



AGENDA

PAPUNYA LOCAL AUTHORITY MEETING

THURSDAY, 12 APRIL 2018

The Papunya Local Authority Meeting of the MacDonnell Regional Council will be held at the Community Council Office on Thursday, 12 April 2018 at 10:30AM.

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MACDONNELL COUNCIL CODE OF CONDUCT

ITEM NUMBER 4.1
TITLE MacDonnell Council Code of Conduct

**SUMMARY:**

This report contains all of the details about the MacDonnell Council Code of Conduct Policy.

RECOMMENDATION

That the Papunya Local Authority note the Council Code of Conduct.

MacDonnell Regional Council Code of Conduct**Interests of the Council and Community come first**

A member must act in the best interests of the community, its outstations and the Council.

Honesty

A member must be honest and act the right way (with integrity) when performing official duties.

Taking care

A member must be careful to make good decisions (diligence), and must not be under the influence of alcohol or illegal drugs, when performing official duties.

Respect/Courtesy

A member must be respectful to other members, council staff, constituents and members of the public.

Conduct towards council staff

A member must not direct, reprimand, or interfere in the management of council staff.

Respect for culture

A member must respect different cultures, families and language groups (cultural diversity) and not be unfair towards others, or the opinions of others, because of their background.

Conflict of interest

A member must, if possible, avoid conflict of interest between the member's private interests (family, other job, business etc.) and duties.

Where a conflict exists, the member must inform the Council, Local Authority or Council Committee and not take part in the discussion or vote.

Respect for private business

A member must not share private (confidential) information that they heard as a member, outside of meetings.

A member must not make improper use of confidential information to gain a benefit or to cause harm to another.

Gifts

A member must not ask for or encourage gifts or private benefits from anyone who might want to do business with or obtain a benefit from Council.

Accountable

A member must be able to show that they have made good decisions for the community, and have allocated the Council's resources carefully and to benefit the region.

Failure to comply with this Code of Conduct may result in disciplinary action.

ISSUES/OPTIONS/CONSEQUENCES

The Code of Conduct Policy helps Council to ensure that the:

- MacDonnell Regional Council (MRC) exercises strong and accountable governance;
- constituents of MRC are aware of the behaviours they can expect from members.

CONFLICTS OF INTEREST

ITEM NUMBER	4.2
TITLE	Conflict of Interests



SUMMARY:

This report outlines the minimum standard of behaviour expected of the Local Authority in relation to declaring personal or family financial interests that may impact on the performance of their roles and ability to make objective decisions.

RECOMMENDATION

That the Papunya Local Authority note the Conflict of Interest Policy and declare any conflicts either now or as they arise.

BACKGROUND

Conflicts of interest arise when members are influenced, or appear to be influenced, by personal interests when doing their jobs. The perception of a conflict of interest – the way it seems to the public - can be as damaging as an actual conflict, because it undermines public confidence in the integrity and fairness of MacDonnell Regional Council (MRC).

Under the *Local Government Act*, not declaring a conflict of interest or improperly disclosing information can lead to imprisonment.

Examples of conflicts of interest and improper disclosure of information:

Tendering and Purchasing – financial conflict of interest

- Example: Council has advertised for a contractor for irrigation of a football oval. A member is employed by a company which has tendered for the contract. This may affect, or it may reasonably be suspected that it could affect, their ability to make an unbiased or fair decision when the contract choice is considered by Council.

Tendering and Purchasing – non-financial conflict of interest

- Example: A contractor tendering for a Council contract for road works offers to seal the road to a member's house. The member would not be seen as impartial or fair when choosing the contractor for the job.

Information and Opportunities

- Example: a member may know a lot of information about tenders for contracts coming up in the MRC area before the tenders are made public. Conflicts can arise if the member gives this information to a friend or relative working for a company so they can have a better chance of winning the contract.

Undue Influence

- Example: a member tries to pressure a hotel in Alice Springs into providing free accommodation, because they are a member of Council.

Declaring a Conflict of Interest

As soon as practical after a member becomes aware of a conflict of interest in a matter that has come up or is about to come up before or during a meeting (council, local authority or

council committee), the member must disclose or tell the relevant interest to the meeting and to the Chief Executive Officer (CEO) of MRC.

Details of members' interests and the nature of those interests will be recorded in the relevant Register of Interests published on the Council's website and to be available for any member of the public to look over at the Council's public office.

In addition, if a member enters into a personal or business relationship with another member or Council employee that could result in a conflict of interest, then this relationship must be reported to the President and CEO. A file note will be made and recorded on the relevant Register of Interests.

Uncertainty about whether a conflict of interest exists or not

If a member is unsure whether or not they have a conflict of interest, they should give full details to the CEO or seek independent legal advice.

