL BUSINESS AS RAISED AT ITEM 6.2	
12.1	General Business.....	44
13	NON-COUNCIL BUSINESS AS RAISED AT ITEM 6.3	
13.1	Other non-Council Business.....	46
14	NEXT MEETING - THURSDAY 1 DECEMBER 2022	
15	MEETING CLOSED	

4. MACDONNELL COUNCIL CODE OF CONDUCT

ITEM NUMBER	4.1
TITLE	MacDonnell Council Code of Conduct



EXECUTIVE SUMMARY:

This report contains all of the details about the MacDonnell Council Code of Conduct Policy.

RECOMMENDATION

That the Kintore Local Authority notes the Council Code of Conduct.

MacDonnell Regional Council Code of Conduct

Interests of the Council and Community come first

A member must act in the best interests of the community, its outstations and the Council.

Honesty

A member must be honest and act the right way (with integrity) when performing official duties.

Taking care

A member must be careful to make good decisions (diligence), and must not be under the influence of alcohol or illegal drugs, when performing official duties.

Respect/Courtesy

A member must be respectful to other members, council staff, constituents and members of the public.

Conduct towards council staff

A member must not direct, reprimand, or interfere in the management of council staff.

Respect for culture

A member must respect different cultures, families and language groups (cultural diversity) and not be unfair towards others, or the opinions of others, because of their background.

Conflict of interest

A member must, if possible, avoid conflict of interest between the member's private interests (family, other job, business etc.) and duties.

Where a conflict exists, the member must inform the Council, Local Authority or Council Committee and not take part in the discussion or vote.

Respect for private business

A member must not share private (confidential) information that they heard as a member, outside of meetings.

A member must not make improper use of confidential information to gain a benefit or to cause harm to another.

Gifts

A member must not ask for or encourage gifts or private benefits from anyone who might want to do business with or obtain a benefit from Council.

Accountable

A member must be able to show that they have made good decisions for the community, and have allocated the Council's resources carefully and to benefit the region.

Failure to comply with this Code of Conduct may result in disciplinary action.

ISSUES/OPTIONS/CONSEQUENCES

The Code of Conduct Policy helps Council to ensure that the:

- MacDonnell Regional Council (MRC) exercises strong and accountable governance;
- constituents of MRC are aware of the behaviours they can expect from members.

CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER 5.1
TITLE Confirmation of Previous Minutes
REFERENCE - 319519
AUTHOR Gaurab Ghimire, Governance Administration Officer



Unconfirmed minutes from the 6th July 2022 are submitted to the Kintore Local Authority for confirmation that the minutes are a true and correct record of the meeting.

RECOMMENDATION

That the minutes of the Kintore Local Authority meeting held 6 July 2022 be adopted as a resolution of Kintore Local Authority.

ATTACHMENTS:

1 Kintore Local Authority 2022-07-06 [1239] Minutes.pdf



MINUTES OF THE KINTORE LOCAL AUTHORITY MEETING HELD IN THE
KINTORE COUNCIL OFFICE ON WEDNESDAY 6 JULY 2022 AT 10:30AM

1 MEETING OPENING

The meeting was declared open at 11.35am when full quorum for the meeting was achieved.

1.1 NOMINATION OF LOCAL AUTHORITY CHAIR

KLA2022-074 RESOLVED (Joe Young/Phyllis Rowe)

That the Kintore Local Authority nominated member Joe Young as Acting Chair of the Kintore Local Authority Meeting.

2 WELCOME

2.1 Welcome to Country

**3 ATTENDANCE / APOLOGIES / RESIGNATIONS / TERMINATIONS /
NOMINATIONS**

3.1 Attendance

Local Authority Members:

Joe Young, Phyllis Rowe and Rochelle Robinson

Councillors:

Councillor Dalton McDonald via zoom from Papunya, Councillor Jason Minor via zoom from Alice Springs office and Councillor Peter Turner via zoom from Mt Liebig.

Council Employees:

Belinda Urquhart, Director Service Delivery, Donelle Fraser (CT), Area Manager Service Delivery, Shelli Perry, CSC and Gaurab Ghimire, Governance administration officer

Guests:

President Roxanne Kenny, MRC, Fraser Chapman, Lutheran Care via zoom and Katharine O'Donoghue via zoom, Electorate office of Gwoja

3.2 Apologies/Absentees

Apologies:

Chair Monica Robinson, Member Giselle Barku, Member Bundi Rowe, Member Julie Dempsey and Enock Menge, Department of chief Minister and Cabinet

Absentees:

Nil

3.1, 3.2 & 3.3 ATTENDANCE/APOLOGIES/ABSENTEES

KLA2022-075 RESOLVED (Monica Robinson/Phyllis Rowe)

That the Kintore Local Authority:

- a) noted the attendance and absentees to the meeting; and
- b) accepted the apologies given by Chair, members and Enock Menge
Department of Chief minister and Cabinet.

3.3 Resignations

NIL

3.4 Terminations

NIL

3.5 Nominations

NIL

4 COUNCIL CODE OF CONDUCT

4.1 CODE OF CONDUCT

KLA2022-076 RESOLVED (Rochelle Robinson/Phyllis Rowe)

That the Kintore Local Authority noted the Council Code of Conduct.

5 CONFIRMATION OF PREVIOUS MINUTES

5.1 CONFIRMATION OF PREVIOUS MINUTES

KLA2022-077 RESOLVED (Phyllis Rowe/Joe Young)

That the minutes of the Kintore Local Authority meeting held 17 March 2022 be adopted as a resolution of Kintore Local Authority.

6 ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS AND NON-COUNCIL BUSINESS ITEMS

6.1 ACCEPTANCE OF THE AGENDA

KLA2022-078 RESOLVED (Peter Turner/Joe Young)

That the Kintore Local Authority noted that the papers circulated were received for

This is page 2 of 7 of the Minutes of the Kintore Local Authority Meeting held on Wednesday, 6 July 2022

consideration at the meeting.

6.2 NOTIFICATION OF MATTERS RAISED IN GENERAL COUNCIL BUSINESS

KLA2022-079 RESOLVED (Rochelle Robinson/Phyllis Rowe)

Noted that the members have not provided notification of matters to be raised in General Council Business .

6.3 NOTIFICATION OF MATTERS RAISED IN GENERAL NON-COUNCIL BUSINESS

KLA2022-080 RESOLVED (Rochelle Robinson/Phyllis Rowe)

Noted that the members have provided notification of matters to be raised in General Non-Council Business as follows:

- a) Meter box in community houses

7 CONFLICT OF INTEREST

7.1 CONFLICT OF INTERESTS

KLA2022-081 RESOLVED (Jason Minor/Peter Turner)

That the Kintore Local Authority noted the Conflict of Interest policy.

7.2 MEMBERS DECLARATION

KLA2022-082 RESOLVED (Jason Minor/Peter Turner)

That the Kintore Local Authority declared no conflict of interest with the meeting agenda.

