



## **AGENDA**

# **MT LIEBIG LOCAL AUTHORITY MEETING WEDNESDAY 23 SEPTEMBER 2020**

The Mt Liebig Local Authority Meeting of the MacDonnell Regional Council will be held at the Mount Liebig Tjangala Nangala on Wednesday 23 September 2020 at 11:30am.



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**MACDONNELL COUNCIL CODE OF CONDUCT**

**ITEM NUMBER** 4.1  
**TITLE** MacDonnell Council Code of Conduct

**EXECUTIVE SUMMARY:**

This report contains all of the details about the MacDonnell Council Code of Conduct Policy.

**RECOMMENDATION**

**That the Mt Liebig Local Authority note the Council Code of Conduct.**

**MacDonnell Regional Council Code of Conduct****Interests of the Council and Community come first**

A member must act in the best interests of the community, its outstations and the Council.

**Honesty**

A member must be honest and act the right way (with integrity) when performing official duties.

**Taking care**

A member must be careful to make good decisions (diligence), and must not be under the influence of alcohol or illegal drugs, when performing official duties.

**Respect/Courtesy**

A member must be respectful to other members, council staff, constituents and members of the public.

**Conduct towards council staff**

A member must not direct, reprimand, or interfere in the management of council staff.

**Respect for culture**

A member must respect different cultures, families and language groups (cultural diversity) and not be unfair towards others, or the opinions of others, because of their background.

**Conflict of interest**

A member must, if possible, avoid conflict of interest between the member's private interests (family, other job, business etc.) and duties.

Where a conflict exists, the member must inform the Council, Local Authority or Council Committee and not take part in the discussion or vote.

**Respect for private business**

A member must not share private (confidential) information that they heard as a member, outside of meetings.

A member must not make improper use of confidential information to gain a benefit or to cause harm to another.

**Gifts**

A member must not ask for or encourage gifts or private benefits from anyone who might want to do business with or obtain a benefit from Council.

**Accountable**

A member must be able to show that they have made good decisions for the community, and have allocated the Council's resources carefully and to benefit the region.

Failure to comply with this Code of Conduct may result in disciplinary action.

**ISSUES/OPTIONS/CONSEQUENCES**

The Code of Conduct Policy helps Council to ensure that the:

- MacDonnell Regional Council (MRC) exercises strong and accountable governance;
- constituents of MRC are aware of the behaviours they can expect from members.

**CONFIRMATION OF PREVIOUS MINUTES**

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**ITEM NUMBER** 5.1  
**TITLE** Confirmation of Previous Minutes  
**REFERENCE** - 276653  
**AUTHOR** June Crabb, Governance Administration Officer



The Local Authority adopt the unconfirmed minutes of the previous meeting.

**RECOMMENDATION**

**That the Minutes of the Mt Liebig Local Authority of 10 June 2020 be adopted as a resolution of Mt Liebig Local Authority.**

**ATTACHMENTS:**

1 Mt Liebig Local Authority 2020-06-10 [926] Minutes.pdf



MINUTES OF THE MT LIEBIG LOCAL AUTHORITY MEETING  
HELD IN THE COUNCIL OFFICE ON WEDNESDAY 10 JUNE 2020 AT 11:30AM

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**1 MEETING OPENING**

The meeting was declared open at 12.10pm

**2 WELCOME**

2.1 Welcome to Country – Nil, instead a minute of silence was held for reflection on the life of the former Local Authority member and Chair, Mr Malbunka.

**3 ATTENDANCE / APOLOGIES / RESIGNATIONS / TERMINATIONS / NOMINATIONS**

**3.1 Attendance**

Local Authority Members: Member Roderick Kantamara (Chair), Member Audrey Turner, Member Carol Peterson and Member Norma Kelly

Councillors: Cr Tommy Conway and Cr Dalton McDonald

Council Employees: Ken Newman (Director Service Delivery, Keith Hassett (Manager Service Delivery, Stuart Miller (CSC Mt Liebig), Jeff Tan (Coordinator Communications and Engagement), Min Roebuck (Community Engagement Officer), Katie Hicks (MacYouth) and Darren Pfitzner (Manager Governance and Engagement)

Guests: Enock Menge (NTG Department of Local Government, Housing and Community Development)

**3.2 Apologies/Absentees**

Apologies: Member Neil Peterson, Member Jeffrey Wheeler, Cr Sarah Stockman and Pres Roxanne Kenny

Absentees: Member Peter Turner,

**3.3 Resignations**

Nil

**3.4 Terminations**

Nil

**3.5 Nominations**

Nil

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This is page 1 of 5 of the Minutes of the Mt Liebig Local Authority Meeting  
held on Wednesday 10 June 2020



#### **4 COUNCIL CODE OF CONDUCT**

##### **4.1 CODE OF CONDUCT**

**MLLA2020-023 RESOLVED (Audrey Turner/Norma Kelly)**

That the Mt Liebig Local Authority note the Council Code of Conduct.

#### **5 CONFIRMATION OF PREVIOUS MINUTES**

##### **5.1 CONFIRMATION MT LIEBIG LOCAL AUTHORITY MINUTES - MEETING HELD IN THE COMMUNITY COUNCIL OFFICE ON 22 APRIL 2020**

**MLLA2020-024 RESOLVED (Roderick Kantamara/Audrey Turner)**

That the Minutes of the Mt Liebig Local Authority of 22 April 2020 be adopted as a resolution of Mt Liebig Local Authority.

#### **6 ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS AND NON-COUNCIL BUSINESS ITEMS**

- 6.1 That the papers circulated are received for consideration at the meeting.
- 6.2 That members provide notification of matters to be raised in General Council Business.
- 6.3 That members provide notification of matters to be raised in General Non-Council Business.

#### **7 CONFLICT OF INTEREST**

##### **7.1 CONFLICT OF INTERESTS**

**MLLA2020-025 RESOLVED (Dalton McDonald/Norma Kelly)**

That the Mt Liebig Local Authority note the Conflict of Interest policy that was read out in Luritja.

##### **7.2 MEMBERS DECLARATION**

**MLLA2020-026 RESOLVED (Dalton McDonald/Norma Kelly)**

That the Mt Liebig Local Authority declared no conflicts of interest with the meeting agenda.

#### **8 DEPUTATIONS / GUEST SPEAKERS**

*Nil*

#### **9 LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

##### **9.1 LOCAL AUTHORITY PROJECTS**

###### **EXECUTIVE SUMMARY:**

The Local Authority receive Project Funds from the NT Government Department of Local Government, Housing and Community Services for investing in local government community infrastructure projects.

There is total of un-committed balance of \$4,000.00 to allocate in this community.

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This is page 2 of 5 of the Minutes of the Mt Liebig Local Authority Meeting held on Wednesday 10 June 2020

\$0.00 is from the 2018/2019 Project Fund and must be expended before 30 June 2020.  
\$4,000.00 is from the 2019/2020 Project Fund and must be expended before 30 June 2021.

**MLLA2020-027 RESOLVED (Dalton McDonald/Roderick Kantamara)**  
That the Mt Liebig Local Authority note and accept the progress of their projects, and

**MLLA2020-028 RESOLVED (Dalton McDonald/Roderick Kantamara)**  
Consider a change to locate the Stage project (2086) behind Lot 7 from Lot 99 to, commission preliminary drawings for that location and assess possible restrictions

**MLLA2020-029 RESOLVED (Dalton McDonald/Roderick Kantamara)**  
Close Cemetery sign project (2088) and return underspend to un-committed funds

**MLLA2020-030 RESOLVED (Dalton McDonald/Roderick Kantamara)**  
Add Sorry Camp Shelters, Water and Toilets to the Wishlist and provide itemised estimated costs

**MLLA2020-031 RESOLVED (Dalton McDonald/Roderick Kantamara)**  
Add Permanent Speakers at the Church to the Wishlist and provide estimated cost

## 9.2 DISCRETIONARY FUNDS

### EXECUTIVE SUMMARY:

The Local Authority is granted \$4,000 from the Council every new financial year to spend on enhancing the community and decisions about how to spend this money must benefit everybody. This money cannot be carried over from year to year and it must be spent (with goods received) between 1 July and 30 June

**MLLA2020-032 RESOLVED (Carol Peterson/Dalton McDonald)**  
That the Local Authority note and discuss the previous resolution for balance of their 2019/20 Discretionary funds on Power Cards is unspent.