The CEO does not have a responsibility to decide whether or not a member has a conflict of interest in a matter. The responsibility for determining whether a member has a conflict of interest is up to the individual member.

If you do have a Conflict of Interest

After a member has disclosed the nature of the interest, the member must not, without approval from the Minister:

- be present during any discussion of the meeting when the matter is being discussed
- take part in any decision related to the matter
- Influence another member in their decision.

Members will not become involved in the promotion or endorsement of products and/or services unless this has been approved in line with Council's policies and Code of Conduct.

Complaints Regarding Failure to Disclose an Interest

Any person may make a complaint that a member has or may have failed to disclose or tell of a conflict of interest. All complaints should be directed to the MRC CEO.

ISSUES/OPTIONS/CONSEQUENCES

The Disclosure of Interests Policy helps Council to ensure that:

- the business of Council is conducted with efficiency, fairness, and integrity; and
- members act in the best interests of Council and do not seek personal or family gain when performing their duties or use their public office for personal gain.

CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER 5.1
TITLE Confirmation of previous minutes
REFERENCE - 183168
AUTHOR Jacinta Barbour, Governance Officer

**SUMMARY:**

The Local Authority is to consider the unconfirmed minutes of the previous meeting.

RECOMMENDATION

That the Local Authority note and confirm the minutes of the previous meeting.

BACKGROUND

Local Authority members are to consider the presented unconfirmed minutes carefully before they decide if they are a true record of their last meeting.

ATTACHMENTS:

1 Unconfirmed minutes of the LA held 16 November 2017



MINUTES OF THE PAPUNYA LOCAL AUTHORITY MEETING HELD IN THE
COMMUNITY COUNCIL OFFICE ON THURSDAY, 16 NOVEMBER 2017 AT
10:30AM

1 MEETING OPENING

The meeting was declared open at 11:00am

2 WELCOME

2.1 Welcome to Country – Annalisa Young

2.1 Attendance

Due to bad weather, MRC could not travel on the road to Papunya. As such, we phoned into this meeting from head office.

Local Authority Members: Punata Stockman, Dennis Minor, Isobel Gorey, Sarah Stockman

Councillors: Sid Anderson (Chairperson), Tommy Conway (by phone)

Council Employees: Clint Healey (Council Service Coordinator), Elliot & Kim (MRC Youth)

Council Employees by phone: Gracie Matteucci (Senior Governance Officer), Matt Wharton (Area Manager), Rohan Marks (Director of Community Services)

Others: Bruce Fyfe, Enock Menge (Dept. Housing & Community Development)

2.2 Apologies/Absentees

Apologies: Sammy Butcher

Absentees: Karen McDonald, Lance McDonald, Terrence Wilson

2.2 Resignations – Linda Anderson no longer lives on community

2.1 MacDonnell Council Code of Conduct

1 RESOLVED (Isobel Gorey/Punata Stockman)

That the Papunya Local Authority note the Council Code of Conduct.

2.2 Conflict of Interests

2 RESOLVED (Dennis Minor/Sarah Stockman)

That the Papunya Local Authority note and declare any conflict of interests.

This is page 1 of 3 of the Minutes of the Papunya Local Authority Meeting held on Thursday, 16 November 2017

5.1 CONFIRMATION OF PREVIOUS MINUTES

SUMMARY:

The Local Authority is to consider the unconfirmed minutes of the previous meeting.

3 RESOLVED (Punata Stockman/Cr S Anderson)

That the Local Authority note and confirm the minutes of the previous meeting held on 07 June 2017

5.2 ACTION REGISTER

SUMMARY:

This report provides a running list of Local Authority action items as reported in previous meetings.

4 RESOLVED (Sarah Stockman/Dennis Minor)

That the Local Authority:

- 1. Note the progress reports on actions from the minutes of previous meetings as received;**
- 2. Close the item regarding pest inspections;**
- 3. Keep open the item regarding the traffic management plan until everything has been installed.**

6.1 LOCAL AUTHORITY PROJECT REPORT & DISCRETIONARY FUNDS

SUMMARY:

The Local Authority is to make decisions about where to allocate their Project Funds. Funding for Local Authority projects is part of a grant received from Department of Local Government and Community Services.

5 RESOLVED (Isobel Gorey/Punata Stockman)

That the Local Authority:

- 1. Note and accept the progress of their LA projects;**
- 2. Agree that MacDonnell Council appoint a professional contractors to complete outstanding projects;**
- 3. Use the already allocated \$5,000 for MRC Youth towards building an indoor skate ramp in the rec hall.**

6.2 DISCRETIONARY FUNDS - PAPUNYA

SUMMARY:

The Local Authority is granted \$4,000 from the Council every new financial year to spend on enhancing the community and decisions about how to spend this money must benefit everybody. This money can not be carried over from year to year and it must be spent (with goods received) between 1 July and 30 June.