8 DEPUTATIONS / GUEST SPEAKERS

8.1 LUTHERAN CARE SERVICES

EXECUTIVE SUMMARY:

Lutheran Care is seeking to provide an explanation on their services available to the remote communities of the NT. It provides financial capability & financial wellbeing, hence the organisation is looking to establish workshop delivery and how community can potentially benefit from the organisation.

KLA2022-083 RESOLVED (Rochelle Robinson/Dalton McDonald)

That the Kintore Local Authority:

- a) noted and accepted the presentation by the Lutheran Care representative;
- b) approved representatives visiting the community to deliver workshops to assist community members with their financial management; and
- c) discussed the suitable spot for the workshop could be council office.

9 LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

9.1 ACTION REGISTER

EXECUTIVE SUMMARY:

The attached register provides a running list of Local Authority action items as reported in previous meetings.

KLA2022-084 RESOLVED (Joe Young/Peter Turner)

That the Kintore Local Authority:

a) **noted the progress report on actions from the minutes of previous meetings as received and kept all action open until completed:**

- KLA2021-019 – Illegal shortcuts through construction, this is a priority task that will follow through in the project 2172, Community-hub master plan
- KLA2021-072 – Relocation of shade structure, site is being observed to relocate the shade structure with as minimal damage as possible and has been planned to commence work after the funeral in the community
- KLA2022-019 – Support for teenagers program, community service to provide update in the next meeting.

9.2 LOCAL AUTHORITY PROJECTS

EXECUTIVE SUMMARY:

Funding for Local Authority projects is part of a grant received from The Department of Chief Minister and Cabinet and invested in projects to benefit and improve the community.

Examples of *acceptable* purposes for expenditure include:

- Repairs and maintenance of community assets controlled or owned by the council. For example - office upgrades, fencing, solar lighting, road repairs and ablution facilities.
- Acquisition of plant and equipment directly related to local government service delivery. For example - trailers, garden maintenance equipment such as brush cutters, lawn mowers and pressure cleaners, rubbish bin enclosures /stands.
- Upgrade/enhancement of community sporting facilities. For example upgrade of community ovals, basketball courts and playgrounds, shade structures, picnic areas, seating and park furniture, tree planting and irrigation.
- Festivals or other events – but must only be conducted within a council's own Local Authority area.

There was \$42,924.00 funds to be released by the Department of Chief Minister and Cabinet. The community had received just \$23,076.00 from their allocation of 66,000.00 due to funds being expired. However, as the expenses were incurred before 28.02.2022, hence the funds have been released.

The department has released allocation of \$42,924.00 to Kintore Community and the community has unallocated balance of \$42,924.00 to spend towards the projects.

KLA2022-086 RESOLVED (Rochelle Robinson/Joe Young)

That the Kintore Local Authority:

- a) noted and accepted the progress on their projects as follows and kept all project open;
 - Project 2172 – Kintore Community-hub Masterplan, all members present at the meeting supported the continuation of the plan and noted the list of subproject and works required to complete the project with the first priority being bollards to install.

KLA2022-087 RESOLVED (Peter Turner/Phyllis Rowe)

- members approved the bollard installation as a priority of the project and approved the estimated cost approximately \$80,000.00 to commence the project with the remaining balance available in this project to be spent on various shade shelters as a second priority;
- Project 2173 – Shade at church and Solar lights, the work is in progress and two will be erected at the church and 6 in the community. Freight for solar lights are currently being organised.
- Project 2174 – Youth board project, kept the project open until uniforms are received; and
- Project 2175 – Solar lights at playground, kept it open.

9.3 DISCRETIONARY FUNDS**EXECUTIVE SUMMARY:**

Each financial year, MRC grants a discretionary fund allocation of \$4,000.00 to the Local Authority.

The Local Authority decides how best to commit these funds that will benefit the Community and to improve Community development.

Discretionary Funds cannot be carried over from year to year and must be spent (with goods received) between 1 July and 30 June.

KLA2022-088 RESOLVED (Joe Young/Peter Turner)

That the Kintore Local Authority;

- a) noted and accepted the release of discretionary funds for the year 2022/2023;
- b) noted and discussed the spending of its 2022/2023 Discretionary funds;
- c) noted the spending of funds for the year 2021/2022; and
- d) noted that the authority will further discuss how funds will be spent at the next meeting.

10 COUNCIL SERVICES REPORTS**10.1 COUNCIL SERVICES COORDINATOR'S REPORT****EXECUTIVE SUMMARY:**

This report is an update of Council delivered services in Kintore across the area of Local Government Service Delivery.

This is page 5 of 7 of the Minutes of the Kintore Local Authority Meeting held on Wednesday, 6 July 2022

KLA2022-089 RESOLVED (Rochelle Robinson/Phyllis Rowe)

That the Kintore Local Authority noted and accepted the attached Council Service Coordinator's report.

10.2 COMMUNITY SERVICE KINTORE LOCAL AUTHORITY REPORT**EXECUTIVE SUMMARY:**

This report provides an update on Community Services program delivery.

KLA2022-090 RESOLVED (Peter Turner/Jason Minor)

That the Kintore Local Authority noted and accepted the Community Services report.

11 FINANCE AND GOVERNANCE REPORTS**11.1 LOCAL AUTHORITY PROJECT FUNDING GRANT ACQUITTAL****EXECUTIVE SUMMARY:**

The attached certificate for NT Local Authority Project Funding is required to be laid before the Authority for noting.

KLA2022-091 RESOLVED (Joe Young/Phyllis Rowe)

That the Kintore Local Authority noted the certification for use of the 2018-19 expired funds for the Local Authority Project funding.

11.2 EXPENDITURE REPORT AS AT 30 APRIL 2022**EXECUTIVE SUMMARY:**

The expenditure report shows spending until 30 April 2022 in the Local Authority Community.

KLA2022-092 RESOLVED (Peter Turner/Joe Young)

That the Kintore Local Authority noted and accepted the expenditure report as at 30 April 2022.

12 GENERAL BUSINESS AS RAISED AT ITEM 6.2**12.1 GENERAL BUSINESS****EXECUTIVE SUMMARY:**

The purpose of this report is to give Members the opportunity to raise matters that they wish to discuss at item 12.1 - General Council Business.

KLA2022-093 RESOLVED (Rochelle Robinson/Phyllis Rowe)

That the Kintore Local Authority:

- a) notes and discusses the items raised at Item 6.2; and kept two outstanding action open as follows:
- Support for outstation and
 - Invitation

This is page 6 of 7 of the Minutes of the Kintore Local Authority Meeting held on Wednesday, 6 July 2022

13 NON-COUNCIL BUSINESS AS RAISED AT ITEM 6.3**13.1 OTHER NON-COUNCIL BUSINESS****EXECUTIVE SUMMARY:**

The Department of Chief Minister and Cabinet provides any necessary updates in regards to Northern Territory Government services.