## 9.3 COVID-19

### EXECUTIVE SUMMARY:

COVID-19 is a respiratory illness caused by a new virus. Symptoms include fever, coughing, a sore throat and shortness of breath. The virus can spread from person to person, but good hygiene can prevent infection. MRC in response to the COVID-19 outbreak has identified and is managing various risk through guidelines and regular communication with staff to ensure compliance.

**MLLA2020-033 RESOLVED (Norma Kelly/Tommy Conway)**  
That the Mt Liebig Local Authority note and accept the report on COVID-19 update.

## 9.4 COUNCIL ELECTORAL BOUNDARIES

### EXECUTIVE SUMMARY:

Toward the end of the Council term the NT Electoral Commission seeks comment on the effectiveness, or not, of the MacDonnell Regional Council boundary and the four ward boundaries within. The Local Authority is invited to record its comments to inform Council's response to the electoral commission about the current electoral structure and whether it provides the most effective possible representation for constituents.

**MLLA2020-034 RESOLVED (Carol Peterson/Norma Kelly)**  
That the Mt Liebig Local Authority note and accept the Council Electoral Boundaries

report.

## **10 COUNCIL SERVICES REPORTS**

### **10.1 COUNCIL SERVICES COORDINATOR'S REPORT**

#### **EXECUTIVE SUMMARY:**

This report is an update of Council delivered services in Mt Liebig across the area of Local Government Service Delivery.

#### **MLLA2020-035 RESOLVED (Carol Peterson/Norma Kelly)**

That the Mt Liebig Local Authority note and accept the attached report prepared by Mt Liebig CSC Stuart Millar.

### **10.2 COMMUNITY SERVICE MT LIEBIG LOCAL AUTHORITY REPORT**

#### **EXECUTIVE SUMMARY:**

This report provides an update on Community Services report.

#### **MLLA2020-036 RESOLVED (Roderick Kantamara/Dalton McDonald)**

That the Mt Liebig Local Authority note and accept the Community Services report.

## **11 FINANCE AND GOVERNANCE REPORTS**

### **11.1 COMMUNITY ENGAGEMENT AND THE REGIONAL PLAN**

#### **EXECUTIVE SUMMARY:**

The Regional Plan is developed every year after consultation with the MacDonnell Regional Council (MRC) community and directs how we will deliver our vision, mission and goals. The Regional Plan guides MRC staff to deliver on our mission *to improve the lives of Council residents by delivering valued and relevant services.*

The Local Authority is asked to guide and support MRC staff to meet the objectives of the 2019-20 and 2020-21 Regional Plan.

#### **MLLA2020-037 RESOLVED (Norma Kelly/Roderick Kantamara)**

That the Mount Liebig Local Authority note and accept the report, and agree to hold an open space Local Authority meeting in the Nangala Tjangala Shelter on Wednesday 23 September 2020.

## **12 GENERAL BUSINESS AS RAISED AT ITEM 6.2**

### **12.1 GENERAL BUSINESS**

#### **EXECUTIVE SUMMARY:**

At the beginning of the meeting, under 6.2, members of the Mount Liebig Local Authority have an opportunity to provide notification of matters to be raised in General Business 12.1.

#### **MLLA2020-038 RESOLVED (Tommy Conway/Dalton McDonald)**

That the Mount Liebig Local Authority note and discuss the General Business Items raised at Item 6.2, and that Mt Liebig CSC Stuart Millar advise Roderick Kantamara when the grader is due in Mt Liebig.

**13 NON-COUNCIL BUSINESS AS RAISED AT ITEM 6.3****13.1 OTHER NON-COUNCIL BUSINESS****EXECUTIVE SUMMARY:**

The Department of Local Government Housing and Community Development will be in attendance to provide any necessary updates in regards to Northern Territory Government services.

At the beginning of the meeting, under item 6.3, members of the Mount Liebig Local Authority have an opportunity to provide notification of matters to be raised in General Non-Council Business 13.1.

We are now discussing the matters raised as listed below:

**RECOMMENDATION**

**That the Mt Liebig Local Authority note and accept any updates and progress on actions from the Department of Local Government, Housing and Community Development, and regarding items:**

- a) **Additional Housing / Room to Breathe – request an answer to ‘How many houses are due for Mt Liebig?’**
- b) **Location of the Stage Project 2086 – leave this action open while LA considers location**
- c) **Enoch to advise MacYouth when he will be visiting to check the Electoral Roll**

**14 DATE OF NEXT MEETING - WEDNESDAY 23 SEPTEMBER, 2020****15 MEETING CLOSED**

The meeting terminated at 3.30 pm.

This page and the preceding 5 pages are the minutes of the Mt Liebig Local Authority Meeting held on Wednesday 10 June 2020 and are UNCONFIRMED.

**CONFLICTS OF INTEREST**

<b>ITEM NUMBER</b>	7.1
<b>TITLE</b>	Conflict of Interests

**EXECUTIVE SUMMARY:**

This report outlines the minimum standard of behaviour expected of the Local Authority in relation to declaring personal or family financial interests that may impact on the performance of their roles and ability to make objective decisions.

**RECOMMENDATION**

**That the Mt Liebig Local Authority Meeting:**

- a. **Note the Conflict of Interest Policy; and**
- b. **That members declare any conflicts of interest.**

**BACKGROUND**

Conflicts of interest arise when members are influenced, or appear to be influenced, by personal interests when doing their jobs. The perception of a conflict of interest – the way it seems to the public - can be as damaging as an actual conflict, because it undermines public confidence in the integrity and fairness of MacDonnell Regional Council (MRC).

Under the *Local Government Act*, not declaring a conflict of interest or improperly disclosing information can lead to imprisonment.

**Examples of conflicts of interest and improper disclosure of information:**

Tendering and Purchasing – financial conflict of interest

- Example: Council has advertised for a contractor for irrigation of a football oval. A member is employed by a company which has tendered for the contract. This may affect, or it may reasonably be suspected that it could affect, their ability to make an unbiased or fair decision when the contract choice is considered by Council.

Tendering and Purchasing – non-financial conflict of interest

- Example: A contractor tendering for a Council contract for road works offers to seal the road to a member's house. The member would not be seen as impartial or fair when choosing the contractor for the job.

Information and Opportunities

- Example: a member may know a lot of information about tenders for contracts coming up in the MRC area before the tenders are made public. Conflicts can arise if the member gives this information to a friend or relative working for a company so they can have a better chance of winning the contract.

Undue Influence

- Example: a member tries to pressure a hotel in Alice Springs into providing free accommodation, because they are a member of Council.

**Declaring a Conflict of Interest**

As soon as practical after a member becomes aware of a conflict of interest in a matter that has come up or is about to come up before or during a meeting (council, local authority or council committee), the member must disclose or tell the relevant interest to the meeting and to the Chief Executive Officer (CEO) of MRC.

Details of members' interests and the nature of those interests will be recorded in the relevant Register of Interests published on the Council's website and to be available for any member of the public to look over at the Council's public office.

In addition, if a member enters into a personal or business relationship with another member or Council employee that could result in a conflict of interest, then this relationship must be reported to the President and CEO. A file note will be made and recorded on the relevant Register of Interests.

#### **Uncertainty about whether a conflict of interest exists or not**

If a member is unsure whether or not they have a conflict of interest, they should give full details to the CEO or seek independent legal advice.

The CEO does not have a responsibility to decide whether or not a member has a conflict of interest in a matter. The responsibility for determining whether a member has a conflict of interest is up to the individual member.

#### **If you do have a Conflict of Interest**

After a member has disclosed the nature of the interest, the member must not, without approval from the Minister:

- be present during any discussion of the meeting when the matter is being discussed
- take part in any decision related to the matter
- Influence another member in their decision.