6 RESOLVED (Sarah Stockman/Cr S Anderson)

That the Local Authority will decide what to spend their Discretionary funds on at a later date.

7.1 SERVICE DELIVERY REPORT

SUMMARY:

This report is a summary of achievements relating to key Council Service Delivery standards and guidelines in Papunya and any other relevant issues.

7 RESOLVED (Dennis Minor/Isobel Gorey)

That the Local Authority note and accept the Service Delivery Report and agree to the proposed sterilisation program by Amrric in March 2018.

7.2 COMMUNITY SERVICE PAPUNYA LOCAL AUTHORITY REPORT**SUMMARY:**

This report provides an update on Community Services program delivery.

8 RESOLVED (Cr S Anderson/Punata Stockman)

That the Local Authority note and accept the Community Services report.

8.1 EXPENDITURE REPORT AS AT 30 JUNE 2017**SUMMARY:**

The expenditure report shows spending until 30 June 2017 in the Local Authority's community.

9 RESOLVED (Punata Stockman/Dennis Minor)

That the Local Authority note and accept the expenditure report as at 30 June 2017.

8.2 EXPENDITURE REPORT AS AT 30 SEPTEMBER 2017**SUMMARY:**

The expenditure report shows spending until 30 September 2017 in the Local Authority's community.

10 RESOLVED (Isobel Gorey/Sarah Stockman)

That the Local Authority note and accept the expenditure report as at 30 September 2017.

9.1 ROOM TO BREATH PROGRAM**SUMMARY:**

Moira Skinner and Alex Karanikolis from the Housing PDO would like the opportunity to address the Local Authority and give an overview of the \$1.1 billion dollar housing program "Room to Breath"

11 RESOLVED (Punata Stockman/Dennis Minor)

Representatives from the Housing PDO were unable to attend due to weather and road closures. Bruce Fyfe from the Dept. Housing & Community Development gave a brief presentation about the program.

10.1 OTHER NON-COUNCIL BUSINESS**SUMMARY:**

The Department of Housing and Community Development will be in attendance to provide any updates necessary and answer queries from the Local Authority as they arise.

12 RESOLVED (Dennis Minor/Sarah Stockman)

That the Local Authority note and accept any information or updates from the Department of Housing and Community Development.

****Note: Bruce Fyfe formally introduced Enock Menge and spoke briefly about the upcoming bi-election.**

MEETING CLOSE

The meeting terminated at 12:30pm.

This page and the preceding 2 pages are the minutes of the Papunya Local Authority Meeting held on Thursday, 16 November 2017 and are UNCONFIRMED.

CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER	5.2
TITLE	Action Register
REFERENCE	- 185893
AUTHOR	Gracie-Rose Matteucci, Governance Officer

**SUMMARY:**

This report provides a running list of Local Authority action items as reported in previous meetings.

RECOMMENDATION

That the Local Authority note the progress reports on actions from the minutes of previous meetings as received.

BACKGROUND

This report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented.

Action Item- Internal Traffic Management Plan (raised on 08/06/2017)**Summary of action item:**

The Local Authority talk to the community about internal traffic management and report back to Council to begin a traffic management plan.

23/7/2017 7x sets of heavy duty rubber speed humps delivered to Papunya.

3/9/2017 One Pallet of Black Bollards Delivered to Papunya

7/9/2017 Copy of TMP provided to Sam Ashton and to Service Delivery Coordinator. 6x give way signs and 6x Speed hump signs were also provided to replace those existing damaged and vandalised signages.

Update: Heavy duty speed humps are at Papunya and can be put up any time now the road has been resealed

CONSULTATION

Executive Leadership Team

LOCAL AUTHORITY PLANS

ITEM NUMBER	6.1
TITLE	Local Authority Project Report
REFERENCE	- 187054
AUTHOR	Graham Murnik, Director Service Centre Delivery

**SUMMARY:**

The Local Authority is to make decisions about where to allocate their Project Funds. Funding for Local Authority projects is part of a grant received from Department of Local Government and Community Services.

RECOMMENDATION

That the Local Authority note and accept the progress of their LA projects.