At the beginning of the meeting, under item 6.3, members of the Kintore Local Authority have an opportunity to provide notification of matters to be raised in General Non-Council Business.

KLA2022-094 RESOLVED (Rochelle Robinson/Phyllis Rowe)

That the Kintore Local Authority noted and discussed the Non-Council Business items raised at Item 6.3 as follows:

- meter box in community houses – It was raised by the members that the power meter box in community houses have not been fixed;
- kept the outstanding action open – Getting kids back to school; and
- noted the apology given by department of chief minister and cabinet.

14 DATE OF NEXT MEETING - THURSDAY 8 SEPTEMBER, 2022**Minute note:**

At the Council Service Coordinator's report, member Rochelle Robinson raised the night patrol working hours needs to be extended as there were incidents after hours and Ms Urquhart took an opportunity to address the members as follows:

1. Night patrol services are sourced by funding & regulations with limited budget to keep it running after hours and limited staff members are available to run the program.
2. Member raised that there were volunteers in the past from the community resident who supported and took part in night patrolling to keep the community safe. It is to be noted that Ms Urquhart has taken names of the residents who supported Night Patrol in the past in order to check if any arrangement could be made in this regard.
3. Member Rochelle Robinson raised wooden crosses in the Cemetery disintegrate due to termites. Requested that crosses to be made of steel by council. Donelle Fraser (CT) took an opportunity to share additional information such as CDP and Local Authority can work together to achieve this. Ms CT expressed that there are talented and skilful community residents, authorities and CDP who could work together and contribute metal crosses for Cemetery, headstones with plaques etc.

15 MEETING CLOSED

The meeting terminated at 12:56 pm.

This page and the preceding 6 pages are the minutes of the Kintore Local Authority Meeting held on Wednesday 6 July 2022 and are UNCONFIRMED.

This is page 7 of 7 of the Minutes of the Kintore Local Authority Meeting held on Wednesday, 6 July 2022

6. ACCEPTANCE OF THE AGENDA

ITEM NUMBER 6.1
TITLE Acceptance of the Agenda

**EXECUTIVE SUMMARY:**

Agenda papers are submitted for acceptance by the Authority for the Kintore Local Authority meeting held 15 September 2022.

RECOMMENDATION

That the agenda papers for the Kintore Local Authority meeting held 15 September 2022 as presented be received for consideration at the meeting.

NOTIFICATIONS OF GENERAL BUSINESS AND NON-COUNCIL

BUSINESS ITEMS



ITEM NUMBER	6.2 and 6.3
TITLE	Notification of General and Non-Council Business Items

EXECUTIVE SUMMARY:

The purpose of this report is to give Local Authority Members the opportunity to table items they wish to be debated by Council.

RECOMMENDATION

That the Chairperson invites Local Authority Members to raise items of concern that they wish to be discuss later in the meeting in relation to:

• General Council Business

- 1:.....
- 2:.....
- 3:.....

• General Non-Council Business

- 1:.....
- 2:.....
- 3:.....

7. CONFLICTS OF INTEREST

ITEM NUMBER	7.1
TITLE	Conflict of Interests



EXECUTIVE SUMMARY:

This report outlines the minimum standard of behaviour expected of the Local Authority in relation to declaring personal or family financial interests that may impact on the performance of their roles and ability to make objective decisions.

RECOMMENDATION

That the Kintore Local Authority Meeting:

- a. notes the Conflict of Interest Policy; and**
- b. that members declares any conflicts of interest.**

BACKGROUND

Conflicts of interest arise when members are influenced, or appear to be influenced, by personal interests when doing their jobs. The perception of a conflict of interest – the way it seems to the public - can be as damaging as an actual conflict, because it undermines public confidence in the integrity and fairness of MacDonnell Regional Council (MRC).

Under the *Local Government Act*, not declaring a conflict of interest or improperly disclosing information can lead to imprisonment.

Examples of conflicts of interest and improper disclosure of information:

Tendering and Purchasing – financial conflict of interest

- Example: Council has advertised for a contractor for irrigation of a football oval. A member is employed by a company which has tendered for the contract. This may affect, or it may reasonably be suspected that it could affect, their ability to make an unbiased or fair decision when the contract choice is considered by Council.

Tendering and Purchasing – non-financial conflict of interest

- Example: A contractor tendering for a Council contract for road works offers to seal the road to a member's house. The member would not be seen as impartial or fair when choosing the contractor for the job.

Information and Opportunities

- Example: a member may know a lot of information about tenders for contracts coming up in the MRC area before the tenders are made public. Conflicts can arise if the member gives this information to a friend or relative working for a company so they can have a better chance of winning the contract.

Undue Influence

- Example: a member tries to pressure a hotel in Alice Springs into providing free accommodation, because they are a member of Council.

Declaring a Conflict of Interest

As soon as practical after a member becomes aware of a conflict of interest in a matter that has come up or is about to come up before or during a meeting (council, local authority or council committee), the member must disclose or tell the relevant interest to the meeting and to the Chief Executive Officer (CEO) of MRC.

Details of members' interests and the nature of those interests will be recorded in the relevant Register of Interests published on the Council's website and to be available for any member of the public to look over at the Council's public office.

In addition, if a member enters into a personal or business relationship with another member or Council employee that could result in a conflict of interest, then this relationship must be reported to the President and CEO. A file note will be made and recorded on the relevant Register of Interests.

Uncertainty about whether a conflict of interest exists or not

If a member is unsure whether or not they have a conflict of interest, they should give full details to the CEO or seek independent legal advice.

The CEO does not have a responsibility to decide whether or not a member has a conflict of interest in a matter. The responsibility for determining whether a member has a conflict of interest is up to the individual member.

If you do have a Conflict of Interest

After a member has disclosed the nature of the interest, the member must not, without approval from the Minister:

- be present during any discussion of the meeting when the matter is being discussed
- take part in any decision related to the matter
- Influence another member in their decision.

Members will not become involved in the promotion or endorsement of products and/or services unless this has been approved in line with Council's policies and Code of Conduct.

Complaints Regarding Failure to Disclose an Interest

Any person may make a complaint that a member has or may have failed to disclose or tell of a conflict of interest. All complaints should be directed to the MRC CEO.

ISSUES/OPTIONS/CONSEQUENCES

The Disclosure of Interests Policy helps Council to ensure that:

- the business of Council is conducted with efficiency, fairness, and integrity; and
- members act in the best interests of Council and do not seek personal or family gain when performing their duties or use their public office for personal gain.

DEPUTATIONS / GUEST SPEAKERS

ITEM NUMBER	8.1
TITLE	Update on Medical Research Future Fund Project
REFERENCE	- 319514
AUTHOR	Gaurab Ghimire, Governance Administration Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

Purple House, in conjunction with Poche SA NT, has been successful in achieving funds for a community-based research project titled Kurrunpa Kana (Alive Spirit).

A previous presentation to the Local Authority explained what this project was about and the research methodology it intends to pursue.