Members will not become involved in the promotion or endorsement of products and/or services unless this has been approved in line with Council's policies and Code of Conduct.

#### **Complaints Regarding Failure to Disclose an Interest**

Any person may make a complaint that a member has or may have failed to disclose or tell of a conflict of interest. All complaints should be directed to the MRC CEO.

#### **ISSUES/OPTIONS/CONSEQUENCES**

The Disclosure of Interests Policy helps Council to ensure that:

- the business of Council is conducted with efficiency, fairness, and integrity; and
- members act in the best interests of Council and do not seek personal or family gain when performing their duties or use their public office for personal gain.

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**DEPUTATIONS / GUEST SPEAKERS**

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**ITEM NUMBER** 8.1  
**TITLE** NT Health - Primary Health Care  
**REFERENCE** - 277003  
**AUTHOR** June Crabb, Governance Administration Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

Mt Liebigs Primary Health Care Manager, Patricia Johnson, will be in attendance to speak with Local Authority on gauging the interest of the community in building temporary wash stations through the CDP Program to aid in the prevention of COVID-19 and other infectious diseases.

**RECOMMENDATION**

**That the Mount Liebigs Local Authority note and accept the deputation and provide comments and feedback on the constraints and opportunities for development within the community.**

**BACKGROUND**

NT Health and CAHS are directly responsible for the health outcomes in 29 communities in Central Australia. NT Health has been at the forefront of also preventing the spread of COVID-19 across the Territory. This project is about providing temporary wash stations that would be built by local CDP workers along with locally developed education resources.

**ISSUES, CONSEQUENCES, OPTIONS**

Maintaining and managing the wash stations  
Location of wash stations

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

NT Health and Mt Liebigs Local Authority

**ATTACHMENTS:**

1 LA Meeting brief 1000L wash station 20200818.pdf

# CAHS – 1,000L low-cost temporary wash station

## Project description



General hygiene is a critical practice for the **prevention of a number of diseases** including COVID-19, Trachoma, Shigella, rheumatic heart disease, scabies, oral health etc. Good hygiene practice includes the washing of hands with soap for a minimum of 20 seconds, face washing and brushing teeth where possible.

**Access to water** and plumbing can be a problem in remote communities at certain locations such as the shop. Or during community events, such as sports and cultural occasions, making it difficult to practice personal hygiene.

This proposal, if approved by the Local Authority, will make available temporary and portable wash facilities on locations within communities to **enable people to wash hands, faces and bodies**. The locations can include clinics, footy ovals, BushBus bus stops, stores, aged care etc or wherever the community thinks they will be useful. The wash station consists of a re-purposed hand basin, 1000L water cube mounted on a steel stand. Also included will be soap dispenser, mirror, paper towel and rubbish bin. See picture on left.

**Health promotion, messages and education** are the most important part of the project that also require community support. It is important for people to understand why hygiene is critical for good health and that the wash stations are there to enable people to practice it. There is

opportunity for each community to put their own unique message and stamp on the wash station by developing signage and artwork to be painted on an apron tied to the cage of the water tank.

The wash station/s **can be made on community by CDP workers** on community. A number of CDP providers in Central Australia have been contacted who have confirmed both interest, capacity and skills to build these. Many CDP providers are keen to upskill their workers in steel fabrication, welding and other handy skills through this project. CAHS has ordered a prototype with a 'how to make' manual for each CDP provider in our region to upskill workers in steel fabrication and welding as well as to offer community development work for job seekers each of the communities where the CDP provider operates.

NTG will try to fund **kits to build these on community with CDP labour**, if the Local Authority wants them for and when the community can identify some locations where they would like them to be once built.

We are seeking **on the ground agencies who will look after and maintain the hygiene stations** (incl supply of water, soap, paper towels and waste), security and storage both in use and when not in use, providing basic health promotion and education about the use of the hygiene station



CAHS – 1,000L low-cost temporary wash station

## What decisions we would like from the Local Authority

1. Would \_\_\_\_\_ Community like to have the 1000L wash stations on their community?
2. What would be the good spots on the community where these wash stations can be located for reducing risk of disease and sickness? If so, how many wash stations would the community need?
3. Will the community be happy to develop signage/artwork with a hygiene theme to paint on the apron fixed to the water cube cage?
4. Is there an agency on the community such as the Aboriginal Corporation that can take responsibility of the wash station to ensure:
  - a. Wash station is secure
  - b. Water tank is full with potable water
  - c. Wash station is clean and operational
  - d. There is soap and paper towels available for users
  - e. The waste bin is cleared and the area left clean everyday
  - f. Organise repairs if there is any damage through CDP
  - g. Install, remove and store the wash station when required and/or not in use
  - h. Maintain a record of the usage of the wash stations to see if the wash stations are useful
  - i. Staff champion the importance of hygiene on the community

**LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

**ITEM NUMBER** 9.1  
**TITLE** Local Authority Projects  
**REFERENCE** - 274213  
**AUTHOR** June Crabb, Governance Administration Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
 Goal 03: Empowered Communities

**EXECUTIVE SUMMARY:**

The Local Authority receive Project Funds from the NT Government Department of Local Government, Housing and Community Services for investing in local government community infrastructure projects.

There is total un-committed balance of \$34,310.18 to allocate in this community.  
 \$7,210.18 is from the 2019/2020 Project Fund and must be expended before 30 June 2021.  
 \$27,100.00 is from the 2020/2021 Project Fund and must be expended before 30 June 2022.

**RECOMMENDATION**

**That the Mt Liebig Local Authority note and accept the progress of their projects**

**BACKGROUND****Committed Projects Register**

<b>Project 2086</b>		<b>Stage</b>	<b>\$</b>
<b>Action</b>	<b>Status</b>		<b>Committed</b>
26 Sep 2018	To be installed for singalong – location of stage to be determined. Power access and stage design required		+ 10,000.00
22 April 2020	<u>Res.010</u> : That the Mt Liebig Local Authority; c) Allocated the remaining funds of \$27,280.32 to the project for installing power to the stage.		+ 27,280.32
11 May 2020	Preliminary drawings		- 350.00
10 July 2020	Materials and freight for stage		- 3226.36
10 July 2020	Freight for 6 packs sleepers to Alice Springs		- 1544.82
14 July 2020	Drawings		- 70.00
02 Sep 2020	Freight for 7 packs concrete sleepers		- 1400.00
	<b>underspend or (overspend)</b>		<b>30,689.14</b>
<b>Project 2087</b>		<b>Solar lights</b>	<b>\$</b>
<b>Action</b>	<b>Status</b>		<b>Committed</b>
26 Sep 2018	To be installed for the singalong stage – install solar lights once stage requirements are known		+ 5,000.00
	<b>underspend or (overspend)</b>		<b>5,000.00</b>

Project 2290	Shade for tyre changing	\$
<b>Action</b>	Status	<b>Committed</b>
19 Jun 2019	<u>Resolution</u> Move Shade shelter for tyre changing station (yet to be installed) <u>estimated cost</u> : \$4,500	
22 April 2020	<u>Res.014</u> : That the Mt Liebig Local Authority; b) Allocated \$1,000.00 for tools and equipment.	+ 1,000.00
10 June 2020	Tools and Equipment	- 770.54
	<b>underspend or (overspend)</b>	<b>229.46</b>
<b>Budget consideration</b>		
	<b>Balance of underspend or (overspend)</b>	<b>35,918.60</b>
	Total un-allocated funds	+ 34,310.18
	<b>Total unspent funds</b>	<b>\$ 70,228.78</b>

**Wishlist and estimated costs**

Priority: Sorry Camp Shelters, Water and Toilets  
 Project Scope: Erect Sorry Camp shelters with toilet facilities and water  
 Estimate cost: TBA  
 Meeting requested: 10 June 2020  
 Update: No update provided (22 September 2020)

Priority: Speakers for the Church  
 Project Scope: Install permanent speakers at the Church  
 Estimate cost: TBA  
 Meeting requested: 10 June 2020  
 Update: No update provided (22 September 2020)

**ISSUES, CONSEQUENCES, OPTIONS**

A tyre changing station cannot be considered as the liability for any accident or injury would sit with Council as the owner of the equipment so only trained operators could use it.