BACKGROUND/DISCUSSION

At the Local Authority meeting on 11 April 2017, the Local Authority decided on the following priorities for their LA Project Funds:

1. Allocate \$24,000 for a scoreboard for the football oval only;
Update: Score Boards have been ordered with a total spend of \$12,310.00 to date. Should be in Alice Springs by Christmas. No further update
2. Allocate an extra \$5,000 to the commentary box, coming to \$25,000 total;
Update: Commentary Box has been ordered with a total spend of \$6770.00 to date. No further update
3. Allocate \$5,000 to commence works on a skate ramp in the Rec Hall, as a project via the Papunya Youth Board/MacYouth.
Update: No further update
4. Allocate \$10,000 to a stage.
Update: Bricks ordered and on site. Plans drawn up from MRC Technical Services and are attached. We are waiting on a quote as the install needs to be done by a professional because of the size. No further update
5. Allocate \$12,000 to a second softball diamond.
Update: In progress, \$3,818.00 has been spent on materials to date – need to decide where to put softball fence. No further update
6. Allocate \$19,700 (for cracker dust) and \$8,000 (for shade structures), coming to a total of \$27,700 for the cemetery.
Update: Cracker dust has been delivered to community. Shade structures have been ordered. No further update

ISSUES/OPTIONS/CONSEQUENCES

The Local Authority is responsible for consulting with community members to ensure that community priorities are taken into account when allocating project funds.

FINANCIAL IMPACT AND TIMING

Funds from the grant have two years from the date of issue to be acquitted (i.e. 1 July 2016 until 30 June 2018).

CONSULTATION

The Local Authority and community

LOCAL AUTHORITY PLANS

ITEM NUMBER	6.2
TITLE	Discretionary Funds - Papuyna
REFERENCE	- 187055
AUTHOR	Gracie-Rose Matteucci, Senior Governance Officer

**SUMMARY:**

The Local Authority is granted \$4,000 from the Council every new financial year to spend on enhancing the community and decisions about how to spend this money must benefit everybody. This money can not be carried over from year to year and it must be spent (with goods received) between 1 July and 30 June.

RECOMMENDATION

That the Local Authority talk about what to spend their discretionary money on.

BACKGROUND/DISCUSSION

The Local Authority have not yet allocated any money from their 2017/18 Discretionary money. This money must be spent with good received by 30 June 2018.

ISSUES/OPTIONS/CONSEQUENCES

The Local Authority is responsible for consulting with community members to ensure that community priorities are taken into account when allocating discretionary funds.

FINANCIAL IMPACT AND TIMING

Funds from the grant have one year from the date of issue to be acquitted (i.e. 1 July 2016 until 30 June 2017).

CONSULTATION

The Local Authority and community

COUNCIL LOCAL GOVERNMENT

ITEM NUMBER	7.1
TITLE	Community Safety Survey
REFERENCE	- 186430
AUTHOR	Peter Devine, Acting Manager Community Safety

**SUMMARY:**

The MacDonnell Council Community Safety team have put together a survey to ask community members what they think the main issues in Imanpa are.

RECOMMENDATION

That the Local Authority talk about their safety concerns for Imanpa.

BACKGROUND

Community Safety patrols are facilitated and delivered in twelve MacDonnell Regional Council communities through its Community services. This is a vital community program that protects vulnerable and at risk people by using cultural mediation skills, engaging with youth people, defusing potentially violent incidents and reducing adverse contact for local people with the criminal justice system.

Throughout MacDonnell Regional Council communities the Community Safety program maintains an indigenous employment rate of 80% across the workforce of Coordinators, Team Leaders to Community Safety Officers. This capacity is achieved by Council's support and development of skills and confidence of community residents to deliver effective community safety measures through both on the job and registered training. Community Safety Officers are supported in their Certificate 3 training in Community Services with Charles Darwin University.

Community Safety Officers also play a pivotal role in maintaining cohesion at community sports carnivals in the MacDonnell Regional Council area, neighbouring council areas and in Alice Springs. Patrols from neighbouring communities support each other's events, together strengthening community safety for all concerned. MacDonnell Council's Community Safety teams also worked closely with Tangentyere Council, Central Desert Regional Council and the Northern Territory Police when people from across Central Australia converged in Alice Springs for major events.

CONSULTATION

MRC Community Safety team

ATTACHMENTS:

- 1 Community Safety Survey-Papunya.pdf

Community Safety Survey

Please circle and number (1, 2, 3, 4, 5) the top five issues affecting the safety
In Papunya



Alcohol Grog Running	Domestic Violence (Adults)	Gambling (Arguments from Gambling)	Family Fighting	Young people out at night
Ganja/Other Drugs	Visitors	Disturbances @ Night Loud Music Played @ Houses	Unsafe Driving Underage Driving	Break-ins (shop, houses, School, etc)

Please add any issues not listed above:

-
-
-
-

1.) What time(s) of year is community members' safety most at risk?

2.) What can the Community Safety Team do more of to help keep Papunya safe?

3.) What can community members do to help keep Papunya safe?

4.) Why are young people out late at night? Is it affecting school attendance?