This presentation is to give an update on developments and obtain further direction from authority members.

The project will also seek a recommendation from the authority members of MacDonnell Regional Council support for and engagement with this project.

RECOMMENDATION

That the Kintore Local Authority notes and accepts the presentation by Purple House representative.

BACKGROUND

The Purple House is a community-based organisation whose directors and members derive from the communities of the Haasts Bluff Land Trust and Kiwirrkura WA.

These communities were instrumental in the advocacy for and subsequent development of this unique medical service.

This organization adopts a Yanangu approach to the services it provides which has proven effective in closing the Gap in life expectancies of renal patients.

The directors of this service now wish to extend this success into other realms of health and well-being for Yanangu.

Thus within the strategic plan they have set a strategic goal of 'Kurrunpa Kana'.

This phrase encapsulates not only a descriptor of Yanangu health and wellbeing, but also how it should be optimized.

And as this project is funded as a translational and transformative participatory action research project, it seeks to project Yanangu knowledge of their well-being not only within the communities it operates but more importantly to the stakeholders that service these communities.

ISSUES, CONSEQUENCES, OPTIONS

The hoped-for consequence of this presentation is further progression of a two-way information flow.

FINANCIAL IMPLICATIONS

Originally, I was informed I would have 15-20 minutes to undertake this presentation. I hope that time frame is still available.

CONSULTATION

Power point still under construction.
Kintore Local Authority & Community
MRC Governance

ATTACHMENTS:

There are no attachments to this report.

LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER 9.1
TITLE Discretionary Funds
REFERENCE - 319547
AUTHOR Gaurab Ghimire, Governance Administration Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
 Goal 02: Healthy Communities

EXECUTIVE SUMMARY:

Each financial year, MRC grants a discretionary fund allocation of \$4,000.00 to the Local Authority.

The Local Authority decides how best to commit these funds that will benefit the Community and to improve Community development.

Discretionary Funds cannot be carried over from year to year and must be spent (with goods received) between 1 July and 30 June.

RECOMMENDATION

That the Kintore Local Authority;

- a) notes and accepts the release of discretionary funds for the year 2022/2023;
- b) notes and discusses the spending of its 2022/2023 Discretionary funds; and

BACKGROUND

The Local Authority must decide how to spend their discretionary fund to enhance the community and best benefit everybody.

Discretionary Fund

Date	2022/2023 Discretionary Funds	Approved Commitment \$	Expenditure remaining \$
1-Jul-22	Approved funds	4,000.00	4,000.00
6-Jul-22	Res.087 - noted that the authority will further discuss how funds will be spent at the next meeting.		
Balance Remaining			4,000.00

ISSUES, CONSEQUENCES, OPTIONS

The Local Authority is responsible for consulting with community members to ensure that community priorities are taken into account when allocating discretionary funds.

FINANCIAL IMPLICATIONS

This money cannot be carried over from one financial year to the next. Discretionary Funds must be fully expended annually between 1 July and 30 June 2023 or forfeited. The local authority and community has \$4,000.00 in their discretionary funds.

CONSULTATION

Kintore Local Authority and Community

ATTACHMENTS:

There are no attachments to this report.

LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER	9.2
TITLE	Local Authority Projects
REFERENCE	- 319517
AUTHOR	June Crabb, Governance Administration Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 03: Empowered Communities

EXECUTIVE SUMMARY:

Funding for Local Authority projects is part of a grant received from The Department of Chief Minister and Cabinet and invested in projects to benefit and improve the community.

Examples of *acceptable* purposes for expenditure include:

- Repairs and maintenance of community assets controlled or owned by the council. For example - office upgrades, fencing, solar lighting, road repairs and ablution facilities.
- Acquisition of plant and equipment directly related to local government service delivery. For example - trailers, garden maintenance equipment such as brush cutters, lawn mowers and pressure cleaners, rubbish bin enclosures /stands.
- Upgrade/enhancement of community sporting facilities. For example upgrade of community ovals, basketball courts and playgrounds, shade structures, picnic areas, seating and park furniture, tree planting and irrigation.
- Festivals or other events – but must only be conducted within a council's own Local Authority area.

Kintore Community has unallocated balance of \$42,713.27 to spend towards the projects.

RECOMMENDATION

That the Kintore Local Authority:

- a) notes and accepts the progress on their projects; and
- b) approves the closure of any completed projects.

BACKGROUND

The Local Authority decides on the allocation of their Project Funds for infrastructure projects to benefit the community. Funding for Local Authority projects is part of a grant received from the Department of Chief Minister and Cabinet.

Local Authorities must formally resolve each initiative this funding will be used for.

Register of Projects and Commitments:

Project 2172	Kintore Community-Hub Masterplan	\$
Action	Status	Committed
15-Jul-20	<u>Res.042</u> - Allocated \$173,139.09 (correction* \$174.037.85) to the project Note: The figure of \$173,139.09 (correction* \$174.037.85) was given provided that the LA received \$66,390.00 to their 2020/21 Project Fund *balance correction: calculation error of \$898.76 had been captured in above Resolution.	174,037.85
9-Sep-20	<u>Res.064</u> The Kintore Local Authority:	

30-Nov-20	c) Requested to invite Chansey Paech, Minister for Remote Housing and Town Camps, at the next meeting to discuss the Kintore Community-Hub Masterplan; d) De-allocated \$5,000.00 from Project 2286, Kintore Community-Hub Masterplan, to be re-allocated to Project 2282, Shade at church	-5,000.00
3-Feb-21	2 Solar Lights Pricing of 'schedule of proposed works' as identified in the masterplan is yet to commence. It is requested that the LA review the priorities again at the 10 February meeting.	-240.00
27-Jun-21	Invoice from Green Frog System August 2021.	-42,976.43
27-Jun-21	Freight to deliver concrete. 6 pallets concrete.	-1,430.25
25-Nov-21	Allocates the 2021/2022 funding of \$66,000 (note: incorrect amount, the community had \$23,076.00 to spend).	-3,411.29
17-Mar-22	Res.014 - The focus will continue to remain on the matters included in the Kintore Masterplan only.	23,076.00
6-Jul-22	Res.085 – all members present at the meeting supported the continuation of the plan and noted the list of subproject and works required to complete the project with the first priority being bollards to install.	
6-Jul-22	Res.086 - members approved the bollard installation as a priority of the project and approved the estimated cost approximately \$80,000.00 to commence the project with the remaining balance available in this project to be spent on various shade shelters as a second priority.	
23-Aug-22	Update – Tech Services Recent LA requests for works include shade structures near SDC as well as filtering bollards (steel inverted U shape) to prevent cars from entering 'town square' area. Quotes being sought for this work.	
	underspend or (overspend)	144,055.88

Project 2173	Shade at church and Solar Lights	\$
Action	Status	Committed
7-Mar-19	<u>Resolved</u> : allocate \$10,000 to the shade at the church	10,000.00
24-Jul-19	6m x 6m shade shelter	-3,998.18
2-Dec-19	Shade shelter delivered	-1,818.18
3-Sep-20	Update : LA to advise of the location of the shade structure	
9-Sep-20	<u>Res.064</u> The Kintore Local Authority de-allocated \$5,000.00 from Project 2286, Kintore Community-Hub Masterplan, to be re-allocated to Project 2282, Shade at church, for 2 solar lights	5,000.00
11-Nov-20	<u>Res.081</u> The Kintore Local Authority renamed Project 2282 as 'Shade at Church and Solar lights' and accepted to use the balance of \$9,183.64 towards the solar lights and finishing the shade at church	
12-Jan-21	Solar lights and poles purchased.	-5,163.08
28-Jul-21	<u>Res. 047</u> : Kept project open.	
27-Oct-21	Update : Noted on the CSC report that the Shade and two Solar lights will be installed when the skid steer and staff available to do the installation.	