**FINANCIAL IMPLICATIONS**

There is total un-committed balance of \$34,310.18 to allocate in this community.  
 \$7,210.18 is from the 2019/2020 Project Fund and must be expended before 30 June 2021.  
 \$27,100.00 is from the 2020/2021 Project Fund and must be expended before 30 June 2022

**CONSULTATION**

Community and Local Authority

**ATTACHMENTS:**

There are no attachments to this report.

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**LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

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**ITEM NUMBER** 9.2  
**TITLE** Local Authority assistance with the Regional Plan  
**REFERENCE** - 277011  
**AUTHOR** Dominica Roebuck, Governance Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities

**EXECUTIVE SUMMARY:**

The Regional Plan is developed every year after consultation with the MacDonnell Regional Council (MRC) community and directs how we will deliver our vision, mission and goals. The Regional Plan guides MRC staff to deliver on our mission *to improve the lives of Council residents by delivering valued and relevant services.*

The Local Authority is asked to guide and support MRC staff to meet the objectives of the 2020-21 Regional Plan.

**RECOMMENDATION**

**That the Mount Liebig Local Authority:**

- a) **Provide guidance and support for MRC staff to meet the objectives of the MRC 2020-21 Regional Plan, and**
- b) **Note and accept the report.**

**BACKGROUND**

Key Performance Indicators from the Regional Plan that the Local Authority can assist with are:

- The **Local Authority (outside) meeting in a public open space** which aims to make meetings more accessible to the public, and
- **Community-selected Focus Initiatives:** MRC wants to support Councillors, LA member and community representatives to provide direction on initiatives that improve the lives of MRC residents. The LA is asked to nominate an initiative for MRC to work with the community on, and who MRC should work with.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Executive Leadership team  
Local Authority members  
Governance and Engagement team

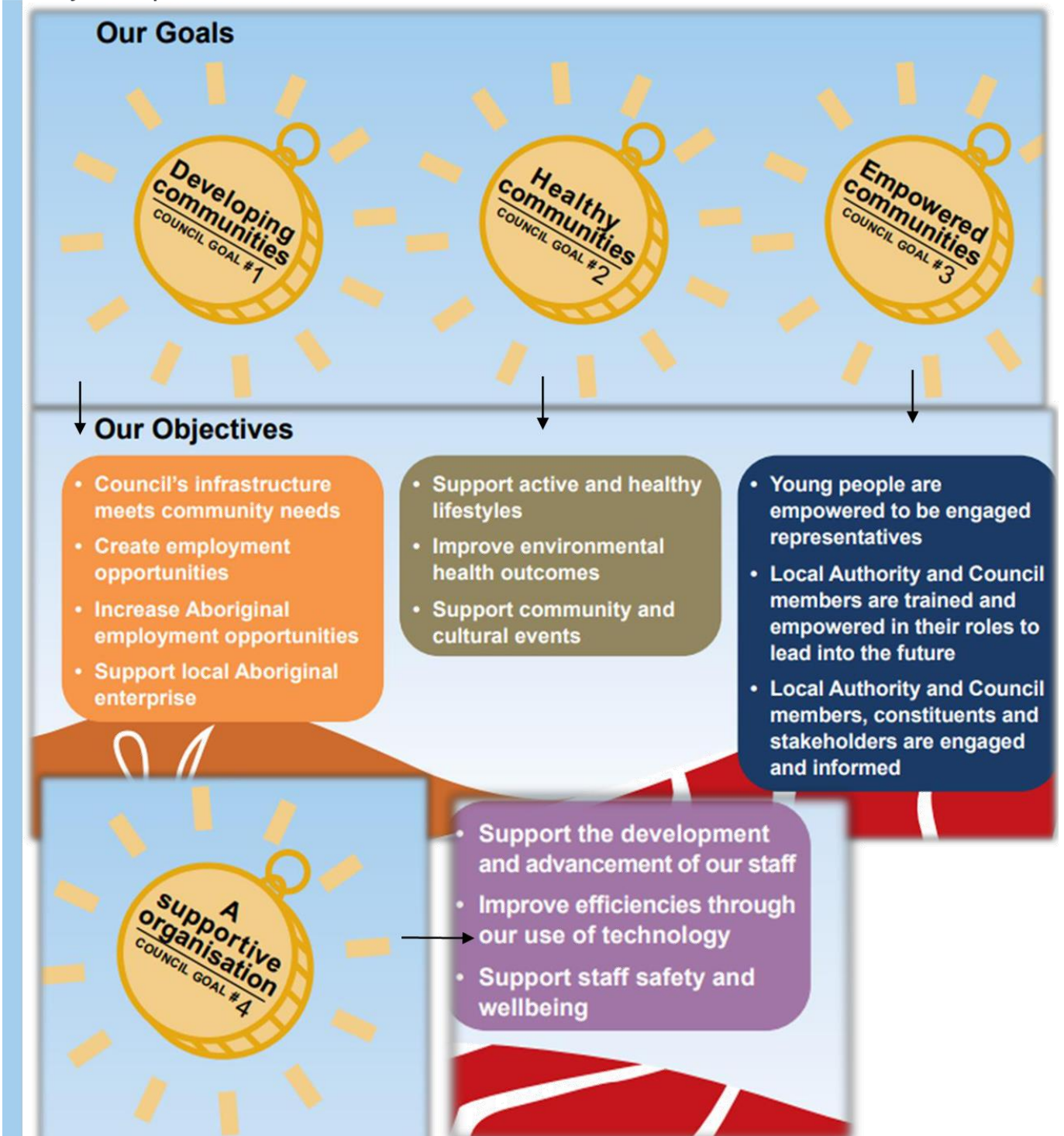
**ATTACHMENTS:**

- 1 (General Engagement) Report for Mt. Liebig.pdf

# Local Authority Assistance With The Regional Plan

## 1. 2020-21 MRC Regional Plan

The MacDonnell Regional Council (MRC) 2020-2021 Regional Plan has been approved by the Elected Councillors and is available at MRC offices and on the MRC website. The Regional Plan is developed every year after consultation with the MacDonnell Regional Council community and is how we will deliver our vision, mission and goals. The 4 goals in this year's plan remain as:



## 2. Local Authority meetings held in public open spaces (outside)

The 2020-2021 MRC Regional Plan suggests that some LA meetings are held in a public open space to be more **engaging and accessible to the public**. This allows community residents to have more access and exposure to the decision making process.

**MRC has been given permission by this Local Authority to have a Community BBQ and showcase past 'Local Authority Project Achievements'.**

**What do you think about having the Local Authority meeting in a public open space?**

**Have we made the Local Authority meeting more engaging and accessible to the public?**

**What was good about it? Do you like the posters demonstrating Local Authority achievements?**

**Is there anything we can do better?**



**Should we do another one?**  
**When?**

### 3. Community-selected Focus Initiative

From the 2020-21 MRC Regional Plan:

MRC will support the elected Councillors, LA member and community representatives to **provide direction on initiatives that improve the lives of MRC residents.**

**This is an opportunity for MRC, Local Authority, Councillors and community to work together, and focus on an aspect of community life.**

#### Proposed Initiative: YOUTH EMPLOYMENT IN MOUNT LIEBIG

At the last meeting, on June 10, the Local Authority spoke about young people in Mount Liebig who are unemployed and might be looking for work, or to acquire a skill, trade, etc..

The Engagement team has come back to Mt. Liebig and had a yarn with CDP. The main feedback from the conversation was:

- Difficulties during COVID-19
- Current activities slowly starting again
- Some challenging times with involvement and kungkas

We want to sit down and have a yarn with more people in the community, such as:

- Carole Peterson, liaison for the initiative
- The school
- MacYouth
- Young people

We want to work together with different stakeholders here, to identify opportunities for employment and upskilling of young people. We will continue to keep a record of these conversations.