COUNCIL LOCAL GOVERNMENT

ITEM NUMBER	7.2
TITLE	Community Services Papunya Local Authority Report
REFERENCE	- 187718
AUTHOR	Rohan Marks, Director Community Services

**SUMMARY:**

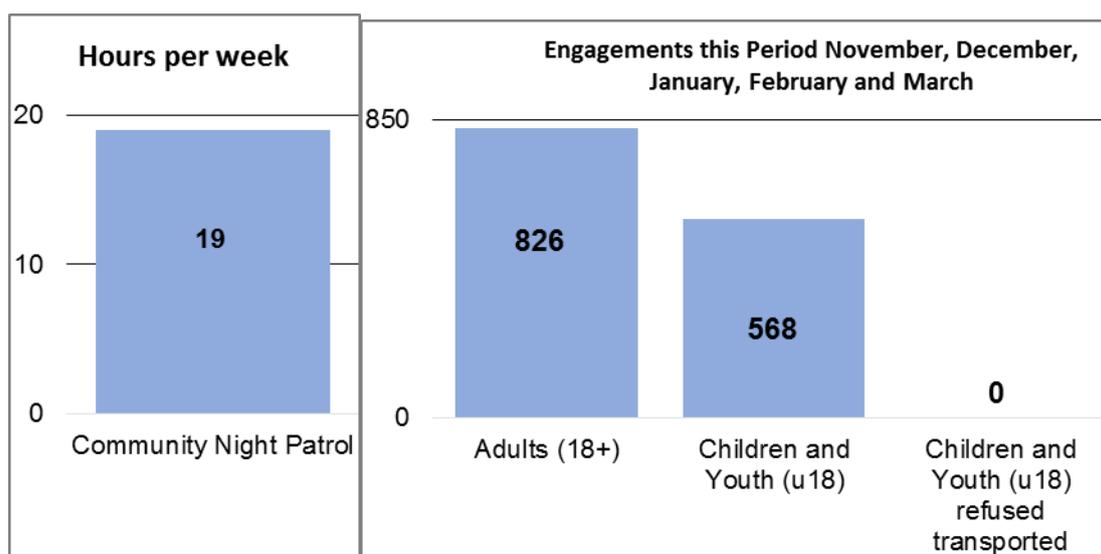
This report provides an update on Community Services program delivery.

RECOMMENDATION

That the Local Authority note and accept the Community Services report.

BACKGROUND**COMMUNITY SAFETY****Service Delivery and Engagement**

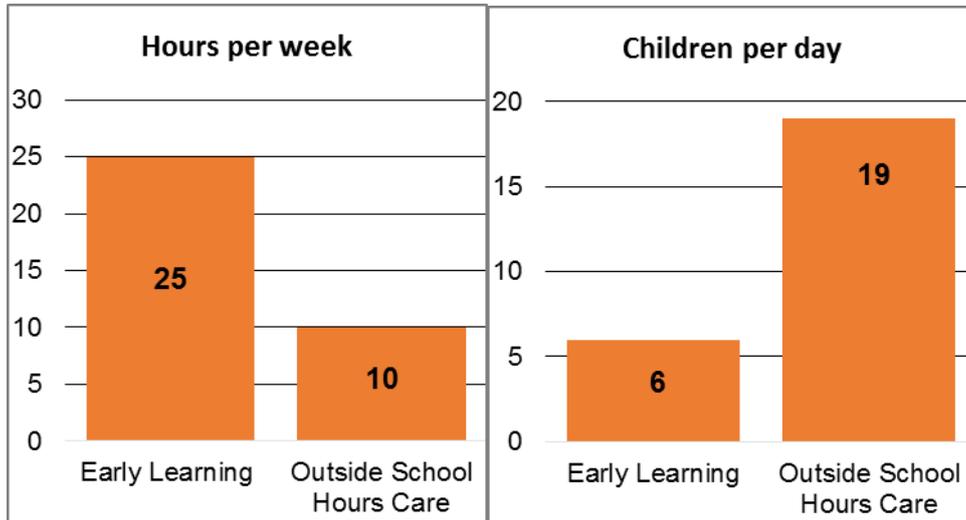
- Community Safety services were delivered however experienced significant service disruption for a period of 25 days due to cultural business and the resulting staff leave.
- Recruitment is currently underway for the positions of:
 - Senior Community Safety Officer (25 hours per week)
 - Community Safety Officer (20 hours per week)
 - Community Safety Officer (Casual)

**Other Updates**

- Work place based training in Language, Literacy and Numeracy (LLN) provided by the Institute for Aboriginal Development took place in March 2018 for the Team Leader. Follow up training will take place in the third week of May
- Coordinator Community Safety has contacted Ngurratjuta-Pmara Ntjara Aboriginal Corporation as the CDP providers, to seek suitable candidates for the current vacant positions within the team.