17-Mar-22	Res.014 - as soon contractors are available the solar lights will be erected	
6-Jul-22	Res.086 - The work is in progress and two will be erected at the church and 6 in the community. Freight for solar lights are currently being organized.	
	underspend or (overspend)	4,020.56

Project 2174	Youth Board project	\$
Action	Status	Committed
7-Mar-18	<u>Resolved</u> : allocate \$5,000 for the Youth Board to bring project ideas to the Local Authority	5,000.00
29-May-19	<u>Resolved</u> : requires discussion with youth	
18-Jul-19	<u>Res.74</u> The youth board held a meeting, the following ideas were raised in order of priority: Ideas 1 to 9 – Removed as per resolution below.	
1-Apr-20	<u>Res.013</u> The Kintore Local Authority kept the project 2284, Youth Board, open and requested new ideas from Youth Board and to remove items 1 to 9 from the list of ideas.	
3-Sep-20	Update: See Youth Board Report	
9-Sep-20	<u>Res.065</u> The Kintore Local Authority approved that, if the upgrade/repairs of the bathrooms at Lot 100 Green Shed cannot be fully covered by the maintenance budget, the allocated \$5,000.00 of Project 2284, Youth Board project, will be used for: 1. 15 litres of red paint 2. Upgrade/repairs of the bathrooms 3. Seats at the basketball court	
12-Oct-20	15 litres of Paint	
3-Feb-21	Update: 1. 15 litres of red paint has been purchased \$210.73 2. Director Tech Services and YEO Katie Richards visited Green Shed after LA meeting concluded on 9 September 2020. It was determined that bathroom upgrades were not required however minor plumbing issues were identified and have since been completed. 3. Seats at the basketball court purchased using Service Delivery budget.	
28-Jul-21	<u>Res.047</u> : Approved the purchase of paint to the value of \$500.00	
25-Nov-21	Res.065 – Approved the allocation of the remaining Youth Board project funds to be expended as per the suggestions outlined by the Youth Board recommendation.	
8-Dec-21	Invoice from Rock Music City for Guitars and other instruments.	-1,467.27
10-Mar-22	Youth Board have submitted a quote of \$2,256.00 for approval towards Basketball Singlets.	
17-Mar-22	Res.014 - Approved the quote received from Youth Board for Basketball uniforms \$2,256.00	
28-Mar-22	PO has been raise for the uniform \$2,050.91	-2,050.91

6-Jul-22	Res.086 - kept the project open until uniforms are received	
	underspend or (overspend)	1,481.82

Project 2175	Solar lights at playground	\$
Action	Status	Committed
7-Mar-19	<u>Resolved</u> : allocate \$7,500 to solar lights at the playground	7,500.00
3-Sep-20	Update : Waiting on quote from Greenfrog	
4-Nov-20	Update : Solar lights and poles purchased.	
28-Jul-21	<u>Res. 047</u> : One solar light has been installed.	-5,163.08
27-Oct-21	Update : Noted on the CSC report that the Shade and one more Solar light will be installed when the skid steer and staff available to do the installation.	
17-Mar-22	Res.014 - as soon contractors are available the solar lights will be erected.	
6-Jul-22	Res.086 - kept it open.	
	underspend or (overspend)	2,336.92

Budget consideration		
	Balance of underspend or (overspend)	151,895.18
	Total un-allocated funds	42,713.27
	Total unspent funds	\$194,608.45

Wishlist and estimated costs

Priority

Date proposed

Scope

Estimate \$

Action

ISSUES, CONSEQUENCES, OPTIONS

Examples of *Unacceptable* Purposes for Expenditure include:

- Purchase of vehicles and fuel expenses
- Payment of salaries, cash prizes or recurrent operating costs of council
- Meeting costs and payments to local authority members
- Sponsorship by way of uniforms, travels cost and allowances
- Purposes that are not related to local government services and that should be addressed by another government agency.

FINANCIAL IMPLICATIONS

Funds from the grant must be fully expended within two years of receipt of funding. Failure to expend the funds may result in the funds being returned to the Department of Chief Minister and Cabinet.

CONSULTATION

Finance Grants Officer
Area Managers

ATTACHMENTS:

There are no attachments to this report.

LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER	9.3
TITLE	Youth Board Project
REFERENCE	- 319784
AUTHOR	Kaisa Suumann, Coordinator Community & Engagement Project

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities

Goal 02: Healthy Communities

Goal 03: Empowered Communities

Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

Youth Boards can be a great way for young people to engage in the decision making process for their community. Involving young people benefits their Community by building their skills and knowledge to grow, learn, develop and lead.

Young people can develop these strengths when they are connected to programs that have effective youth engagement strategies.

RECOMMENDATION

That the Areyonga Local Authority:

- a) notes and accepts the minutes of the Youth Board Meeting attached.**

BACKGROUND

The Regional Plan outlines strategies to achieve this goal.

Specific Council strategies are:

- Provide support for Youth Boards across the MRC region
- Develop and maintain Youth Boards in the nine MacYouth Communities
- Provide Governance training for the Youth Boards.

The minutes of the Youth Board meeting held are attached to this report as general information of the Local Authority.

ISSUES, CONSEQUENCES, OPTIONS

The development of Youth Boards in nine MRC communities has been supported by MRC's MacYouth program. MRC is not resourced to establish Youth Boards in all communities without Community Support and assistance from Stakeholders.

Without Youth Boards, young people do not get the opportunity to engage in community decision-making processes with their Local Authority and see the outcomes of their decisions in their community.

FINANCIAL IMPLICATIONS

Local Authorities receive project funding annually from the NT Government. Council, through its 2021-2022 Regional Plan, has a strategy for 'Local Authorities to engage with Youth Boards', encouraging Local Authorities to allocate 10% of their Local Authority Project funding to Youth Board identified projects.

Without established Youth Boards in these communities, Local Authorities may not be able to allocate funding to youth identified projects.