**How does this sound?  
Who else should we be talking to?  
What should we do next?  
How would the Local Authority like to be involved?**



**TONIGHT: MacYouth are having a BBQ to have a yarn with young people about their future. Local Authority members can come along and hear what young mob here have to say.**

**LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

**ITEM NUMBER** 9.3  
**TITLE** Discretionary Funds  
**REFERENCE** - 276985  
**AUTHOR** June Crabb, Governance Administration Officer

**LINKS TO STRATEGIC PLAN**

Goal 02: Healthy Communities  
 Goal 03: Empowered Communities

**EXECUTIVE SUMMARY:**

The Local Authority is granted \$4,000 from the Council every new financial year to spend on enhancing the community and decisions about how to spend this money must benefit everybody. This money cannot be carried over from year to year and it must be spent (with goods received) between 1 July and 30 June

**RECOMMENDATION**

**That the Local Authority**

- a) **Note the spending of their 2019/20 Discretionary Fund; and**
- b) **Note and discuss the spending of their 2020/2021 Discretionary Fund.**

**BACKGROUND**

Approved Projects

**2019/20 Discretionary Fund**

Approved Project		Status	Approved Commitment	Actual Expenditure
Income	Discretionary Fund	\$ 4,000.00	\$4,000.00	
17 Dec 2020 letter	Community Christmas barbeque		1,000.00	<b>\$982.74</b>
22 Apr 2020	Res.015: That the Mt Liebig Local Authority allocated the remaining discretionary funds of \$3,017.26 for power cards to be distributed evenly amongst all Territory Housing of the Mt Liebig community.		3,017.26	
<b>Balance Remaining</b>				<b>\$3,017.26</b>

**2020/21 Discretionary Fund**

Approved Project		Approved Commitment	Actual Expenditure
1 Jul 2020	Discretionary Fund	+ \$4,000.00	
<b>Balance Remaining</b>		<b>\$4000.00</b>	<b>\$0.00</b>

**ISSUES, CONSEQUENCES, OPTIONS**



Local Authorities decide how to best spend this money to broadly benefit the community. The Local Authority is responsible for consulting with community members to ensure that community priorities are taken into account when allocating discretionary funds.

**FINANCIAL IMPLICATIONS**

Local Authorities decide how to best spend this money to broadly benefit the community. The Local Authority is responsible for consulting with community members to ensure that community priorities are taken into account when allocating discretionary funds

**CONSULTATION**

The Mt Liebig Local Authority and the community

**ATTACHMENTS:**

There are no attachments to this report.

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**LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**

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<b>ITEM NUMBER</b>	9.4
<b>TITLE</b>	Community Infrastructure Plan
<b>REFERENCE</b>	- 277002
<b>AUTHOR</b>	Dominica Roebuck, Governance Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities

**EXECUTIVE SUMMARY:**

The Regional Plan is developed every year after consultation with the MacDonnell Regional Council (MRC) community and directs how we will deliver our vision, mission and goals. The Regional Plan guides MRC staff to deliver on our mission *to improve the lives of Council residents by delivering valued and relevant services.*

An important strategy in the Regional Plan asks each Local Authority to guide the input into their Community Infrastructure Plan to meet a 2020-21 Regional Plan objective that MRC's infrastructure meets community needs.

**RECOMMENDATION**

**That the Mt Liebig Local Authority:**

- a) **Note and accept the report, and**
- b) **Provide feedback towards the Mt Liebig Infrastructure Plan.**

**BACKGROUND**

Regional Plan Key Performance Indicators that the Local Authority can assist with are:

- **Community Infrastructure Plans:** MRC wants to make sure that MRC's infrastructure meets community needs. To do this, the MRC is facilitating the development and implementation of Community Infrastructure Plans to guide infrastructure investment and development.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Executive Leadership team

Local Authority members

Governance and Engagement team

**ATTACHMENTS:**

- 1 (Infrastructure)Report for Mt. Liebig.pdf

# Community Infrastructure Plans

A key objective of the 2020-2021 MRC Regional Plan is for MRC's Infrastructure to meet community needs. MRC want to plan with communities to identify the current and future infrastructure needs for the next 5-10 years. An Infrastructure Plan that has the community's approval will guide investment and development with Local Authority Project Funding and will strengthen applications for any other funding that is available. At the moment, there is no allocated funding to pay for the infrastructure decided upon for these plans.

For each MRC community, there will be:

1. An initial round of Local Authority Consultation
2. Broad stakeholder consultation
3. Ongoing liaison with the Local Authority
4. Community Infrastructure Plan approved by Local Authority by June 2021

Community consultation will continue until the third round of consultation next year, in April.

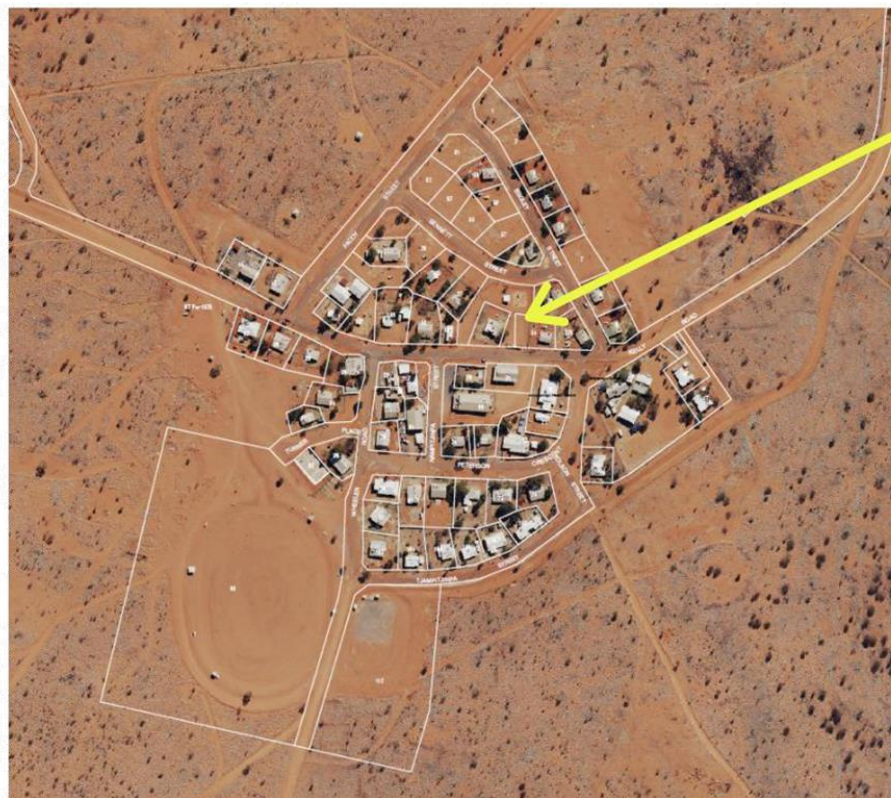
**We have put your ideas from last meeting onto this map. What do you think?**

## MOUNT LIEBIG - COMMUNITY INFRASTRUCTURE PLAN - PHASE (OR DRAFT) 1



Community laundry

Camp site for tourists (near a bore close to Mt. Liebig)



SING-ALONG SPACE (see next page)

- Stage with power
- BBQ trailer
- Toilet outside church
- Speakers
- Sliding doors for church



**Is there anything you want to change or add?**

# Community Infrastructure Plans

**SING- ALONG AREA**

**Is there anything that you want to change or add?**

## MT. LIEBIG - COMMUNITY INFRASTRUCTURE PLAN - PHASE (OR DRAFT) 1



**SING-ALONG SPACE**

- Stage with power
- BBQ trailer
- Toilet outside church
- Speakers
- Sliding doors for church



**Is the Local Authority happy for MRC Engagement Team to place these maps around the Community?**

**COUNCIL SERVICES REPORTS**

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**ITEM NUMBER** 10.1  
**TITLE** Council Services Coordinator's Report  
**REFERENCE** - 275796  
**AUTHOR** Ken Newman, Director Service Delivery

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities

**EXECUTIVE SUMMARY:**

This report is an update of Council delivered services in Mt Liebig across the area of Local Government Service Delivery.