HOME CARE**Service Delivery and Engagement**

- All Home Care services were fully delivered at Papunya.
- Hampers were given to cover the Easter Break (4 days).
- Currently recruiting for Home Care Assistants with driver's licences



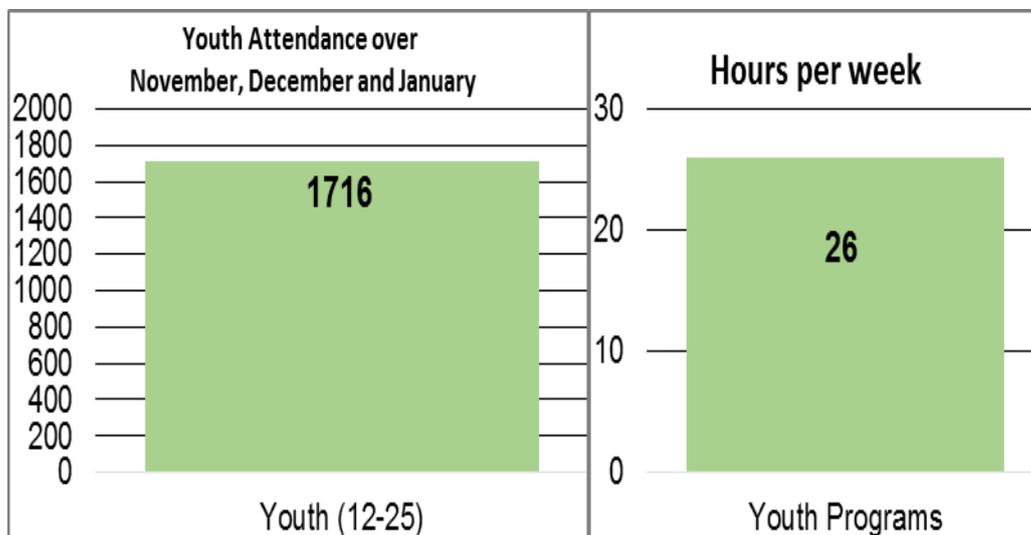
Other Updates

- Our team is working closely with Families as First Teachers and the Preschool in the day to day delivery services.
- Educators remain focused on their accredited training in the Certificate III in Early Childhood Education and Care.
- MacKids will be working with Centrelink to ensure all families are aware of the new funding changes and their requirements to register for the new childcare subsidy between April and June. The new funding arrangements will come into affect from July 2nd.
- The Team Leader attended a MacKids workshop in February, where staff explored new ways of working with their teams and developing a quality improvement plans for the services we deliver.

YOUTH SERVICES

Service Delivery and Engagement

- All Youth programs fully delivered this reporting period
- Due to cultural ceremonies taking place in nearby communities, scheduled programs were varied to better meet the needs of youth that remained in the community.
- All MacYouth staff remain focused on their accredited training with services closed from 27/11/17 – 01/12/17 to enable staff to attend training in Ross River.
- MacYouth travelled to Mt. Liebig during this period to assist the delivery of youth programs in Mt. Liebig due to the high number of young visitors in Mt Liebig, many of which whom were Papunya youth.



Other Updates

- MacYouth worked with the Men's Tjilirra Movement to deliver a 3 day cultural bush trip.
- Youth travelled to Hermannsburg to participate in a basketball competition; the trip also included a cultural bush trip with youth from the region.
- MacYouth participated in AFL 9s competition with Mt. Liebig and Haasts Bluff.
- MacYouth worked with Remote School Attendance Strategy during the school holidays to assist in programs that prompted the importance of school attendance.
- MacYouth has continued working with Community Development Program in running a computer program in Papunya.
- MacYouth are partnering with the Art Centre to implement cultural trips focused on linking artists with the youth.
- Staff have worked closely with the Health Clinic to prompt the need for regular health check-ups for young people, particular young men who have a lower level of engagement with the Health Clinic.
- Two volunteers from Glen Iris Gladiators Football Club (in Melbourne) came to assist with the Youth program as part of an ongoing partnership with the club.

MacYouth Papunya attending the Hermannsburg Basketball competition**MacYouth Papunya men's cooking program working along side MacDonnell Regional Council Home Care team**

MacYouth Papunya working along side Men's Tjilirra Movement with funding from Department of Health Alcohol and other drugs.



ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Executive Leadership Team
Manager Children's Services – Margaret Harrison
Acting Manager Community Safety – Peter Devine
Manager Home Care – Praveen Gopal
Manager Youth Services – Bianca Rayner

FINANCE

ITEM NUMBER	8.1
TITLE	Annual Report 2016/17
REFERENCE	- 187058
AUTHOR	Sheree Kane, Coordinator Grants

**LINKS TO STRATEGIC PLAN**

Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

The Local Authority is asked to receive and note the Council's Annual Report for the Financial Year Ended 30 June 2017.