CONSULTATION

Kintore Youth Board
Kintore Local Authority

ATTACHMENTS:

- 1 Kintore Youth Board meeting minutes 08-09-2022.pdf



MacDonnell Regional Council Youth Board - meeting minutes

Date	08/09/2022
Community	Kintore
Chair person	Roseanna Young, Loui Young, Amelia Snodgrass
Secretary	Kaisa Suumann
Youth Board Members	Jandelle Brown, Daisy Reid, Trevor Rowe, Roseanna Young, Henry Rowe, Louie Young, Fabian Rowe, Ernest Giles, Roy Abbott, Jake Nolan, Bianca Zimkan, Cindy Giles
Youth Workers	Amelia Snodgrass, Zinata Green, Lindsey Rowe
Guests	Kaisa Suumann
This week's agenda items	<ul style="list-style-type: none"> • Welcome from Chair • Last Youth Board's meeting actions • Feedback for MacYouth • Feedback for Council and the Local Authority

Agenda item1	Feedback for MacYouth
Notes Questions Comments	The Youth Board would like to ask MacYouth for: Dodgeball equipment, boxing bags, a new Bluetooth speaker, ladies space equipment for Kungka nights (hair products and hair colours).
Outcome/Action	The Youth Board will ask above mentioned items from the MacYouth team.

Agenda item 2	Feedback for Council and the Local Authority
Notes Questions Comments	The Kintore Youth Board would like to ask from the Kintore Local Authority following: <ol style="list-style-type: none"> 1. Could the rec hall (green shed) get painted again from the inside;

	<ol style="list-style-type: none"> 2. The basketball court needs an update - new floor/or fix up, including new lines on it, new basketball rings, fence around the basketball area, toilets (female/male separately); 3. Could the softball ground get cleaned up and levelled out completely.
Outcome/Action	The Youth board will ask on the next Local Authority meeting on the 15 th of September about the above listed action items.

Youth Board – Actions and Outcomes

Date	08/09/2022
Community	Kintore
All outcomes & actions:	The Kintore Youth Board will share these minutes with the MacYouth team and the Kintore LA in order to receive feedback on their ideas/recommendations listed in this document.
Next meeting date	November 2022, before the next Kintore LA meeting.

COUNCIL SERVICES REPORTS

ITEM NUMBER 10.1
TITLE Council Services Coordinator's Report
REFERENCE - 319646
AUTHOR Donelle (CT) Fraser, Manager Service Centre Delivery

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 02: Healthy Communities

EXECUTIVE SUMMARY:

This report is an update of Council delivered services in Kintore across the area of Local Government Service Delivery.

RECOMMENDATION

That the Kintore Local Authority notes and accepts the attached CSC report.

BACKGROUND

Nil

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Donelle Fraser (CT), Manager Service Centre Delivery

ATTACHMENTS:

1 Kintore CSC LA Report September 2022.pdf

Service Delivery Report

TITLE Kintore Service Delivery Report
DATE 7 September 2022
AUTHOR CT Fraser, Area Manager Service Centre Delivery



SUMMARY:

This report is an update of Council delivered services in Kintore across the area of Local Government Service Delivery.

Local Government Services Update

Animal Management

- Next vet visit is scheduled for Kintore community on 24 and 27 October 2022
- Will have a civil worker escort the vets around community to ensure as many animals as possible are seen to

Cemetery Management

- The piles of dirt that had been at the entrance to the cemetery have had the contaminants removed and flattened out to look neat and tidy
- There are a few areas of long grass that need to be slashed
- Overall the cemetery is in a clean and tidy condition
- Located in approximately 10 graves in a different area to the main cemetery, fencing around the graves to protect them, researching any knowledge of this area to update records and registers



Located approximately 100 metres of Tjunarriti Road



Civil team had cleared around the graves and tidied the area

Internal Road Maintenance

- Several potholes to be repaired, overall the verges of the roads are in decent condition
- Civil teams put up additional bunding to stop vehicles taking short cuts around speed humps
- Bunding put around the office car park area to stop vehicles cutting through
- Overall signage in the community is in reasonable condition



Parks and Open Spaces

- Grass has been slashed and removed from the open spaces
- Rubbish was picked up and disposed of from the areas
- Basketball court area clean and tidy



Sports Grounds

- The sports grounds remain clear of rubbish with continuous monitoring
- Overall the area is in decent condition

Waste Management

- Generally the waste facility is in decent condition
- Locks are now on the waste facility it will remain locked unless used by the civil team
- Public drop off bays are for the use of community members
- General rubbish is removed twice weekly
- Hard rubbish is conducted once a week

Weed Control and Fire Hazard Reduction

- Most of the long grass has been cut down by the civil team
- Fire breaks will need to be re-established and will be cut when the grader team returns to community

Other Service Delivery Updates

- Would like to introduce Simon Walmbly who will be the new CSC for Kintore. He comes with considerable experience working with the civil team and is expected to develop stronger relationships with stakeholders in the community
- Encourage continuing the community clean-ups that have started, they have shown excellent results with an amazing attendance by all, it's reflected in the community

CT Fraser
Area Manager Service Centre Delivery
Kintore

COUNCIL SERVICES REPORTS

ITEM NUMBER	10.2
TITLE	Community Service Kintore Local Authority Report
REFERENCE	- 319516
AUTHOR	Sabine Wedemeyer, Director Community Services

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

This report provides an update on Community Services program delivery.

RECOMMENDATION

That the Kintore Local Authority notes and accepts the Community Services report.

BACKGROUND

All Community Services programs continue to be delivered in line with funding requirements as per the attached Operations Report.

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Executive Leadership Team
Manager of Community Safety – Liz Scott
Manager of Youth Services – Jessica Kragh

ATTACHMENTS:

1 2022-09 - COMMUNITY SERVICES Kintore LAR - approved.pdf

Community Service: Report on Operations

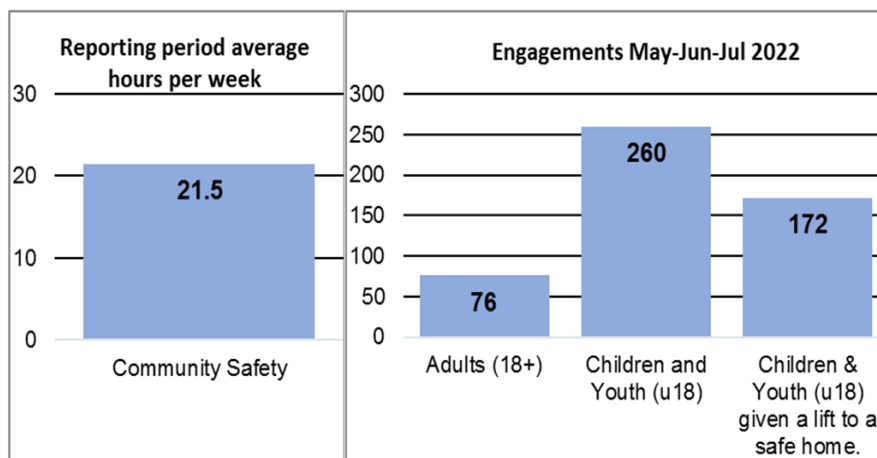


LOCATION: Kintore Community
PERIOD: 1/05/2022 to 31/07/2022
AUTHOR: Sabine Wedemeyer, Director Community Services

COMMUNITY SAFETY

Service Delivery and Engagement

- Community Safety services were disrupted for 11 days during this reporting period due to staff leave, Sorry Business and Training.