**RECOMMENDATION**

That the Mt Liebig Local Authority note and accept the attached report prepared by Stuart Millar, Council Services Coordinator, Mt Liebig.

**BACKGROUND**

Nil

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Stuart Millar, Council Services Coordinator, Mt Liebig  
Keith Hassett, Manager Service Centre Delivery

**ATTACHMENTS:**

1 200923 Mt Liebig CSC report for LA September 2020.pdf

Council Service Coordinator's Report

September 2020

**Service Delivery Report**

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**TITLE** Mt Liebig Service Delivery Report  
**DATE** 23<sup>rd</sup> September 2020  
**AUTHOR** Stuart Millar, Council Services Coordinator

**SUMMARY:**

This report is an update of Council delivered services in Mt Liebig across the area of Local Government Service Delivery.

**BACKGROUND****Local Government Services Update****Animal Management**

- Dogs are treated regularly with Ivermectin / cydectin
- K9 population is at approximately 80-90
- Ehrlichiosis is present in Mt Liebig and effecting a large number of dogs
- Vet will be returning this month.
- Water trough has been built and installed outside of community to try and reduce horse numbers throughout town and to help control the mess and waste they leave.

**Cemetery Management**

- Cemetery is being slashed and maintained as required.

**Internal Roads and Traffic Management**

- Regular street sweeping conducted throughout community.
- New road safety signs have been erected.
- Yellow "no parking" curbing has been completed.
- Grader team is scheduled to attend to grade internal roads.



**Kerb painting**

**Parks and Open Spaces**

- Parks and open spaces are being slashed and maintained.
- Where needed glyphosate has been sprayed
- New fencing has been erected around parks.



**New fence erected at back of park**

**Outstation MES Services**

- New solar system has been installed at Amunturrngu Springs.
- Rubbish is being collected twice a week.
- Bores and solar installations are being maintained.
- Plumbing and electrical audits are scheduled.
- Weed spraying and slashing is being maintained.
- Grader team is scheduled to maintain firebreaks and internal roads.



**Upgrade to Solar at Amunturrngu Springs**

**Sports Grounds**

- Sports oval will be graded shortly for football/softball training
- New softball oval is nearing completion.
- Weeds and grass is being sprayed and slashed as required

- New shade shelters are to be erected at the basketball court.



**Softball oval upgrades**

**Waste Management**

- Weekly Emu bobs take place around the community to collect litter.
- Public drop off, long term storage and landfill site are being maintained and pushed up as required.
- Septic waste is no longer accepted for disposal at community landfill.

**Weed Control and Fire Hazard Reduction**

- Civil works team have been reducing weeds around community to limit any fire hazards.
- All firebreaks are maintained and will be re-cut by grader team shortly.

**Other Items**

- Room to Breathe housing upgrades are ongoing, with 7 houses completed to date.
- Civil Team repaired fences at Rec Hall.



**Rec hall fence repairs**



**ESO making repairs to town water supply**

Stuart Millar  
Council Services Coordinator  
Mt Liebig



**COUNCIL SERVICES REPORTS**

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**ITEM NUMBER** 10.2  
**TITLE** Community Service Mt Liebig Local Authority Report  
**REFERENCE** - 276235  
**AUTHOR** Cherie Forbes, Manager MacYouth

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

This report provides an update on Community Services program delivery.

**RECOMMENDATION**

**That the Mt Liebig Local Authority note and accept the Community Services report.**

**BACKGROUND**

All Community Services programs continued to be delivered in line with funding requirements as per the attached Operations Report.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Executive Leadership Team  
Manager of Children's Services – Margaret Harrison  
Manager of Community Safety – Liz Scott  
Manager of Youth Services – Cherie Forbes

**ATTACHMENTS:**

1 2020-09 - COMMUNITY SERVICES Mt Liebig LAR v2.pdf

## Community Service: Report on Operations

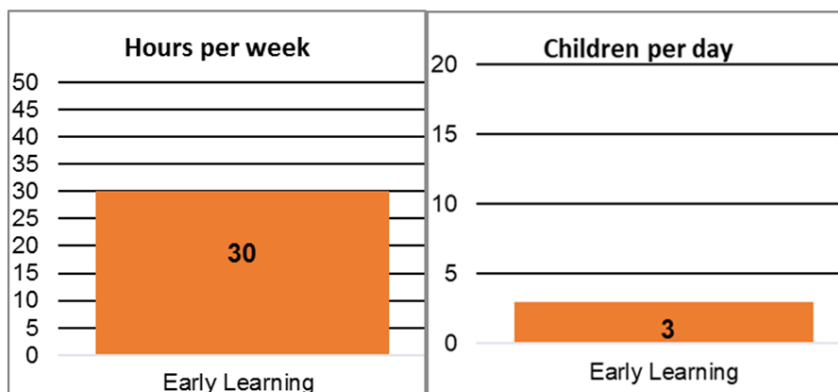


**LOCATION:** Mount Liebig Community  
**PERIOD:** 1 May 2020 to 31 July 2020  
**AUTHOR:** Cherie Forbes, Acting Director Community Services

### CHILDREN'S SERVICES Service Delivery and Engagement



- Early Learning program fully delivered this reporting period with planned closure for public holidays May 4, June 8 and special closure on June 5 for the lifting of the bio-security lock down.
- Additional 4 days closure June 24, 25 and, 26 for deep cleaning and July 16 due to staff illness.
- Child attendances continued to drop back from averaging 9 per day early in the year to 2 over the recent quarter.
- The service capacity to provide a program is being significantly impacted by unavailability of local Educators to maintain and deliver the program during periods of Team Leader absences and on a daily basis to provide for children's care. Much of this is attributed to the de-stabilising impacts of COVID-19.
- MRC has invested significantly to improve the service, including new learning and play equipment, deep cleaning of the service, preparing for and equipping a space as a staff room, with media to support staff training and parent information sharing.



### Other Updates

- Relationships with school, aged care and youth care programs strengthen with joint activities and meetings.
- The organic garden encourages children to learn more about plants and to eat and use more fresh vegetables in meals.

Learning in action: ball sorting, weaving, building, sticking, gardening, cleaning

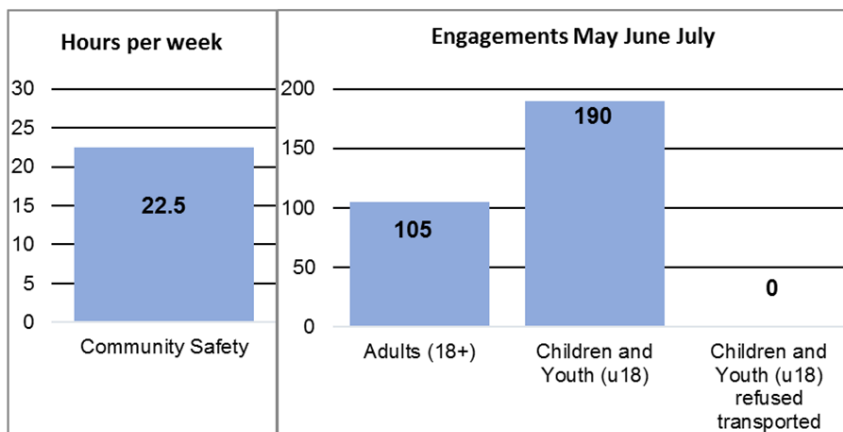


**COMMUNITY SAFETY**

**Service Delivery and Engagement**



- The Community Safety service was disrupted for 17 days during this reporting period due to Sorry Business and staff on leave.