RECOMMENDATION

That the Local Authority note and accept the Council's Annual Report for the 2016/17 Financial Year.

BACKGROUND

The Council's Annual Report are provided for the Local Authority's information.

ISSUES, CONSEQUENCES, OPTIONS

Nil.

FINANCIAL IMPLICATIONS

The Annual Report shows all information for the Year Ending 30 June 2017.

CONSULTATION

Executive Leadership Team
Council Elected Members

FINANCE

ITEM NUMBER	8.2
TITLE	Expenditure Report as at 31 December 2017
REFERENCE	- 187447
AUTHOR	Bhan Pratap, Director Corporate Services

**SUMMARY:**

The expenditure report shows spending until 31 December 2017 in the Local Authority's community.

RECOMMENDATION

That the Local Authority note and accept the expenditure report as at 31 December 2017.

BACKGROUND

The attached Finance Report details the budget, variance and actual expenditure on Council services in the community.

ISSUES, CONSEQUENCES, OPTIONS

Nil.

FINANCIAL IMPLICATIONS

The attached report details the expenditure for the Local Authority which is part of the full Council's approved budget.

CONSULTATION

Executive Leadership Team
Management Team
Sheree Kane, Co-Ordinator Grants

ATTACHMENTS:

1 Expenditure as at 31 December 2017

{December 2017 - Local Authority Expenditure Detail by Location1_ORG_NAME}

MacDonnell Regional Council - Papunya (Warumpi)					
Expenditure by Community as at 31st December 17					
Expenditure Category	Actual YTD	Budget YTD	Variance YTD	Budget Full Year	Notes on variations greater than 10% or \$10,000
COUNCIL SERVICES					
Service Centre Delivery					
Manage Council Buildings & Facilities	33,048	28,825	(4,223)	57,650	
Other Operational	33,048	28,825	(4,223)	57,650	
Maintain Roads	433,845	9,855	(423,990)	19,710	Road patching and resealing project under Road To Recover Program and Natural Disaster Relief & Recovery Arrangement. Budgeted under 000 (Head Office) with cost against each location.
Other Operational	433,845	9,855	(423,990)	19,710	
Manage Council Service Delivery	74,631	99,057	24,426	187,670	
Wages and Other Employee Costs	64,223	73,607	9,384	136,770	
Other Operational	10,408	25,450	15,042	50,900	Underspent operational cost due to reduced internet service provider costs
Civil Works	190,645	206,914	16,269	390,950	
Wages and Other Employee Costs	134,703	161,513	26,810	300,150	Underspend on salaries due to staff not working allocated hours in the budget
Other Operational	55,942	45,400	(10,542)	90,800	Overspent operational cost due to additional fuel purchases during the period.
Parks, Ovals and Public Spaces	695	2,349	1,653	4,697	
Other Operational	695	2,349	1,653	4,697	
Street & Public Lighting	5,384	4,645	(739)	9,290	
Other Operational	5,384	4,645	(739)	9,290	
Council Engagement					
Local Authorities	31,723	74,697	42,974	149,040	
Other Operational	31,723	72,847	41,124	145,340	Local Authority project funding is yet to be spent.
Support and Administration					
Staff Housing	73,407	53,945	(19,462)	107,890	
Other Operational	73,407	53,945	(19,462)	107,890	Unexpected costly repairs completed - New floor covering lot 258; replacement air cons lot 250
Manage HR	2,239	110	(2,129)	220	
Wages and Other Employee Costs	1,975	0	(1,975)	0	
Other Operational	264	110	(154)	220	
Training & Development	602	2,405	1,803	4,810	
Wages and Other Employee Costs	602	2,405	1,803	4,810	
SUB-TOTAL:- COUNCIL SERVICES	846,218	481,876	(364,342)	930,077	
NON-COUNCIL SERVICES					
Outstations Civil Works	139,486	130,130	(9,356)	258,420	
Wages and Other Employee Costs	39,407	13,255	(26,152)	24,670	Overspend in salaries due to incorrect coding of salaries. This will be corrected in the next budget revision.
Other Operational	100,079	116,875	16,796	233,750	
Outstations Housing Repairs & Maintenance	28,246	58,310	30,064	116,620	
Wages and Other Employee Costs	160	0	(160)	0	
Other Operational	28,086	58,310	30,224	116,620	Funds received and maintenance work completed as required
Homelands Extra Allowance	12,140	69,750	57,610	139,500	
Other Operational	12,140	69,750	57,610	139,500	Funds received but planned works not yet completed
Commercial Operations					
Essential Services	49,726	56,577	6,851	106,870	
Wages and Other Employee Costs	36,606	44,712	8,106	83,140	
Other Operational	13,120	11,865	(1,255)	23,730	
Centrelink	14,172	15,039	868	27,930	
Wages and Other Employee Costs	14,172	15,039	868	27,930	
Manage Projects	134,806	977,165	842,359	1,204,329	
Wages and Other Employee Costs	3,735	3,575	(160)	7,150	
Other Operational	131,071	223,590	92,519	447,179	