Other Updates

- MacSafe continues to work in conjunction with MacYouth to support joint service delivery and making sure young people are returning home safe after night activities.
- Whilst Covid – 19 restrictions are being lifted the Community Safety Department including the MacSafe Teams, continue to maintain safety precautions being taken include: regular hand washing, use of hand sanitiser, alcohol wipes, social distancing and quarantine protocols.
- Also during June, Rex Eddie and Sharon Napurrula travelled to Ross River Resort for the Annual MacSafe Conference. The conference this year was facilitated by Jack and Lisa Bulman, where they ran the Mibbinbah program: 'Be The Best You Can Be', with a focus on common issues faced by MacSafe staff. The Conference was highly beneficial to all in attendance; and greatly enjoyed.
- Coordinator Michael Mitchell is leaving the MacSafe Department and moving to MacYouth, working in the Youth Justice Field. Michael has trained in and worked in Youth Justice for a long time and it is where his passion lies. He did great work in MacSafe and we wish him all the best, knowing the relationships he developed through is time with MacSafe, will be very valuable in his new role.

MacSafe Western Region presentation at the MacSafe Conference 2022



2022 MacSafe Conference participants.

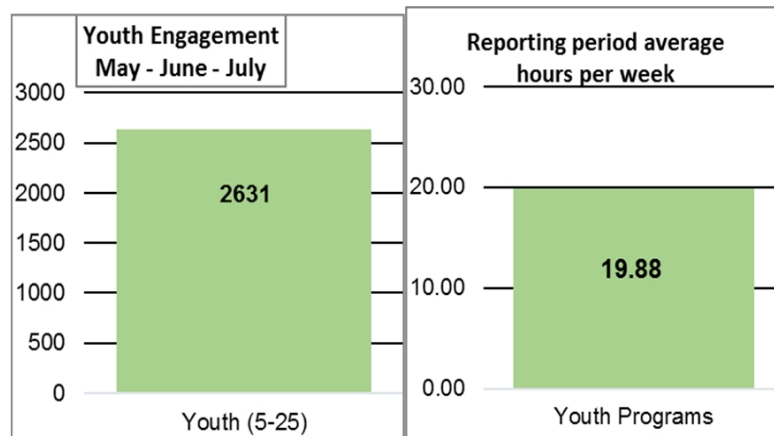


YOUTH SERVICES

Service Delivery and Engagement



- Despite significant disruptions in our staffing levels (COVID and staff leave) the Kintore program has provided steady coverage with a reduced number of staff.
- Program mainly consisted of a consistent series of activities: Art and Craft; Football and Fitness; Softball; Movie Night; Disco; Bush Trips out to the sand hills (Tali Trips).



Other Updates

- Antonio Nolan has maintained the football training and fitness program.
- In June, Coordinator Felix Meyer came out and delivered VR group activities using an Oculus Quest and various games, people enjoyed the Virtual Boxing.
- Boarding school students were supported both in their time back home and in their preparation for study and community departure.
- Red Dust attended community and hosted a number of activities including a basketball workshop.

Robbie, Tasma Cameron and Russell returning to boarding school in Adelaide



Sand Hill Softball, Kungka Trip



Sand Hill Softball, Kungka Trip



Henry and Nathaniel hunting lizards on Ima Tjuta Walking Program



VR Experience



Basketball Competition with Red Dust



FINANCE AND GOVERNANCE REPORTS

ITEM NUMBER	11.1
TITLE	Expenditure Report as at 31 July 2022
REFERENCE	- 320215
AUTHOR	Avatar Singh, Management Accountant and Grants

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

The expenditure report shows spending until 31 July 2022 in the Local Authority Community.

RECOMMENDATION

That the Kintore Local Authority notes and accepts the expenditure report as at 31 July 2022.

BACKGROUND

The attached finance report details the budget, variance, and actual expenditure on Council services in the community.

ISSUES, CONSEQUENCES, OPTIONS

The Local Authority Project Funding is to be expended within 2 years of receipt of payment. Failure to expend funds received may result in the Department withholding future payments or requesting the unspent funds be returned. As example of funds prior to the 2020-21 financial year should be fully spent now.

FINANCIAL IMPLICATIONS

The attached report details the expenditure for the Local Authority which is part of the full Council's approved budget.

CONSULTATION

Executive Leadership Team
Management Team

ATTACHMENTS:

1 Local Authority Expenditure Report July 2022 - Kintore.pdf

{Local Authority Expenditure Report July 2022 - Kintore1_ORG_NAME}

MacDonnell Regional Council - Kintore (Walungurru)					
Expenditure by Community as at 31st July 22					
Expenditure Category	Actual YTD	Budget YTD	Variance YTD	Budget Full Year	Notes on variations greater than 10% or \$10,000
COUNCIL SERVICES					
Service Delivery	11,849	12,104	255	145,248	
Wages and Other Employee Costs	7,756	7,873	117	94,480	
Other Operational	4,093	4,231	138	50,768	
Civil Works	16,812	25,696	8,884	308,349	
Wages and Other Employee Costs	9,373	23,793	14,420	285,514	Contracted hours not worked due to leave and vacant roles.
Other Operational	7,439	1,903	(5,536)	22,835	
Council Buildings repair & maintenance	8,434	2,973	(5,461)	35,670	
Other Operational	8,434	2,973	(5,461)	35,670	
Council Buildings capital upgrade	0	8,167	8,167	98,000	
Capital	0	8,167	8,167	98,000	
Street & Public Lighting	0	1,587	1,587	19,040	
Other Operational	0	1,587	1,587	19,040	
Local Authority Administration	11,416	2,122	(9,294)	25,458	
Wages and Other Employee Costs	10,901	1,338	(9,563)	16,050	
Other Operational	515	784	269	9,408	
Local Authority Project Funding	2,051	21,735	19,684	260,819	No Manager comment received, as per Tec1 no PO's been raised.
Other Operational	2,051	21,735	19,684	260,819	
Training & Development	0	333	333	4,000	
Wages and Other Employee Costs	0	333	333	4,000	
Corporate Costs	0	77	77	920	
Other Operational	0	77	77	920	
Staff housing maintenance	10,159	7,024	(3,135)	84,285	
Other Operational	10,159	7,024	(3,135)	84,285	
Staff housing Capital upgrade	0	18,333	18,333	220,000	Works in planning stage.
Capital	0	18,333	18,333	220,000	
SUB-TOTAL:- COUNCIL SERVICES	60,720	100,149	39,429	1,201,789	
NON-COUNCIL SERVICES					
Swimming Pools	36	2,248	2,212	26,980	
Other Operational	36	2,248	2,212	26,980	
Power & water contract	7,301	10,736	3,435	128,831	
Wages and Other Employee Costs	7,251	8,352	1,101	100,224	
Other Operational	50	2,384	2,334	28,607	
Centrelink	3,148	7,570	4,422	90,840	
Wages and Other Employee Costs	3,148	7,570	4,422	90,840	
NDIS Service Centre Delivery	0	1,979	1,979	23,746	
Wages and Other Employee Costs	0	1,979	1,979	23,746	
Manage Projects	88,946	0	(88,946)	72,357	Commitment for payment to AJ fencing for Swimming Pool fencing.
Other Operational	4,982	0	(4,982)	0	
Capital	83,964	0	(83,964)	72,357	
Airstrip Maintenance	0	113	113	1,360	
Other Operational	0	113	113	1,360	
Community Safety	7,590	14,450	6,860	173,401	
Wages and Other Employee Costs	7,338	12,832	5,493	153,981	
Other Operational	251	1,618	1,367	19,420	
Youth Services	38,504	38,402	(102)	460,825	
Wages and Other Employee Costs	37,469	28,604	(8,865)	343,252	
Other Operational	1,035	9,798	8,763	117,573	
Early learning Centre Children Services	86	542	455	6,500	