**Other Updates**

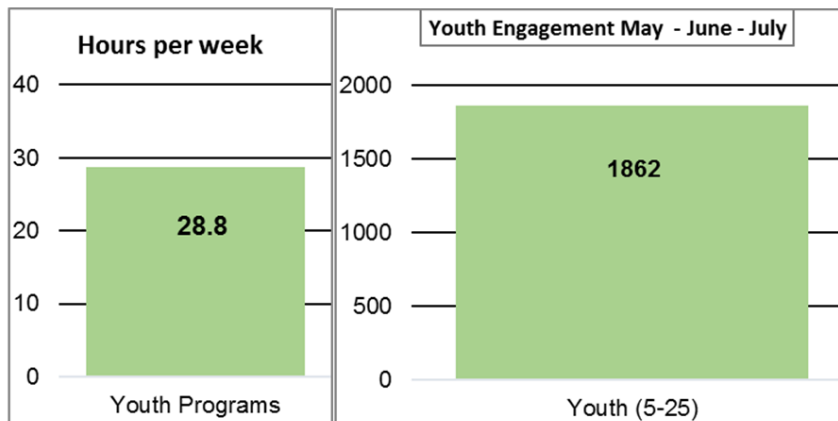
- The COVID-19 Virus became a significant issue in mid-March. To maximize the safety of community members, from 23 March to the 5 June, Biosecurity zones were in place, limiting access to and from Alice Springs; and activities within community.
  - The number of passengers travelling in the MacSafe Vehicles was reduced to meet Physical Distancing practices; which in the Mt Liebig vehicle meant they were unable to transport anyone.
  - As the Physical Distancing measures have currently been modified transportation of passengers inside the vehicle has recommenced.
  - Gatherings at the MacSafe offices were stopped, again as the Physical Distancing measures prevented gatherings at the MacSafe office, but these have now recommenced.
  - Strict cleaning practices of the vehicles and offices came into place. These cleaning practices will continue to maintain a high standard of hygiene within all MacSafe offices ongoing.
- In late May, MacSafe Coordinator Richie McWaters went on five months leave and Michael Mitchell took on the Coordinators role in the Western Desert region.
- Following the lifting of the Biosecurity zones, the MacSafe Coordinator visited Mt Liebig on 16 June. He met the MacSafe team, other community members and stakeholders.
- The MacSafe Coordinator is working together with the MacSafe team, to create a new filing system for paperwork and reports which are due each fortnight.
- Professional development has also seen the MacSafe Coordinator working closely with the team to implement the strict cleaning practices now required due to Covid-19. The MacSafe team, aims to role model the importance of cleanliness in their office and car, as hygienic environments are very important for the health of all the community.
- The Mt Liebig team has been working more closely with MacYouth to assist with transporting young people to and from program activities.

**YOUTH SERVICES**

**Service Delivery and Engagement**



- Due to COVID-19 restrictions, MacYouth experienced reduced Youth Development (ages 12-25) and Outside of School Hours Learning (ages 5-11) program hours during this reporting period.



**Other Updates**

- In May, a new Youth Engagement Officer joined the youth team.
- In June, the youth team introduced a new boxing class. With formal technique and drills taught, the youth have loved developing their skills.
- In June, the MacYouth Case Manager held a virtual casework training session with the youth team. The training was well received and now the youth team are better equipped to provide casework support to their community.
- In June, MacYouth held a debrief and team building activity to senior and other high performing staff, to acknowledge the work that was delivered during COVID and gather feedback around the strengths, weaknesses and lessons learned.
- In June, Mount Liebig’s ullas participated in a youth soccer tournament. The tournament was a huge success and smiles could be seen far and wide.
- In July, the Mount Liebig’s kungas attended the MacYouth softball competition in Alice Springs. It was a very competitive tournament in-which 11 teams participated across the entire MacDonnell region.
- In July, Mount Liebig’s ullas returned to Papunya for an AFL competition. The youth played very well, narrowly missing the finals.
- In May, June and July the youth team continued with different phases of COVID safety measures. This meant that hands were washed regularly, social distancing was followed, and facilities were kept clean.

**Boxing class in action**



**Papunya AFL competition**



**Mount Liebigh youth being COVID safe**



**FINANCE AND GOVERNANCE REPORTS**

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<b>ITEM NUMBER</b>	11.1
<b>TITLE</b>	Expenditure Report as at 30 June 2020
<b>REFERENCE</b>	- 276842
<b>AUTHOR</b>	Sheree Kane, Management Accountant and Grants

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities  
Goal 02: Healthy Communities  
Goal 03: Empowered Communities  
Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

The expenditure report shows spending until 30 June 2020 in the Local Authority's community.

**RECOMMENDATION**

**That the Mt Liebig Local Authority note and accept the Expenditure Report as at 30 June 2020.**

**BACKGROUND**

The attached Finance Report details the budget, variance, and actual expenditure on Council services in the community.

**ISSUES, CONSEQUENCES, OPTIONS**

Nil.

**FINANCIAL IMPLICATIONS**

The attached report details the expenditure for the Local Authority which is part of the full Council's approved budget.

**CONSULTATION**

Executive Leadership Team  
Management Team  
Sheree Sherry (Kane), Management Accountant & Grants

**ATTACHMENTS:**

1 June 2020 - Local Authority Expenditure - Mt Liebig

{June 2020 - Local Authority Expenditure Detail by Location1\_ORG\_NAME}

MacDonnell Regional Council - Mount Liebig (Watiyawanu)					
Expenditure by Community as at 30th June 20					
Expenditure Category	Actual YTD	Budget YTD	Variance YTD	Budget Full Year	Notes on variations greater than 10% or \$10,000
<b>COUNCIL SERVICES</b>					
<b>Service Centre Delivery</b>					
<b>Manage Council Buildings &amp; Facilities</b>	<b>45,591</b>	<b>53,170</b>	<b>7,579</b>	<b>53,170</b>	
Other Operational	45,591	53,170	7,579	53,170	
<b>Maintain Roads</b>	<b>7,015</b>	<b>7,040</b>	<b>25</b>	<b>7,040</b>	
Wages and Other Employee Costs	1,969	1,990	21	1,990	
Other Operational	5,046	5,050	4	5,050	
<b>Manage Council Service Delivery</b>	<b>148,451</b>	<b>154,740</b>	<b>6,471</b>	<b>154,740</b>	
Wages and Other Employee Costs	124,508	127,590	3,082	127,590	
Other Operational	23,761	27,150	3,389	27,150	
<b>Civil Works</b>	<b>186,390</b>	<b>344,990</b>	<b>158,600</b>	<b>344,990</b>	
Wages and Other Employee Costs	145,862	288,370	142,508	288,370	Wages underspend due to staff not working full allocation of budgeted hours.
Other Operational	40,528	56,620	16,092	56,620	Operational expenditure less than budgeted due to Covid-19 impacting on the purchase of some supplies.
<b>Street &amp; Public Lighting</b>	<b>7,460</b>	<b>8,610</b>	<b>1,150</b>	<b>8,610</b>	
Other Operational	7,460	8,610	1,150	8,610	
<b>Council Engagement</b>					
<b>Manage Governance</b>	<b>2,834</b>	<b>10,700</b>	<b>7,866</b>	<b>10,700</b>	
Wages and Other Employee Costs	0	2,000	2,000	2,000	
Other Operational	2,834	8,700	5,866	8,700	
<b>Local Authorities Projects</b>	<b>54,540</b>	<b>54,540</b>	<b>0</b>	<b>54,540</b>	
Other Operational	54,540	54,540	0	54,540	
<b>Support and Administration</b>					
<b>Staff Housing</b>	<b>110,129</b>	<b>119,870</b>	<b>9,741</b>	<b>119,870</b>	
Other Operational	67,347	77,090	9,743	77,090	
Capital	42,782	42,780	(2)	42,780	
<b>Training &amp; Development</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	
Wages and Other Employee Costs	0	3,000	3,000	3,000	
<b>SUB-TOTAL:- COUNCIL SERVICES</b>	<b>562,319</b>	<b>756,660</b>	<b>194,433</b>	<b>756,660</b>	
<b>NON-COUNCIL SERVICES</b>					
<b>Outstations Civil Works</b>	<b>74,276</b>	<b>90,110</b>	<b>15,834</b>	<b>90,110</b>	
Wages and Other Employee Costs	43,521	58,350	14,829	58,350	Wages underspend due to staff not working full allocation of budgeted hours.
Other Operational	30,755	31,760	1,005	31,760	
<b>Outstations Housing Repairs &amp; Maintenance</b>	<b>2,951</b>	<b>20,900</b>	<b>17,949</b>	<b>20,900</b>	
Other Operational	2,951	20,900	17,949	20,900	This budget is for repairs and maintenance and is only spent as required.
<b>Homelands Extra Allowance</b>	<b>40,577</b>	<b>60,220</b>	<b>19,643</b>	<b>60,220</b>	
Other Operational	40,577	60,220	19,643	60,220	Planned works were delayed due to Covid-19
<b>Commercial Operations</b>					
<b>Essential Services</b>	<b>91,454</b>	<b>110,800</b>	<b>19,507</b>	<b>110,800</b>	
Wages and Other Employee Costs	71,438	89,870	18,432	89,870	Wages underspend due to staff not working full allocation of budgeted hours.
Other Operational	19,855	20,930	1,075	20,930	
<b>Centrelink</b>	<b>65,774</b>	<b>55,730</b>	<b>(10,044)</b>	<b>55,730</b>	
Wages and Other Employee Costs	65,774	55,730	(10,044)	55,730	Overspend due to the year end accrual of leave.
<b>MES SPG Projects</b>	<b>36,245</b>	<b>58,840</b>	<b>22,595</b>	<b>58,840</b>	
Other Operational	36,245	58,840	22,595	58,840	Underspent at 30 June but since fully spent on solar system upgrade at Amurundungu O/S
<b>Manage Projects</b>	<b>27,894</b>	<b>160,340</b>	<b>132,446</b>	<b>160,340</b>	
Other Operational	22,110	46,030	23,920	46,030	Upgrade works planned were delayed until 2021 due to Covid-19
Capital	5,784	114,310	108,526	114,310	
<b>Airstrip Maintenance</b>	<b>1,000</b>	<b>1,010</b>	<b>10</b>	<b>1,010</b>	
Other Operational	1,000	1,010	10	1,010	