{December 2017 - Local Authority Expenditure Detail by Location1_ORG_NAME}

Capital	0	750,000	750,000	750,000	Underspend on new Papunya Community Business Hub project due to changes in project scope. This will be spent once work goes to tender.
HMESP	963	0	(963)	0	
Other Operational	963	0	(963)	0	
Airstrip Maintenance	0	225	225	450	
Other Operational	0	225	225	450	
Community Services					
Community Safety	28,674	99,325	70,651	183,200	
Wages and Other Employee Costs	23,188	90,135	66,947	167,450	Underspend due to staff not working rostered hours
Other Operational	5,486	9,190	3,704	15,750	
Youth Development	156,492	184,458	27,966	336,230	
Wages and Other Employee Costs	124,592	138,498	13,906	257,340	
Other Operational	31,900	45,960	14,060	78,890	
Home Care Services	182,300	231,796	49,497	439,424	Trend in line with current client base, wide range of services have not been requested.
Wages and Other Employee Costs	106,386	115,484	9,098	214,520	
Other Operational	75,914	116,313	40,399	224,904	
Children's Services	173,557	152,543	(21,014)	290,600	
Wages and Other Employee Costs	129,790	113,523	(16,268)	212,560	
Other Operational	43,767	39,020	(4,747)	78,040	
Children's Services	0	2,100	2,100	4,200	
Wages and Other Employee Costs	0	1,015	1,015	2,030	
Other Operational	0	1,085	1,085	2,170	
Self Funded Sport and Rec	0	750	750	1,500	
Other Operational	0	750	750	1,500	
SUB-TOTAL:- NON-COUNCIL SERVICES	920,560	1,978,168	1,057,608	3,109,273	
TOTAL	1,766,778	2,460,044	693,266	4,039,350	

The variance is over 10% or \$10,000 due to more money being spent than budget.

The variance is over 10% or \$10,000 due to less money being spent than budget.

Please note the figures above include internal allocations between functions, so that the program expenditure shown is the true cost to Council's budget.

	Actual YTD	Budget YTD	Variance YTD	Budget Full Year
Discretionary Funds	0	4,000	4,000	4,000

DEPUTATIONS / GUEST SPEAKERS

ITEM NUMBER	9.1
TITLE	Territory Families
REFERENCE	- 187766
AUTHOR	Gracie-Rose Matteucci, Senior Governance Officer

**SUMMARY:**

Territory Families wish to attend the Local Authority meeting and speak to members about their services.

RECOMMENDATION

That the Local Authority note and accept the deputation from Territory Families.

BACKGROUND

- To provide an overview of the new ways of working within Territory Families (TF)
- The mission, values and goals of Territory Families including providing early support to children, young people and their families
- Role of place based Territory Families workers in Papunya
- Number and types of TF cases in the Luritja Pintubi Ward and Jjirapinta Ward
- Introduction of Child Safety Coordination Groups and Meetings in Papunya and Ntaria

DEPUTATIONS / GUEST SPEAKERS

ITEM NUMBER	9.1
TITLE	Local Development Partnerships - Childrens Services
REFERENCE	- 188309
AUTHOR	Gracie-Rose Matteucci, Senior Governance Officer

**SUMMARY:**

Mardi Haselton, Department of Education (NT) and Margaret Harrison (Manager Children's Services at MRC) would like to address the Local Authority regarding a project they are working on together

RECOMMENDATION

That the Local Authority note and accept the deputation from Margaret Harrison and Mardi Hasselton.

BACKGROUND

"Local Development Partnerships" How to develop a local Early Childhood partnership between services working in the Early Childhood space in Papunya.

We are wanting to introduce an integrated service approach that will better support families to access services in Papunya. This project to be successful needs to gain support from the community in order to grow the idea.

CONSULTATION

Papunya Local Authority & Community members

OTHER BUSINESS

ITEM NUMBER 10.1
TITLE Other non-Council Business
REFERENCE - 187059
AUTHOR Gracie-Rose Matteucci, Governance Officer

**SUMMARY:**

The Department of Housing and Community Development will be in attendance to provide any updates necessary and answer queries from the Local Authority as they arise.

RECOMMENDATION

That the Local Authority note and accept any information or updates from the Department of Housing and Community Development.