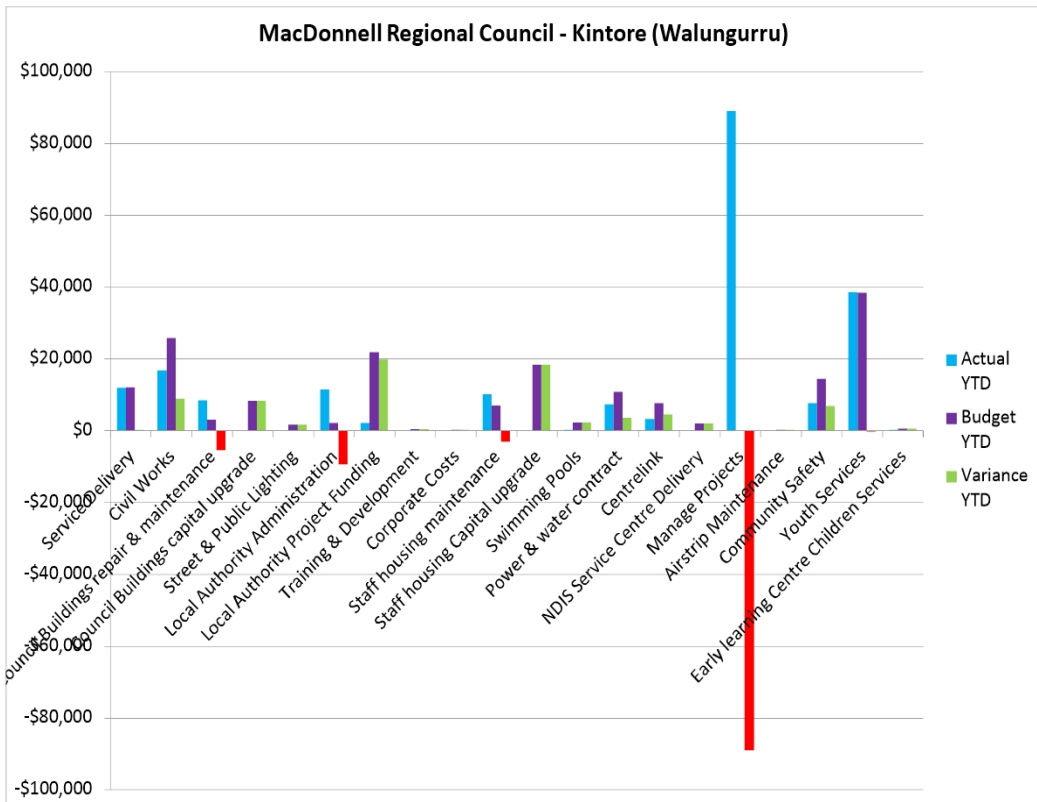
{Local Authority Expenditure Report July 2022 - Kintore1_ORG_NAME}

Other Operational	86	542	455	6,500
SUB-TOTAL:- NON-COUNCIL SERVICES	145,611	76,040	(69,571)	984,840
TOTAL	206,331	176,189	(30,142)	2,186,629

The variance is over 10% or \$10,000 due to more money being spent than budget ■
 The variance is over 10% or \$10,000 due to less money being spent than budget ■

Please note the figures above include internal allocations between functions, so that the program expenditure shown is the true cost to Council's budget.

MacDonnell Regional Council - Kintore (Walunguru)					
Expenditure by Community as at 31st July 22					
	Actual YTD	Budget YTD	Variance YTD	Budget Full Year	
Discretionary Funds	0	4,000	4,000	4,000	



GENERAL BUSINESS AS RAISED AT ITEM 6.2

ITEM NUMBER 12.1
TITLE General Business
REFERENCE - 319520
AUTHOR Gaurab Ghimire, Governance Administration Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
 Goal 02: Healthy Communities
 Goal 03: Empowered Communities
 Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

The purpose of this report is to give Members the opportunity to raise matters that they wish to discuss at item 12.1 - General Council Business.

RECOMMENDATION

That the Kintore Local Authority:

- a) notes and discusses the items raised at Item 6.2; and
- b) closes the issue addressed on topics discussed.

BACKGROUND

1:.....
 2:.....
 3:.....

Date raised	Action	Detail

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Kintore Local Authority and community

ATTACHMENTS:

There are no attachments to this report.

NON-COUNCIL BUSINESS AS RAISED AT ITEM 6.3



ITEM NUMBER 13.1
TITLE Other non-Council Business
REFERENCE - 319521
AUTHOR Gaurab Ghimire, Governance Administration Officer

LINKS TO STRATEGIC PLAN

- Goal 01: Developing Communities
- Goal 02: Healthy Communities
- Goal 03: Empowered Communities
- Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

The Department of Chief Minister and Cabinet provides any necessary updates in regards to Northern Territory Government services.

At the beginning of the meeting, under item 6.3, members of the Kintore Local Authority have an opportunity to provide notification of matters to be raised in General Non-Council Business.

RECOMMENDATION

That the Kintore Local Authority notes and discusses the Non-Council Business items raised at Item 6.3.

BACKGROUND

- 1:.....
- 2:.....
- 3:.....
- 4:.....
- 5:.....
- 6:.....
- 7:.....

ACTION REGISTER

Date raised	Action	Detail

6-Jul-22		Res.093 – noted the apology by DCM&C and kept the action open.
6-Jul-22	Meter Box	Res.093 - It was raised by the members that the power meter box in community houses have not been fixed.

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Executive Leadership Team
Department of Chief Minister and Cabinet

ATTACHMENTS:

There are no attachments to this report.