{June 2020 - Local Authority Expenditure Detail by Location1\_ORG\_NAME}

<b>SLGIF Projects</b>	<b>74,404</b>	<b>62,130</b>	<b>(12,274)</b>	<b>62,130</b>	
Capital	74,404	62,130	(12,274)	62,130	completion of the conversion of the contractors camp to 2 x 1 bed units
<b>NDIS</b>	<b>1,229</b>	<b>25,620</b>	<b>24,391</b>	<b>25,620</b>	
Wages and Other Employee Costs	1,229	25,620	24,391	25,620	Position recently filled. Budgeted for a full year of wages.
<b>Community Services</b>					
<b>Community Safety</b>	<b>141,251</b>	<b>154,600</b>	<b>13,349</b>	<b>154,600</b>	
Wages and Other Employee Costs	117,567	122,570	5,003	122,570	
Other Operational	23,684	32,030	8,346	32,030	
<b>Youth Services</b>	<b>272,932</b>	<b>277,300</b>	<b>4,369</b>	<b>277,300</b>	
Wages and Other Employee Costs	187,519	183,490	(4,029)	183,490	
Other Operational	85,413	93,810	8,397	93,810	
<b>Children's Services</b>	<b>351,776</b>	<b>371,040</b>	<b>19,264</b>	<b>371,040</b>	
Wages and Other Employee Costs	126,995	135,200	8,205	135,200	
Other Operational	224,781	235,840	11,059	235,840	
<b>SUB-TOTAL:- NON-COUNCIL SERVICES</b>	<b>1,181,683</b>	<b>1,448,640</b>	<b>267,038</b>	<b>1,448,640</b>	
<b>TOTAL</b>	<b>1,744,001</b>	<b>2,205,300</b>	<b>461,470</b>	<b>2,205,300</b>	

The variance is over 10% or \$10,000 due to more money being spent than budget.             
 The variance is over 10% or \$10,000 due to less money being spent than budget.           

Please note the figures above include internal allocations between functions, so that the program expenditure shown is the true cost to Council's budget

	Actual YTD	Budget YTD	Variance YTD	Budget Full Year
Discretionary Funds	983	4,000	3,017	4,000

**GENERAL BUSINESS AS RAISED AT ITEM 6.2**

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**ITEM NUMBER** 12.1  
**TITLE** General Business  
**REFERENCE** - 276723  
**AUTHOR** June Crabb, Governance Administration Officer

**LINKS TO STRATEGIC PLAN**

- Goal 01: Developing Communities
- Goal 02: Healthy Communities
- Goal 03: Empowered Communities
- Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

At the beginning of the meeting, under 6.2, members of the Mount Liebig Local Authority have an opportunity to provide notification of matters to be raised in General Business 12.1.

**RECOMMENDATION**

**That the Mount Liebig Local Authority note and discuss the General Business Items raised at Item 6.2**

**BACKGROUND**

- 1:.....
- 2:.....
- 3:.....
- 4:.....
- 5:.....
- 6:.....
- 7:.....
- 8:.....
- 9:.....
- 10:.....

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Mount Liebig Local Authority  
Executive Leadership Team

**ATTACHMENTS:**

There are no attachments to this report.

**NON-COUNCIL BUSINESS AS RAISED AT ITEM 6.3**



**ITEM NUMBER** 13.1  
**TITLE** Other Non-Council Business  
**REFERENCE** - 277049  
**AUTHOR** June Crabb, Governance Administration Officer

**LINKS TO STRATEGIC PLAN**

- Goal 01: Developing Communities
- Goal 02: Healthy Communities
- Goal 03: Empowered Communities
- Goal 04: A Supportive Organisation

**EXECUTIVE SUMMARY:**

The Department of Local Government Housing and Community Development will be in attendance to provide any necessary updates in regards to Northern Territory Government services.

At the beginning of the meeting, under item 6.3, members of the Mount Liebig Local Authority have an opportunity to provide notification of matters to be raised in General Non-Council Business 13.1.

We are now discussing the matters raised as listed below:

**RECOMMENDATION**

- That the Mt Liebig Local Authority:**
- a) Note and discuss the Non-Council Business items raised at Item 6.3; and,
  - b) Note and accept any updates and progress on actions from the Department of Local Government, Housing and Community Development.

**BACKGROUND**

- 1:.....
- 2:.....
- 3:.....
- 4:.....
- 5:.....

**ACTION REGISTER**

Date raised	Action	Detail
26 September 2018	Additional Housing / Room to Breathe	Request more houses to be built in Mt Liebig, rather than the room to breathe program. <b>Update 19 June 2019:</b> The assessment carried out by Housing did not identify a need for new builds, however the current need for more accommodation was adjudged to be effectively addressed through the Room to Breathe program. <b>Update 22 April 2020:</b> NTG to update at 10 June 2020 meeting. Housing will visit Mt Liebig once COVID19 restrictions are lifted and will contact CSC Mt Liebig to discuss the matter. <b>Update 21 September 2020:</b> Advised over the telephone that NTG will provide an update for the next Local Authority meeting

19 June 2019	Letter to CLC	NTG to follow up on letter (Action item 1) from Steven Hayes of the Department of Housing and Community Development to the CLC Community Development Division for consideration and a response. <b>Update 21 September 2020:</b> Advised over the telephone that NTG will provide an update for the next Local Authority meeting
22 April 2020	Location of the Stage – Project 2086	Res.010: That the Mt Liebig Local Authority; b) Requested an update from NTG confirming the location of the stage. <b>21 September 2020:</b> No update provided

**ISSUES, CONSEQUENCES, OPTIONS**

Nil

**FINANCIAL IMPLICATIONS**

Nil

**CONSULTATION**

Department of Local Government, Housing and Community Development

**ATTACHMENTS:**

There are no attachments to this report.